

**REGULAR MEETING OF THE
MONTEREY PENINSULA AIRPORT DISTRICT
BOARD OF DIRECTORS**

April 23, 2026 – 5:30 PM Pacific Time

**Monterey Regional Airport
200 Fred Kane Drive, Suite 200
Monterey, CA 93940**

The Monterey Peninsula Airport District holds regular meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Board Meeting in person and request to speak to the Board when the Chair calls for public comment. In general, in person or emailed comments are preferred. Remote comments are allowed for Board meetings which take place in the Board Room, as outlined below.

The Monterey Peninsula Airport District will continue to broadcast the Board Meetings via Zoom video conference for viewing by the public. To view the Board meeting via Zoom video conference, please visit www.zoom.us/join and enter the following Meeting ID: **831 7098 4092**. If you do not have access to the internet, you may listen telephonically by calling (253) 215-8782 and entering the same Meeting ID.

Pursuant to Resolution 1862, members of the public may provide comments remotely for Board Meetings which are held in the Board Room. In the event that remote participation technology is unexpectedly not available, such as during an internet service outage, electrical outage, or other technological issue that prevents remote participation by the public, the meeting will not be continued or cancelled. Remote participation is provided as a courtesy and members of the public who rely upon remote participation to provide public comment do so at their own risk. When the Chair calls for public comment, attendees can queue to speak with the "Raise Hand" feature. On the Zoom application, click the "Raise Hand" button. On the phone, press *9. The Secretary to the Board will call speaker names and unmute speaker microphones. You will have up to 3 minutes to provide your oral comments, pursuant to Board policy.

Members of the public are encouraged to provide written public comment by sending an email to info@montereyairport.com and include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment)." Written comments should be received by 7:00 AM on the day of the meeting. All submitted comments will be provided to the Board for consideration and will be compiled as part of the record.

A. CALL TO ORDER/ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. COMMUNICATIONS/ANNOUNCEMENTS/INFORMATIONAL ITEMS

D. PUBLIC COMMENTS ON NON-AGENDA ITEMS

Any person may address the Monterey Peninsula Airport District Board at this time on any item that is **NOT** on today's agenda and should be within the jurisdiction of the Monterey Peninsula Airport District Board. Comments concerning matters set forth on this agenda will be heard at the time the matter is considered.

E. CONSENT AGENDA - ACTION ITEMS

The Consent Agenda consists of those items which are routine and for which a staff recommendation has been prepared. A Board member, member of the audience, or staff may request that an item be placed on the deferred consent agenda for further discussion. One motion will cover all items on the Consent Agenda. The motion to approve will authorize the action or recommendation indicated.

Approve 1. [Minutes of the Airport Property Development & Lease Committee Meeting of the Monterey Peninsula Airport District Board of Directors of March 20, 2026](#)

Approve 2. [Minutes of the Regular Meeting of the Monterey Peninsula Airport District Board of Directors of March 26, 2026](#)

- Approve 3. [Minutes of the Budget & Finance Committee Meeting of the Monterey Peninsula Airport District Board of Directors of April 13, 2026](#)

F. DEFERRED CONSENT AGENDA – ACTION ITEMS

G. REGULAR AGENDA - ACTION ITEMS

- Direction 1. [Regarding Expenditure of Funds for the Purchase of Parking Shuttle Electric Vehicles](#)
- Adopt 2. [Resolution No. 1926, A Resolution to Approve the County of Monterey 2026 9-1-1 Emergency Communications Services and Governance Agreement](#)
- Adopt 3. [Resolution No. 1927, A Resolution Dissolving and Abandoning the Common Area Corporation and Its Accompanying Association Which Controls the Common Area of the Properties Located at 2801 Monterey Salinas Highway, Monterey, CA](#)

H. BOARD REPORTS AND ACCEPTANCE OF DEPARTMENT REPORTS

[The Board receives Department Reports which do not require any action by the board.](#)

Board Member questions (if any) for Standing Committees (Finance, Air Service, Lease)

Ad-Hoc Committee Reports:

<u>Committee</u>	<u>Director</u>
Local Jurisdiction Liaison	Directors Leffel & Pick

Liaison/Representatives Reports:

<u>Agency Liaison/Representative</u>	<u>Director</u>
Local Agency Formation Commission	Director Leffel
Regional Taxi Authority	Director Ahmadi
Transportation Agency for Monterey County	Director Pick / Miller Alternate
Special Districts Association Liaison	Director Leffel / Pick Alternate
Association of Monterey Bay Area Governments	Director Pick / Leffel Alternate

Board Member Reports on Conferences and Events attended at Monterey Peninsula Airport District Expense (if any) as Approved by the Board (per AB 1234 and the Finance & Accounting Policy Manual).

I. PENDING REQUESTS FOR FUTURE AGENDA ITEMS

- AMBAG Presentation on the 2050 Municipal Transportation Plan

J. DISCUSSION OF FUTURE AGENDAS

K. ADJOURNMENT

AGENDA DEADLINE

This is the final Agenda that has been posted on the bulletin board outside of the District Offices in the Terminal Building at the Monterey Regional Airport no less than 72 hours prior to the meeting.

All items submitted by the public for possible inclusion on the Board Agenda or in the Board packet must be received by 5:00 P.M. on the Friday before the first Wednesday of the month. This agenda is subject to revision and may be amended prior to the scheduled meeting.

Upon request and where feasible, the Monterey Peninsula Airport District will provide written agenda materials in appropriate alternate formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. To allow the District time within which to make appropriate arrangements, please submit a written request containing a brief description of the materials requested and preferred alternative format or auxiliary aid or service desired as far as possible in advance of the meeting. Requests should be sent to the District Secretary at 200 Fred Kane Drive, Suite 200, Monterey, California 93940.

MINUTES OF THE AIRPORT PROPERTY DEVELOPMENT & LEASE COMMITTEE MEETING OF THE MONTEREY PENINSULA AIRPORT DISTRICT BOARD OF DIRECTORS

March 20, 2026, at 12:00 Noon

Due to the expiration of the COVID-19 California State of Emergency, the Monterey Peninsula Airport District will return to holding meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Committee Meeting in person and request to speak to the Committee Members when the Chair calls for public comment.

Alternatively, members of the public who desire to provide input as to any item can send an email to info@montereyairport.com and include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment)." Written comments should be received by 8:00 AM on the day of the meeting. All submitted comments will be provided to the Committee Members for consideration and will be compiled as part of the record.

A. CALL TO ORDER

The meeting of the Airport Property Development & Lease Committee of the Monterey Peninsula Airport District Board of Directors was called to order at 12:05 PM. Directors Pick & Ahmadi, Executive Director Morello, Controller Wilson, and Acting Board Secretary Adams were present.

B. COMMUNICATIONS / ANNOUNCEMENTS / INFORMATIONAL ITEMS

None.

C. REGULAR AGENDA – ACTION ITEMS

Review 1. Woody's at the Airport Lease Extension

Executive Director Morello explained the need for a Lease Extension for Woody's at the Airport. The current lease has expired, and operations are continuing month to month by mutual agreement. This extension will revive the terms of the original lease and codify a first right of refusal for restaurant operations in the new terminal, while providing flexibility through a 120-day termination clause. She advised that a new lease will be necessary to incorporate the operations in the new terminal building when that is defined.

Executive Director Morello answered questions from Directors and advised that Staff are in the process of determining the base building construction that will be utilized for food service in the new terminal building, in conjunction with Tim Wood and his team.

There was a discussion about the financial terms of the lease extension.

The Lease Committee recommends approval.

Discuss 2. Leasing Activity Review

Controller Wilson recounted communications with a tenant whose last five-year option, if exercised, would begin May 1, 2026. He reported the option triggers a new Fair Market Value (FMV) rent with CPI escalators in years 2-5. Staff engaged a commercial real estate broker to provide an objective FMV under current market conditions. However, the tenant may be interested in a longer lease, and discussions are taking place regarding the terms of a new agreement.

Controller Wilson and Executive Director Morello answered questions from Directors and explained additional details regarding the current lease and how a new lease might differ in structure from the current one.

D. ADJOURNMENT

The meeting adjourned at 12:41 PM.

Approved at the
Meeting of April 23, 2026

Mary Ann Leffel, Chair Pro Tem

ATTEST

Christine Morello
District Secretary

MINUTES OF THE REGULAR MEETING OF THE MONTEREY PENINSULA AIRPORT DISTRICT BOARD OF DIRECTORS

March 26, 2026 – 5:30 PM Pacific Time

The Monterey Peninsula Airport District holds regular meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Board Meeting in person and request to speak to the Board when the Chair calls for public comment. In general, in person or emailed comments are preferred. Remote comments are allowed for Board meetings which take place in the Board Room, as outlined below.

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A. CALL TO ORDER/ROLL CALL

Chair Pick called the meeting to order at 5:30 PM. Directors Ahmadi, Gaglioti, and Leffel were present. The following staff were in attendance: Executive Director Morello, District Counsel Huber, Deputy Executive Director Robare, Controller Wilson, and Acting Board Secretary Adams.

Chair Pick announced that an amended agenda had been posted on Monday, March 23, 2026 to add an alternate location for this meeting in order to allow Director Miller to participate. Director Miller is expected to attend the meeting by videoconference momentarily.

B. PLEDGE OF ALLEGIANCE

Director Gaglioti led the Pledge of Allegiance.

C. COMMUNICATIONS/ANNOUNCEMENTS/INFORMATIONAL ITEMS

Executive Director Morello reported that during a Congressional Hearing on March 25, 2026, top Transportation Security Administration (TSA) officials warned that smaller airports could be forced to shut down due to TSA staffing shortages. She stated that is not the case for Monterey Regional Airport; TSA officers are reporting to work here and MRY will not be forced to shut down.

Executive Director Morello announced that the local water company has informed the airport of a temporary service interruption that will begin on Sunday, March 29, 2026 at 9:30 PM with service returned by 5:00 am the next morning that will be communicated to passengers through signage in the terminal building.

Chair Pick expressed gratitude for our local TSA professionals who are reporting to work in spite of not receiving a paycheck during the temporary government shutdown of the Department of Homeland

Security. Chair Pick announced Staff had established a donation drop box in support of TSA employees and thanked them for instituting that initiative.

Chair Pick announced the Salinas Chamber of Commerce has named Executive Director Christine Morello the Salinas Chamber of Commerce Businesswoman of the Year.

Director Ahmadi asked for a moment of silence for those affected by the fatal accident at LaGuardia airport this week.

Director Pick reported that Director Miller had joined the meeting at 5:35 PM by teleconference from the alternate location posted on the agenda.

D. PUBLIC COMMENTS ON NON-AGENDA ITEMS

None.

E. CONSENT AGENDA - ACTION ITEMS

- | | |
|---------|--|
| Approve | 1. Minutes of the Regular Meeting of the Monterey Peninsula Airport District Board of Directors of February 26, 2026 |
| Approve | 2. Minutes of the Air Carrier Service – Marketing – Community Relations Committee Meeting of the Monterey Peninsula Airport District Board of Directors of March 9, 2026 |
| Approve | 3. Minutes of the Budget & Finance Committee Meeting of the Monterey Peninsula Airport District Board of Directors of March 16, 2026 |

Director Leffel motioned to approve Items E.1 – E.3. Director Gaglioti seconded the motion. The motion passed unanimously by a roll call vote of 5-0.

F. DEFERRED CONSENT AGENDA – ACTION ITEMS

None.

G. REGULAR AGENDA - ACTION ITEMS

- | | |
|---------|-------------------------------|
| Receive | 1. The Brown Act 2026 Edition |
|---------|-------------------------------|

The Brown Act 2026 Edition was distributed to board members on the dais.

District Counsel Huber explained that Senate Bill (SB) 707 made multiple changes to the Brown Act effective January 1, 2026 and one of the changes was that elected officials must receive a printed copy of the Brown Act once each year.

No Public Comment.

- | | |
|--------|---|
| Action | 2. Local Agency Formation Commission of Monterey County (LAFCO) Ballot Selection for One Alternate Special District Representative to LAFCO |
|--------|---|

No Public Comment.

Director Gaglioti made a motion to select Dave Kong as the Monterey Peninsula Airport's ballot choice for the Local Agency Formation Commission of Monterey County (LAFCO) Alternate Special District Representative to LAFCO. Director Miller seconded the motion. The motion passed unanimously by a roll call vote of 5-0.

Adopt 3. Resolution No. 1923, A Resolution Accepting the Guaranteed Maximum Price No. 4 from Hensel Phelps Construction for the Safety Enhancement Program (SEP) Taxiway A Relocation – Phase D2 Replacement Terminal Construction

Executive Director Morello stated that Guaranteed Maximum Price (GMP) No. 4 includes reductions to GMP No. 1, No. 2, and No.3 for a total value engineering of -\$3,048,693.00. Construction costs for GMP #4 are a not-to-exceed \$12,442,012.00 for a total not-to-exceed contract cost of \$98,770,401.00, which is below the cost that has been modeled in the Plan of Finance.

No Public Comment.

Executive Director Morello and Deputy Executive Director Robare answered questions from Directors.

Chair Pick reported that the Finance Committee reviewed this item and recommends adoption.

Director Leffel motioned to adopt Resolution No. 1923, A Resolution Accepting the Guaranteed Maximum Price No. 4 from Hensel Phelps Construction for the Safety Enhancement Program (SEP) Taxiway A Relocation – Phase D2 Replacement Terminal Construction. Director Gaglioti seconded the motion. The motion passed unanimously by a roll call vote of 5-0.

Adopt 4. Resolution No. 1924, A Resolution Authorizing the Expenditure of Funds for Simpson Gumpertz & Heger Inc. for Advanced Terminal Waterproof Inspections

Executive Director Morello explained the construction methodology for the replacement terminal building foundation and waterproof membrane and the reasons for the recommendation to obtain a 10-year No Dollar Limit (NDL) warranty for the membrane. She stated that in order to qualify for the advanced warranty, additional third-party inspections are required. This resolution will authorize the expense.

No Public Comment.

Executive Director Morello answered questions from Directors.

Chair Pick reported that the Finance Committee reviewed this item and recommends adoption.

Director Leffel motioned to adopt Resolution No. 1924, A Resolution Authorizing the Expenditure of Funds for Simpson Gumpertz & Heger Inc. for Advanced Terminal Waterproof Inspections. Director Gaglioti seconded the motion. The motion passed unanimously by a roll call vote of 5-0.

Adopt 5. Resolution No. 1925, A Resolution of the Monterey Peninsula Airport District Declaring Certain Property to be Surplus and Authorizing Disposal Thereof

District Counsel Huber reported that before Staff can sell or otherwise dispose of District assets, those property assets must be declared as surplus. Resolution No. 1925 declares the 2003, E-One Titan Aircraft Rescue and Fire Fighting (ARFF) vehicle as surplus property. This vehicle is no longer needed as the new Oshkosh Panther is now the primary ARFF vehicle and the Rosenbauer is now the backup ARFF vehicle.

No Public Comment.

District Counsel Huber answered questions from Directors.

Director Leffel motioned to adopt Resolution No. 1925, A Resolution of the Monterey Peninsula Airport District Declaring Certain Property to be Surplus and Authorizing Disposal Thereof. Director Gaglioti seconded the motion. The motion passed unanimously by a roll call vote of 5-0.

Approve 6. Amendment 1A to the Professional Services Agreement with Otto Construction for Design Build for the Rental Car Ready Return Lot and Facility

Executive Director Morello reported that during recent discussions with the car rental companies regarding the space in the replacement terminal building, they collectively requested that we consider adding an outside facility to serve as a consolidated rental car concession (RAC) facility, rather than counters and offices inside the relocated building. Otto Construction is the Construction Manager-at-Risk for the Landside Improvements Project and for design services for a Rental Car Ready Return lot next to the relocated terminal. Amendment 1A to the professional services agreement allows for an additional design scope to include an RAC facility. This project would be funded by the customer facility charges (CFC's) that are currently being collected.

No Public Comment.

Executive Director Morello answered questions from Directors.

Director Leffel motioned to approve Amendment 1A to the Professional Services Agreement with Otto Construction for Design Build for the Rental Car Ready Return Lot and Facility. Director Miller seconded the motion. The motion passed unanimously by a roll call vote of 5-0.

Approve 7. Lease Extension Letter for Woody's at the Airport

Executive Director Morello explained the need for a Lease Extension for Woody's at the Airport. The current lease expired, and operations are converted to a month to month agreement. This extension will reinstate the terms of the original lease and codify a right of first refusal for restaurant operations in the relocated terminal. She stated Tim Wood has reviewed the terms and agrees with them.

No Public Comment.

The Lease Committee recommends approval.

Director Leffel motioned to approve the Lease Extension Letter for Woody's at the Airport. Director Ahmadi seconded the motion. The motion passed unanimously by a roll call vote of 5-0.

H. BOARD REPORTS AND ACCEPTANCE OF DEPARTMENT REPORTS

The Board receives Department Reports which do not require any action by the board.

Board Member questions (if any) for Standing Committees (Finance, Air Service, Lease)

Ad-Hoc Committee Reports:

Committee

Local Jurisdiction Liaison

Director

Directors Leffel & Pick

Liaison/Representatives Reports:

<u>Agency Liaison/Representative</u>	<u>Director</u>
Local Agency Formation Commission	Director Leffel
Regional Taxi Authority	Director Ahmadi
Transportation Agency for Monterey County	Director Pick / Miller Alternate
Special Districts Association Liaison	Director Leffel / Pick Alternate
Association of Monterey Bay Area Governments	Director Pick / Leffel Alternate

Board Member Reports on Conferences and Events attended at Monterey Peninsula Airport District Expense (if any) as Approved by the Board (per AB 1234 and the Finance & Accounting Policy Manual).

Controller Wilson, Executive Director Morello, and Deputy Executive Director Robare answered questions from Directors regarding Department Reports.

Director Leffel reported for LAFCO.

There was no Regional Taxi Authority meeting.

Chair Pick reported for TAMC.

Director Leffel reported the next Special Districts Association meeting is April 21, 2026.

Director Leffel reported for AMBAG.

I. CLOSED SESSION

1. **EMPLOYMENT.** Pursuant to Government Code Section 54957.6, the Council will meet with the Executive Director and General Counsel to consider the salaries, salary schedules, and/or compensation related to the following positions: All Represented and Unrepresented Positions.

No Public Comment.

The Board of Directors entered Closed Session at 6:57 PM.

J. RECONVENE TO OPEN SESSION

The Board of Directors reconvened to Open Session at 7:38 PM.

District Counsel Huber reported that there was no reportable action; direction was given.

K. PENDING REQUESTS FOR FUTURE AGENDA ITEMS

- AMBAG Presentation on the 2050 Municipal Transportation Plan

L. DISCUSSION OF FUTURE AGENDAS

None.

M. ADJOURNMENT

The meeting adjourned at 7:38 PM.

*Approved at the
Meeting of April 23, 2026*

Mary Ann Leffel, Chair Pro Tem

A T T E S T

*Christine Morello
District Secretary*

MINUTES OF THE BUDGET & FINANCE COMMITTEE MEETING OF THE MONTEREY PENINSULA AIRPORT DISTRICT BOARD OF DIRECTORS

April 13, 2026 – 8:30 AM

Due to the expiration of the COVID-19 California State of Emergency, the Monterey Peninsula Airport District will return to holding meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Committee Meeting in person and request to speak to the Committee Members when the Chair calls for public comment.

Alternatively, members of the public who desire to provide input as to any item can send an email to info@montereyairport.com and include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment)." Written comments should be received by 8:00 AM on the day of the meeting. All submitted comments will be provided to the Committee Members for consideration and will be compiled as part of the record.

A. CALL TO ORDER

The meeting of the Budget & Finance Committee of the Monterey Peninsula Airport District Board of Directors was called to order at 8:42 AM. Directors Pick & Leffel, Executive Director Morello, Controller Wilson, and Acting Board Secretary Adams were present. Director Pick participated by videoconference from the alternate location noticed on the agenda.

B. COMMUNICATIONS / ANNOUNCEMENTS / INFORMATIONAL ITEMS

None.

C. REGULAR AGENDA – ACTION ITEMS

Review 1. FYTD Financial Statements, February 2026

Controller Wilson reviewed the February 2026 FYTD Financial Statements highlighting that enplanements are on budget and higher than the same period in 2025, Operating Income is essentially on budget, the favorable variance in Operating Revenues is primarily due to investment income on the Interim Notes for a partial month, and the unfavorable variance in Utilities is due to the timing and amount of the annual Solar Array True-up.

Controller Wilson cited a report that was included in the February 2026 Financial Statements that gives an Electricity Analysis for the NEM Solar Generation True-Up Period Charges for the Period 1/15/2025 to 1/14/2026.

There were no questions.

Review 2. Draft of Fiscal Year 2027 Operating and Capital Budgets

Controller Wilson reviewed the Draft Fiscal Year 2027 (FY27) Budget Assumptions.

Controller Wilson reviewed the Draft FY27 Rates and Charges increases, most of which were anticipated in the Plan of Finance.

Executive Director Morello and Controller Wilson answered questions from Directors.

Controller Wilson reviewed the Draft Operating Expenses Budget Summary. He identified two new Manager-Controlled Expense Department categories that break out Enterprise Shared Costs and the Legacy Terminal – Maintenance & Utilities.

Executive Director Morello answered questions from Directors.

Executive Director Morello gave an overview of the FY27 Draft CAPEX projects being proposed.

Controller Wilson reviewed the Draft Cash Flow Budget FY27.

Directors made comments regarding the presentation for the Special Board Meeting Budget Workshop being held on April 30, 2026.

D. ADJOURNMENT

The meeting adjourned at 10:33 AM.

Approved at the
Meeting of April 23, 2026

Mary Ann Leffel, Chair Pro Tem

A T T E S T

Christine Morello
District Secretary

TO: Monterey Peninsula Airport District Board of Directors
FROM: Christine Morello, Executive Director
SUBJ: Information on Expenditure of Funds for the Purchase of Parking Shuttle Vehicles

BACKGROUND. As part of the continued transition to the replacement terminal program, staff are preparing for the opening of the south eastern portion of the long-term parking lot on or around June 1, 2026. To support passenger access during construction and provide efficient transportation between parking areas and the terminal, staff recommend the purchase of up to two electric parking shuttle vehicles.

The vehicles will be used to support customer movement during construction impacts and the change of the parking configurations associated with the terminal transition. Staff recommend flexibility to procure the vehicle type that provides the best overall value to the District, based on pricing, availability, operational suitability, and delivery schedule. Accordingly, pricing will be solicited from multiple vendors prior to final purchase.

The shuttle service will be operated by Republic Parking under a separate stand-alone agreement that will address shuttle operations, staffing, and associated labor requirements. Republic has provided a draft cost estimate for these services, which will be incorporated into the Fiscal Year 2027 budget discussion.

The total project authorization requested is **\$100,000**, inclusive of vehicle acquisition, delivery, taxes, fees, and any minor accessories or modifications necessary to place the vehicles into service.

Staff will also implement a robust communication plan regarding parking changes, lot access, and the availability of shuttle service to ensure passengers are informed throughout the transition period.

IMPACT ON BUDGET. This expenditure is anticipated to be incorporated into the Capital Improvement Program (CIP) Budget for both Fiscal Year 2026 and Fiscal Year 2027 Budget. This staff report seeks authorization to proceed with the expenditure prior to formal adoption of the amended FY26 CIP and FY27 budget in order to meet operational timelines associated with the parking lot transition.

SOURCE OF FUNDS. District funds to be appropriated through the Fiscal Year 2027 budget process.

IMPACT ON OPERATIONS. The purchase of parking shuttle vehicles will improve passenger service, reduce walking distances from distant parking areas, support orderly parking transitions during construction, and enhance the customer experience during implementation of the parking lot phasing of the replacement terminal project. Timely procurement is important to ensure the vehicles are available when needed.

Project 202702 Long-Term Parking Shuttle Service (during Terminal Construction)

2027-02	Long Term Parking Shuttle Service (during Terminal Construction)			
	Expenditures:			
	Purchase of Electric Street Legal 6 Passenger Carts (2)	\$100,000	-	\$100,000
	Staffing costs for Republic Parking	100,000	-	100,000
	Other Operating Costs:	50,000	-	50,000
	Project Cost	\$250,000	-	\$250,000

These are not the final selections but are representative of the choices.



AGENDA ITEM: G-2
DATE: April 23, 2026

TO: Monterey Peninsula Airport District Board of Directors
FROM: Christine Morello, Executive Director
SUBJ: Adopt Resolution No. 1926, A Resolution to Approve the County of Monterey 2026 9-1-1 Emergency Communications Services and Governance Agreement

BACKGROUND. On November 9, 2011, Monterey Peninsula Airport District (MPAD) adopted Resolution 1561 authorizing contract approval to participate in the Monterey County Communications Next Generation Radio Services and Governance. Participation in the countywide public safety communications and emergency 9-1-1 dispatch system (System) consists of all necessary 9-1-1 call taking, logging, dispatching, communications and other related services and technology for law enforcement, fire, emergency medical and other services. Annual costs associated with participation in the emergency are covered by the Police and Fire services contracts.

On February 18, 2026, the County Emergency Communications Department Executive Board formally approved a new Agreement for 9-1-1 Emergency Communications Services and Governance (9-1-1 Services Agreement) for release to the parties for signature.

The new agreement will replace the current active agreement governing 9-1-1 emergency communications services to better serve the public. The formal structure will enable the County to work with representatives of the Parties and users of the System to achieve clear policy direction and consistent coordination regarding emergency dispatch services.

Monterey County is requesting that each party proceed with review and signature.

RECOMMENDATION. This is a required service and one that the Airport cannot avoid. In addition, participation in this service is a requirement under the police and fire services contracts.

Staff recommend the Board adopt Resolution No. 1926, A Resolution to Approve the County of Monterey 2026 9-1-1 Emergency Communications Services and Governance Agreement and provide the Executive Director with the authority to sign this and any future updates to the 911 Services Agreement.

ATTACHMENTS.

Resolution No. 1926
County of Monterey 2026 9-1-1 Emergency Communications Services and Governance Agreement

RESOLUTION NO. 1926

A RESOLUTION TO APPROVE THE COUNTY OF MONTEREY 2026 9-1-1 EMERGENCY COMMUNICATIONS SERVICES AND GOVERNANCE AGREEMENT

WHEREAS, the Monterey Peninsula Airport District (MPAD) utilizes County of Monterey Communications Center for public safety dispatching; and

WHEREAS, On February 18, 2026, the County Emergency Communications Department Executive Board formally approved a new Agreement for 9-1-1 Emergency Communications Services and Governance (9-1-1 Services Agreement); and

WHEREAS, The new agreement will replace the current active agreement governing 9-1-1 emergency communications services.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE MONTEREY PENINSULA AIRPORT DISTRICT: That MPAD approves the County of Monterey Emergency Communications 9-1-1 Emergency Communications Services and Governance Agreement and directs the Executive Director to execute this agreement and any future agreement updates on behalf of the District.

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE MONTEREY PENINSULA AIRPORT DISTRICT: This 23rd day of April 2026, by the following roll call vote:

AYES:	DIRECTORS:
NOES:	DIRECTORS:
ABSTAIN:	DIRECTORS:
ABSENT:	DIRECTORS:

Signed this 23th day of April 2026

Mary Ann Leffel, Chair Pro Tem

A T T E S T

Christine Morello
District Secretary

**AGREEMENT
FOR 9-1-1 EMERGENCY COMMUNICATIONS SERVICES AND
GOVERNANCE**

This agreement is made and entered into as of the date of last signature, by and between the County of Monterey, a political subdivision of the State of California (“County”), and the Cities, Fire Districts and other organizations listed below (County and these entities may be referred to collectively as the “Parties”):

	Fire	Police
City of Carmel-by-the-Sea	X	
City of Del Rey Oaks		X
City of Gonzales	X	X
City of Greenfield	X	X
City of King	X	X
City of Marina	X	X
City of Monterey	X	X
City of Pacific Grove	X	X
City of Salinas	X	X
City of Sand City		X
City of Seaside	X	X
City of Soledad	X	X
Monterey County Regional Fire Protection District	X	
North County Fire Protection District of Monterey County	X	
Big Sur Volunteer Fire Brigade	X	
Mid Coast Fire Brigade	X	
Miscellaneous Agencies		
California State University, Monterey Bay		X
Monterey Peninsula Airport District	X	X
Correctional Training/ Salinas Valley State Prison	X	

RECITALS

WHEREAS, the Parties desire to participate in a countywide public safety communications and emergency 9-1-1 dispatch system (System) consisting of all necessary 9-1-1 call taking, logging, dispatching, communications and other related services and technology for law enforcement, fire, emergency medical and other services;

WHEREAS, the Parties desire to collaborate as partners to better serve the public with the understanding that a formal structure will enable the County to work with representatives of the Parties and users of the System to achieve clear policy direction and consistent coordination regarding emergency dispatch services;

WHEREAS, the County, through its Department of Emergency Communications and under the governance of the Board of Supervisors, is willing and able to furnish such services through a mutually agreeable cost sharing plan;

WHEREAS, the Parties agree to utilize mutually owned and/or licensed equipment and resources including, but not limited to: facilities for housing staff or equipment, telephone system(s), a computer aided dispatch system and other shared infrastructure that exists today and may be installed in the future;

WHEREAS, the County of Monterey and participating jurisdictions have entered into a separate Services and Governance Agreement to support the Next Generation Radio System (NGEN), which provides for the shared operation, maintenance, and management of critical public safety radio infrastructure in alignment with, but independent from, this 9-1-1 Services Agreement;

WHEREAS, the Parties desire to work in partnership to provide input, direction and advisory decision-making on items such as operations, budget, strategy, and vision as they pertain to the County's provision of emergency call taking, non-emergency call taking, fire, law enforcement and medical dispatching and associated emergency communications services; and

WHEREAS, the County has previously provided these services pursuant to a written agreement.

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

1. DEFINITIONS

- A Assets: Real estate, structures, equipment, and intellectual property dedicated to, used by, or generated for use in the 9-1-1 communications system and associated emergency services. "County Assets" include property purchased or otherwise acquired by the County, without financial contributions from other member Agencies. "System Assets" include property purchased or otherwise acquired by the Parties in common. Those Parties that did not contribute to the purchase, acquisition, or generation of an asset do not hold ownership rights in that asset.
- B County: The County has several roles as administrator of the System, provider of services, and as a recipient of services. A "County Service Department" refers to a department of the County that directly bills Emergency Communications for services.
- C County Board of Supervisors: The Board of Supervisors for the County of Monterey, pursuant to Government Code section 25000, is the governing body for the County of Monterey. It has final authority regarding all aspects

of the 9-1-1 system, including budget, for delivery of emergency communications services.

- D County-wide Cost Allocation Plan: The County-wide Cost Allocation Plan is the mechanism used by the County to bill overhead charges to County departments.
- E Director: The Director of the County of Monterey Emergency Communications Department, a County employee, as further described herein.
- F Emergency Communications Department (ECD): The County department responsible for providing emergency and non-emergency public safety communications services to participating jurisdictions under this Agreement. ECD's responsibilities include 9-1-1 call-taking, non-emergency call handling and dispatch operations for law enforcement and fire services. ECD also provides initial call triage for medical emergencies before transferring to the designated EMS provider.
- G Emergency Medical Service (EMS) Agency: the Local Emergency Medical Services Agency (LEMSA) designated by the County pursuant to the California Emergency Medical Services System and the Prehospital Emergency Medical Care Personnel Act. The EMS Agency is responsible for medical control, regulatory oversight, system design and provider authorization for emergency medical services within the County.
- H EMS Provider: the contract ambulance service provider authorized by the EMS Agency and selected by a Participating Jurisdiction to deliver emergency and/or non-emergency medical transportation services. The EMS Provider is responsible for field response and coordination in accordance with EMS Agency protocols and the terms of its service agreement.
- I Executive Board: The Executive Board is comprised of certain executives of the Parties and represents the Parties as specified in this agreement.
- J Fiscal Year: A "Fiscal Year" is defined as July 1 of each year to June 30 of the following year.
- K Emergency Communications Boards (EC Boards): The Emergency Communications Boards are the Executive Board and the Operations Board whose responsibilities are specified in this agreement.
- L Information Technology Department (ITD): The County department responsible for providing and maintaining countywide information technology infrastructure and services, including network connectivity, cybersecurity, County-wide enterprise systems, and County-managed computer hardware

used by the Emergency Communications Department (ECD). ITD also operates and maintains the Next Generation Radio System (NGEN) pursuant to the separate Agreement for NGEN Services and Governance.

- M Operations Board: The Operations Board is comprised of certain representatives of the law enforcement and fire protection agencies that are Users, as defined below, directly receiving services as specified in this agreement.
- N Parties: The County and the Cities, Fire Districts, and other organizations that are signatory to this agreement.
- O User: Any entity directly receiving emergency communications services from the County through ECD, including County Departments, such as but not limited to, the County of Monterey Sheriff and the EMS provider utilized by the County of Monterey, and including the public safety departments and sub-entities of the Parties to this agreement. The Parties understand and agree that each Party may have one or more Users of ECD services pursuant to this agreement.
- P Miscellaneous Agencies: Non-Voting Agencies that do not have all three billable factors of "population, assessed property value, workload" necessary to be charged with the Standard Cost Sharing model such as Municipal, State and Federal entities that contract for services with the County of Monterey for Emergency Communications, e.g. State College and Correctional Facilities.

2. DIRECTOR OF EMERGENCY COMMUNICATIONS

- A The Director is a County of Monterey department head position.
- B The duties of the Director are to plan, organize, coordinate, administer, and direct all activities of the Emergency Communications Department.
- C The Director shall be selected by the County Administrative Officer (CAO).
1. In the selection of the Director, the CAO shall seek concurrence from the Executive Board, but the CAO shall retain authority to select, hire, evaluate, discipline and release the Director.
 2. In reviewing the performance of the Director, the CAO shall consult with the Executive Board and shall receive a written statement from the Executive Board regarding the Director's performance in meeting the standard herein, which will become part of the overall review. Still, all personnel evaluation decisions regarding the Director shall be the sole purview of the CAO.
- D The Director will consult with the EC Boards in matters related to ECD operational priorities, financial and budgetary requirements, policies and problem-solving. ECD operational decisions shall be the sole purview of the

County, acting through the Director.

- E The Director, at the request of the Executive Board, will seek accreditation from an appropriate accreditation group.

3. EMERGENCY COMMUNICATIONS BOARDS (EC Boards)

- A The Parties agree to the formation of the EC Boards to consult and advise on the emergency communications and dispatch services provided by the ECD. Responsibilities of the EC Boards are defined herein. For those items where the EC Boards do not have direct responsibility, such as, but not limited to, labor relations, the County shall coordinate and collaborate in good faith with the Parties through the EC Boards. The governance structure established by any other agreement affecting the delivery of 9-1-1 emergency communications is revoked to the extent that it conflicts with the governance structure established by this agreement.
- B The EC Boards shall work in conjunction with the Director in developing a strategic plan for the delivery of emergency communications services.

4. EXECUTIVE BOARD

- A Voting members: Comprised of four City Managers---one city manager representing Salinas, one city manager representing the South County Cities of Gonzales, Greenfield, Soledad, and King City, one city manager representing the North Peninsula Cities of Marina, Seaside, and Sand City, and one city manager representing the South Peninsula Cities of Carmel-by-the Sea, Monterey, Del Rey Oaks, and Pacific Grove; plus one representative of the Fire Districts, one representative of the County of Monterey Sheriff, and the CAO, for a total of seven (7) voting Executive Board members. Each of these positions shall also have an Alternate who may act as a full Board Member in the absence of the Board Member. The Alternate must be set in advance through an agenda item notification to the ECD Executive Board. The three City Managers representing the South County Cities, North Peninsula Cities, and the South Peninsula Cities will be selected by members of the Monterey Bay Area Manager's Group. The Fire District Representative will be selected by the Monterey County Fire District's and Volunteer Fire Company Association. The Alternates will be selected by the same groups with the City of Salinas and the County of Monterey Sheriff selecting their own Alternates.
- B Each Voting Member will have one equally weighted vote. Voting Members must be Present for their vote to count. To be considered Present a Voting Member must attend in person or through Ralph M. Brown Act, Government Code section 54950-54963 (Brown Act) compliant remote attendance for their vote to count. The weight of each vote shall be dependent upon how many voting members are present with the total weight always equaling 100% and a quorum

must be present for voting to occur.

- C A quorum for conducting business shall consist of at least four Executive Board members representing at least 50% of the total dispatch center funding as defined by the current cost-sharing formulas.
- D Approval of actions by the Executive Board shall require a majority vote of the Executive Board members present at a meeting where quorum is established.
- E All operational and financial decisions within the scope of the approved budget shall remain under the exclusive authority of the Director of the ECD.
- F A unanimous vote of the quorum shall be required to: Amend this Agreement, create or amend the bylaws, or admit or remove a Participating Party.
 - 1. All recommendations and other actions taken by the Executive Board pursuant to this agreement require a vote of a quorum at a duly noticed and conducted meeting, that includes the following non- voting advisors:
 - 1 County of Monterey ECD Director or their designee
 - 2. The following non-voting advisors of the Executive Board are NOT required to be present at a meeting for a vote on any recommendation or action are:
 - 1 County of Monterey EMS Bureau Chief
 - 2 Chief Information Officer for the County of Monterey
 - 3 Operations Board Chairperson or Vice Chair
 - 3. The presence or absence of an advisor at a meeting of the Executive Board shall not count towards establishing a quorum.
- G The Executive Board shall meet at least four times per Fiscal Year and shall give reasonable notice of all meetings to all Users and all Parties. Meetings of the Executive Board shall be conducted in compliance with the requirements of the Brown Act.
- H Executive Board meeting agendas will be physically posted and electronically posted on the ECD web site in accordance with Brown Act requirements.
- I The Executive Board shall elect a chair and such other officers as it sees fit. The Executive Board may establish procedures for its business and operations, create committees composed of the Party representatives or other persons, and perform such other acts that do not violate the terms of this agreement, the bylaws adopted by the Executive Board or applicable law.

J Tenure: In the event of removal, resignation, or death of a voting member of the Executive Board, the entity responsible for appointment of that member shall promptly appoint a successor to fill the position.

K Executive Board Duties

1. The Parties understand and agree that the Executive Board has the responsibility, under this agreement, to make recommendations that affect the costs, nature and scope of the emergency communications services provided to their organizations; recommendations regarding the costs, nature, and scope of the emergency communications services provided to the Parties under this agreement shall be made at Executive Board meetings at which a quorum of voting members is present; all recommendations made by the Executive Board shall be enacted by a vote of the quorum following voting rules set forth in this agreement.
2. From time to time, ECD's budget may be augmented pursuant to this Agreement to provide special funding as needed for reasons such as, but not limited to, purchase of special or upgraded equipment, replacement of failed equipment, purchase of emergency communications system software and hardware; the Executive Board shall recommend equitable apportionment of such special costs among the Parties, as otherwise provided in this agreement.
3. The Executive Board may recommend that the County, acting through the Board of Supervisors, enter into binding service agreements on behalf of all Parties or it may recommend that a service be referred to the affected Users' governing bodies for approval before a service is implemented.
4. The Executive Board may make recommendations to the County, through ECD, regarding emergency communications services program and budget-related issues. Executive Board members shall be responsible for providing information on emergency communications services program and budget issues to the Users that they represent. Users shall present such information to their governing bodies, as they deem appropriate.
5. The Executive Board shall have the responsibility to propose to the Parties fiscal policies that affect the Parties and Users.
6. The Executive Board shall meet at least four times per fiscal year, provided a quorum can be present, to receive reports from the Director or designee on all policy matters pertaining to budget, personnel, equipment, operations, or fiscal issues which could affect costs to Users. The Executive Board may review items presented by

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the County, items initiated by members of the Executive Board and items initiated by Parties and Users.

7. Notwithstanding the duties of the Executive Board to recommend policies regarding emergency communications services, where services provided or administered by ECD are not used by all the Parties, the representatives of those Parties using the respective services shall have primary responsibility for recommending policies with respect to those services; these policies shall not conflict with the County's policies or other ECD departmental policies. Any costs of special services shall be the responsibility of the using Party(s). The County will determine policy on unique services used by specified Parties, taking into account their recommendations, made pursuant to this provision.
8. The Executive Board may appoint Standing and Ad Hoc Committee(s) as necessary to advise it on technical matters or to consider special issues.
9. The Executive Board shall provide policy recommendations and input to the ECD Director. Operational decisions on the delivery of 9-1-1 services shall be the sole purview of the County, acting through the Director as provided in **Section 2, subsection D** of this Agreement.
10. The Executive Board may request financial or performance audit(s) of the ECD, including that the auditor be independent from the County. The costs of an independent financial audit shall be borne, proportionally, by the Parties as specified in this agreement. Upon the Executive Board's request for an audit, the Emergency Communications Department will cooperate in such audits.
11. Bylaws. The Executive Board may adopt bylaws consistent with this agreement, which may be amended from time to time. These by-laws shall serve as the guiding governance document for the Executive Board in performing its duties under this agreement. In the event of a conflict between the Executive Board's Bylaws and this agreement, this agreement shall prevail.
 - 1 The Executive Board shall provide 30-day advance notice to the Parties of any scheduled Executive Board meeting at which it will consider a proposal to amend the by-laws.
 - 2 Amendments to the bylaws must be approved by a vote of the Executive Board per the voting requirements in **Section 4** of this Agreement.

5. OPERATIONS BOARD

- A Membership of the Operations Board consists of executives, or their designees, from two law enforcement agencies, two fire protection agencies, and the County of Monterey Sheriff, City of Salinas Police Chief, City of Salinas Fire Chief, and the Director of the County's ECD, for a total of eight members.
- B Representatives of the law enforcement agencies and the fire protection agencies will be selected by their respective Chiefs associations.
- C The Parties agree that attendance and full participation by all Operations Board members are crucial. A quorum shall be defined as five voting members. It must include at least one representative from the City of Salinas and at least one law and one fire representative from any agency (the City of Salinas representative may count). Designees shall count towards quorum and must verbally identify themselves during roll-call. A quorum shall be established for each meeting of the Operations Board. After three unexcused absences by any one member of the Operations Board, the entity or entities represented by that member shall appoint a different individual to serve as a member of the Operations Board.
- D Each member has one vote; there shall be no weighted voting.
- E The affirmative vote by a majority of a quorum of the voting members present at an Operations Board meeting is required for the Operations Board to take action.
- F Key responsibilities of the Operations Board include:
1. Creating and tasking internal User Groups to resolve issues, develop protocols; investigate technologies, and address other operational issues associated with emergency communications and dispatch services.
These User Groups may include:
 - 1 Dedicated Fire Dispatch (DFD) subcommittee of the Monterey County Fire Chiefs Association
 - 2 The Monterey County Law Enforcement Agency Association (MCLEAA) subcommittee of the Monterey County Chief Law Enforcement Officers Association.
 - 3 Other User Groups as needed.
 2. Providing recommendations to the Executive Board on operational policies, goals, and operational enhancements, including those that have budgetary implications.
- G Meets at least once annually and as needed to provide input and make recommendations on operational issues that impact multiple Parties. Duties
1. The Operations Board may provide operational policy recommendations.

2. The Operations Board shall have responsibility to provide recommendations regarding matters pertaining to operating policies that affect multiple Parties.
3. The Operations Board may receive reports from the Director or designee on major operational issues that impact multiple Parties.
4. The Operations Board may review items presented by the County, initiated by members of the Operations Board, and initiated by Users and Parties.
5. Where services are provided or administered by ECD, and are not used by all the Parties, the representatives of those Parties using the respective services shall have primary responsibility for recommending operational policies with respect to those services; these policies shall not conflict with County-wide policies or with ECD departmental policies. Any costs of special services shall be the responsibility of the using Party(s). County will determine policy on unique services used by specified Parties, taking into account their recommendations, made pursuant to this provision.
6. The Operations Board may appoint Standing and Ad Hoc Committee(s) as necessary to advise it on technical matters or to consider special issues.
7. In advance of addition of new technology or services that increase costs to User Agencies, the Operations Board shall identify and recommend cost sharing and funding mechanisms. This shall include technology and services that are funded by grants but that may have future additional costs such as for maintenance.
8. The Operations Board will recommend to the Executive Board, as it sees fit, programmatic performance audits and reviews of the Emergency Communications Department.
9. Bylaws. The Operations Board may adopt bylaws consistent with this agreement, which may be amended from time to time. These by-laws shall be the guiding governance document for the Operations Board in performing its duties under this agreement. In the event of a conflict between the By-Laws and this agreement, this agreement shall prevail.
 - 1 The Operations Board shall provide 30-days advance notice to the Parties of any scheduled Operations Board meeting at which it will consider a proposal to amend the by-laws.
 - 2 Amendments to Operations Board bylaws must be approved by all members of the Operations Board.

6. COUNTY OBLIGATIONS

- A The County shall provide 9-1-1 call-taking and dispatch services through ECD, excluding radio infrastructure support and maintenance. The County, through the IT Department, provides radio services through the Agreement for NGEN Services and Governance.
- B The County shall provide all answering services for calls made to Users' non-emergency telephone number (one number per User).
- C The County shall dispatch User law enforcement, fire, and in jurisdictions where specific local arrangements apply emergency medical field units and shall provide associated services, including status reporting and activity reports.
- D The County, through its Emergency Medical Services (EMS) Agency, contracts separately for ambulance dispatch and transport under the Ambulance Services Agreement. The Emergency Communications Department (ECD) does not dispatch ambulance units under this 9-1-1 Services Agreement, except in jurisdictions where specific local arrangements apply. ECD's role is limited to initial call-taking, defined as the receipt and processing of telephone calls, including the entry of basic location and incident information into the computer-aided dispatch (CAD) system, followed by the transfer of the call to the designated ambulance dispatch provider. Responsibility for ambulance unit deployment and oversight remains solely with the EMS Agency and the contracted provider under the Ambulance Services Agreement.
- E The County shall, upon agreement with the individual Parties, provide responses to urgent or emergency data inquiries made by Users' field units.
- F At the request of a User agency, the County may provide additional public safety call-taking or dispatch-related services beyond the scope of this Agreement. Such services shall be considered upon recommendation by the Operations and Executive Boards and are subject to final approval by the Director of Emergency Communications. All costs for additional services shall be the responsibility of the requesting agency and shall be memorialized in a separate written agreement.
- G The County shall provide and maintain all necessary consoles, and telephone systems, located in its communications center(s).
- H The County shall operate and maintain the telecommunications systems and associated infrastructure necessary to support the Emergency Communications Department's 9-1-1 call-taking and dispatch functions. Equipment and transmission systems that are exclusively used by an individual User agency—such as mobile, portable, base station, or remote radio and data terminals—shall be the sole responsibility of that User agency and

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maintained at that agency's expense. This section does not apply to infrastructure or services governed under the Agreement for NGEN Services and Governance.

- I County shall coordinate, administer, and maintain all systems defined by the EC Boards to benefit all Parties and Users, including development of standard operating procedures that may include training of Parties' and Users' staff to meet their responsibilities. All systems shall be maintained and operated consistent with applicable federal, state, and local laws, rules and regulations such as the State of California Department of Justice and Federal Communications Commission.
- J The County, on behalf of all Parties, may pursue grant opportunities and other external funding sources as appropriate. Applications shall be made with authorization from the County Board of Supervisors. Any funds awarded shall be applied to proportionately offset the Parties' share of applicable project expenses.
- K County shall provide technical expertise in emergency communications and dispatch services and as well as associated administrative services such as, but not limited to, human resources, budgeting, auditor, treasurer, and technical support.
- L The County shall notify the Executive Board of finalized decisions that may materially affect the cost or delivery of emergency communications services under this Agreement, including implemented salary or benefit adjustments, layoffs, or scheduling impacts such as winter recess. The County shall not disclose pending labor negotiations or confidential matters related to collective bargaining. However, the County will consider feedback from the EC Boards on the operational impacts of such decisions once formally adopted.
- M With the approval of the County Board of Supervisors, County shall be the signatory on agreements with third-party vendors for services such as, but not limited to, support of systems required under this agreement.
- N The County shall provide appropriate management, supervision, and administrative support for all emergency communications and dispatch services delivered through this Agreement. The EC Boards may make recommendations regarding service enhancements or alternative approaches to support operational efficiency. The County shall consider such recommendations in good faith, consistent with applicable laws, fiscal constraints, and operational requirements.
- O The County shall bill to Users all costs associated with providing 9-1-1 emergency call taking, non-emergency call-taking, law enforcement dispatch, fire dispatch, emergency medical dispatch, and other emergency

communications or associated services in accordance with **Section 13** of this agreement.

P The County will support, participate in, and cooperate with financial and programmatic audits and reviews of the Emergency Communications Department as recommended by the Executive and Operations Boards.

Q For direct and indirect costs that County will bill to Users as part of this agreement, County shall provide invoices or other available supporting documents in a timely manner and in accordance with **Section 13** of this agreement.

R County-requested projects requiring contribution from the Parties shall be submitted by the County, through the Director, to the Executive Board, in advance of incurring costs. The Executive Board shall make recommendations to the County on the projects and costs.

7. RESPONSIBILITIES OF THE USERS AND PARTIES

A Each Party, through its representative on the EC Boards, shall support the effective management and operation of the emergency communications system by providing technical and operational input to inform system design, functionality, and usage. Such input will help ensure the system meets both individual and collective public safety needs, while operational authority remains with the County.

B Each Party shall be responsible for communicating with its constituents and governing bodies about the emergency communications systems.

C Each Party shall, at its own cost, be responsible for the procurement, maintenance, and replacement of its assets that are not System Assets. Such assets must be (1) compatible with the systems used by County of Monterey Emergency Communications Department, (2) serve an individual User, and (3) used by that User's personnel at that Party's expense. Each Party shall pay all costs associated with those assets.

D Each Party utilizing Mobile Data Communications System (MDCS) services shall, at its own expense, be responsible for the procurement, maintenance, and use of equipment that is compatible with the County's technology infrastructure in effect at that time and coordinate directly with the County's Information Technology Department (ITD), and any associated costs shall be borne by the Party. These services and expenses are separate from the emergency communications services and budget administered by ECD.

E The Executive Board, with input from the Operations Board, may recommend to the County cost-sharing formulas on behalf of all Users for additional future emergency communications services provided by the County under

this Agreement. This excludes services governed by separate agreements.

F All Parties shall provide information requested by the County or the EC Boards such as device inventory, in a timely manner.

G Each Party shall comply with future requirements as recommended by the EC Boards. This may include but is not limited to required operational agreements, training, or upgrades of systems to comply with state or federal requirements.

H Where applicable and feasible, and at the request of the Executive Board, all Parties shall cooperate in supporting the acquisition of external funding such as grants or earmarks. Parties are not obligated to seek or administer grants independently but may assist when opportunities align with mutual goals or operational needs. If any portion of the emergency communications system is funded through grants, contracts, or earmarks secured by any Party, all Parties shall comply with applicable provisions of such agreements to the extent required. Upon request, the Party awarded the funding shall provide a copy of the relevant documentation to any requesting Party at no cost.

8. TERM AND RENEWAL OF THE AGREEMENT

A The Effective Date of this agreement shall be the date that all Parties have signed the agreement, with the County signing last. Simultaneous to the effective date of the agreement, the County and the Parties agree that the following agreements are revoked and are no longer in effect:

1. All pre-existing 9-1-1 Services Agreements including by-laws, addressing emergency communications and dispatch services in the County of Monterey.

B The initial term of this agreement shall be for three years plus the remainder of the fiscal year that the agreement is executed, unless terminated sooner by mutual consent of all Parties.

1. Any Party seeking to withdraw may do so starting with the end of year three of the agreement and only after providing a two-year advance notice to the Executive Board and to all other Parties as specified in **Section 8, subsection G** below.

C Upon completion of the initial three-year term, this agreement shall automatically be renewed for successive periods of two years.

D Any Party seeking to withdraw may do so only after providing a two-year (24 months) advance written notice to (1) the Executive Board and (ii) to all other Parties. Notices of intention to withdraw shall be mailed or delivered to (i) each member of the Executive Board and (ii) to each Party at the address identified on the signature pages of this agreement.

E If a Party withdraws pursuant to this Section, the agreement will remain valid for

those Parties that have elected to remain party to this agreement and any costs that are shared among the Parties shall be reallocated to reflect proportionate share for the Parties continuing to participate. All costs for the remainder of the fiscal year that a party withdraws in is the responsibility of the withdrawing party.

F In the event of withdrawal by a Party which is providing resources (such as licenses, site, or other resources) to the benefit of all Users, that resource shall be left intact and in service and that Party shall negotiate in good faith with the County and remaining Parties for continuing use of that resource.

G Voluntary Withdrawal.

1. A withdrawing Party shall provide the EC Boards with written notice of intent to withdraw 24 months before the effective date of withdrawal, a written timetable for withdrawal, and a description of the way the withdrawal will be conducted. The withdrawing Party's plan for withdrawal shall minimize disruption to other Parties and Users. The withdrawing Party shall provide any other appropriate information requested by the EC Boards or the Director, to allow the development of strategies to mitigate disruption to the remaining Users.
2. Such withdrawing Party shall continue to fund its portion of the Emergency Communications budget pursuant to this agreement for 24 months plus the remainder of the fiscal year in which the withdrawal occurs after issuance of its notice of withdrawal.
3. A withdrawing Party shall agree to a buy-out agreement to retire any financial obligations of the withdrawing Party. The Party will remain responsible for any services that will continue to be provided by the County.
4. Upon withdrawal, the withdrawing Party relinquishes all rights to System Assets.
5. A withdrawing Party that is a member of an EC Board shall notify the applicable appointing authority of its intention to withdraw at the same time that it notifies the other Parties of its withdrawal. If a withdrawing Party holds a seat on an EC Board representing other parties, that Party's seat shall be reassigned immediately upon receipt of the written notice to withdraw.
6. A Party that has withdrawn from its participation in this Agreement shall not be entitled to refund of any costs that it has incurred for the system through to the date of termination.

H Termination for Cause. The County, in consultation with the Executive Board, may terminate the participation of any Party for cause, including a Party's failure to fully fund or fully pay budgeted costs, as well as any other breach of

this agreement (default). Cause for termination includes compliance with any requirement imposed upon the Parties as specified in this agreement.

1. The Termination for Cause process shall include the following steps:
 - 1 Written notice by the Director of the Emergency Communications Department or designee to the Party, with a copy to Executive Board members. Such notice shall advise the Party of the reason for possible termination. The notice shall further advise that the Party may cure its default within 30 days of the notice and thereby avoid termination.
 - 2 If the defaulting Party begins to cure such default, the 30-day cure period will be extended by additional 30-day extensions, for as long as the defaulting Party continues to diligently prosecute such a cure to completion.
 - 3 If the defaulting Party does not cure the default within 30 days, termination of the defaulting Party shall be placed on the agenda for next Executive Board meeting. The Executive Board shall request in writing that the defaulting Party attend that meeting. The defaulting Party shall be asked to provide either (1) a plan for curing its default or (2) a plan for withdrawal, as detailed below.
 - 4 If the Executive Board finds the defaulting Party's plan for curing its default unacceptable, the Executive Board may determine by majority vote to recommend to the County that it terminate the defaulting Party's participation in this Agreement or to take other appropriate measures (e.g. lien).
 - 5 If the Executive Board decides to recommend termination of the defaulting Party from this Agreement, the Executive Board shall provide written notice to the defaulting Party that it recommends to the County that services provided under this agreement be terminated, effective 24 months following the date of delivery of the notice. A copy of the written notice of recommended termination delivered to a defaulting Party shall be provided to County. The County retains final authority and discretion to terminate a defaulting party and to determine the date that services provided under this agreement will be terminated.
 - 6 A Party terminated by the County for cause remains liable for its portion of emergency communications system costs up to the effective termination date, as well as applicable damages, collection costs, and interest.

7 The Executive Board may recommend to the County allocation of remaining System Assets among the Parties to the County or it may recommend to the County allowing the terminated Party to retain the value of its System Assets, with the stipulation that use of the system will not be made available to that Party, unless and until the Party agrees to cure all defaults/breaches as set out above.

2. The terminated Party forfeits all other rights.

3. Rights of Remaining Parties. Once the un-depreciated value of the system assets used by the defaulting Party is determined, the Executive Board may recommend to the County reallocating the system value and allocating system costs proportionally among the remaining parties. A Party that has been terminated by the County or that has withdrawn from participation shall not be entitled to refund of any costs that it has incurred for the system to the date of termination.

I Dissolution. This agreement may be voluntarily terminated by the agreement of all the Parties. As part of the termination of this agreement and dissolution of the system, the County, upon recommendation of the Executive Board, shall distribute System Assets in proportion to the contribution made by all Parties.

9. SERVICE QUALITY AND CONDITIONS

A The quality of system services to be provided to all Parties and Users shall, in the absence of explicitly adopted exceptions, be equal to or above established industry standards. The adopted standards and best practices shall be based upon those established by APCO, NFPA, NENA, POST, ISO, CalOES 9-1-1 Branch, and others identified by the EC Boards. In those areas where there are no industry standards, or where the established standard is not appropriate for the County of Monterey, the Director shall recommend standards and advise the EC Boards regarding budgetary, service level and other resources required to meet those standards. The EC Boards shall consider those recommendations and agree to appropriate System standards in good faith.

B Emergency Communications systems performance shall be measured in accordance with those standards developed as indicated above. The Director shall report at least annually to Parties and Users through the EC Boards regarding performance. The EC Boards may review the level of performance being achieved for each agency/User and for the whole operation in comparison to the standards and in comparison, to the levels of performance achieved in previous periods.

In reviewing system performance, the EC Boards shall consider staffing, technology, or other limitations impacting the ability to meet standards. The reporting interval may differ for different standards.

- C The County, in consultation with the EC Boards, will evaluate the feasibility of accreditation by appropriate accrediting groups, (i.e., CALEA, APCO, etc.), taking into account the investment of County staffing levels and County resources required. Final decision regarding pursuit of accreditation will remain in the sole discretion of the County. The accreditations referred to by this provision of this Agreement do not refer to or include accreditation of the County's contract ambulance services provider.
- D During the budget development process, the Director shall recommend, and the EC Boards shall evaluate, the nature and scope of services to be provided to Users. The Director shall consider requests from Users desiring increased levels of service; such requests may be recommended to the County through the Executive Board.
- E Procedures related to dispatch operations will be developed by the Director, with input, as needed, from recognized advisory groups (e.g., Law Chiefs or Fire Chiefs.) Any dispute or conflict regarding a dispatch procedure will first be addressed by the Director to determine if a resolution can be reached. If no resolution can be agreed to by the affected parties, the EC Boards may be consulted, with the final determination of appropriate action to be made by the County, acting through the Director.
- F The Director or their designee will promptly investigate all complaints received from any User or member of the public and will respond in a timely manner to the complaining party. The Director shall provide a summary of complaints and their resolution to the EC Boards or individual Users upon request. As Users contract with the County for 9-1-1 services, the handling of complaints is considered a core operational responsibility and will not be subject to routine reporting unless specifically requested. If a User is directly involved in a complaint, the Department will ensure that User is kept informed of any new or relevant information throughout the course of the investigation.

10. ADDITION OF NEW MEMBERS

- A Any government organization that is not a party to this agreement on the effective date of this agreement may become a Party upon: (a) the recommendation of the Emergency Communications Department; (b) the recommendation of the Executive Board by majority vote; (c) payment of a pro rata share of all previously incurred costs that the County determines will benefit the requesting organization and are thereby appropriate to assess to the

organization; and (d) execution of a written agreement with the County subjecting the requesting organization to the terms and conditions of this agreement. The County may execute an amendment to this agreement to include a new Party.

- B The Executive Board may recommend by majority vote, imposing one-time fees upon new Parties to offset costs incurred in previous fiscal years (buy-in fees). Buy-in fees include but are not limited to facility construction, major equipment purchases, and software. Buy-in fees will be incorporated into the budget for emergency communications services.
- C Under special circumstances, such as but not limited to manmade or natural disaster, acts of God, and acts of civil unrest, temporary access to the emergency communications services may be provided to non-Parties. The Director may approve non-party access and notify the EC Boards. Non-Parties may be required by the County to reimburse the County or Parties and Users any costs resulting from temporary emergency access.

11. BUDGET DEVELOPMENT PROCESS

- A Program and budget related decisions shall be developed by the County with input from the EC Boards, and ECD staff. The Executive Board will review staff recommendations and provide final recommendations to the County. The County Board of Supervisors shall have final authority over program and budget related decisions.
- B The Executive Board shall review the Emergency Communications Department's annual budget request prior to County's budget hearings. The County shall provide all relevant information, including information about indirect costs, in a timely manner, allowing sufficient time for the Executive Board to evaluate and make requests for information.
- C The Executive Board will advise regarding the Emergency Communications Department budget and service levels to be proposed to the Board of Supervisors and to the Parties' governing bodies, as applicable, in the form of recommended budgets and augmentation requests, in accordance with procedures established by the County. The Executive Board may provide recommendations to staff working with County service departments in reviewing charges and levels of service provided by the Emergency Communications Department. In the event that the Executive Board does not concur with the County's Recommended Budget, the Director and the Chair of the Executive Board shall present the Executive Board's recommendations regarding emergency communications budget and service levels directly to the County Board of Supervisors. Final

budget approval regarding budgets and funding of service levels are the responsibility of the County Board of Supervisors.

D The County of Monterey Emergency Communications Department will provide reports on future budgets, current year budget management and cost control, personnel (recruitment, hiring, retention), and special project status on an ongoing and annual basis as requested by the Executive Board.

E County Administrative Office staff will present ECD annual forecasts and recommended budgets for the County Board of Supervisors' consideration, including information on alternative funding/service levels and Countywide service department charges.

12. 9-1-1 RESERVE ACCOUNT

A The Emergency Communications Department shall regularly report accounting for the 9-1-1 Reserve Account to the Executive Board. As authorized by the County Board of Supervisors, the 9-1-1 Reserve Account will be restricted for expenditures as recommended by the EC boards, with final determination on expenditures to be made by the County and will be maintained in an interest-bearing restricted fund, until the funds are expended.

B The purpose of the 9-1-1 Reserve Account is to fiscally support capital expenditures, the future acquisition of major equipment (such as computer systems), and to spread out major expenditures over time, thereby reducing the need for large assessments to the Parties. The 9-1-1 Reserve Account will enable County and the Parties to better prepare budgets and facilitate long term fiscal planning.

C Funds in the 9-1-1 Reserve Account shall be readily accessible to the Emergency Communications Department to use for appropriate expenditures that benefit the Parties and Users.

D The Director shall present 9-1-1 Reserve Account accounting reports to the Executive Board annually or as requested.

E Accumulation of interest in the 9-1-1 Reserve Account will accrue to the benefit of the emergency communications dispatch fund.

13. STANDARD COST SHARING PLAN FOR PARTIES AND USERS

A Until such time that the Department of Emergency Management (DEM) establishes the Emergency Notification Governance and Financing Agreement, Emergency Notification System fees may be billed by the County.

1. DEM, as the administrator of the system, must seek annual approval from the ECD Executive Board to authorize this charge.
2. All other payment provision in this agreement shall apply.

9-1-1 Emergency Services and Governance Agreement

B ECD will invoice each Party separately, either annually, biannually, or quarterly for fees for Dispatch Services, Inform Mobile Licensing, and other special charges to Parties and Users and may include administrative fees that will be recovered to support dispatch operations when invoices are sent for non-dispatch/call-taking services (i.e. NGEN & Emergency Notification System). County will consult with the Executive Board at least 10 days before the start of each fiscal year regarding the frequency of billing and methodology of billing to actual expenses or budgeted expenses per **subsection 1** below. The County, through ECD, may exercise its discretion in the timing of invoicing, in order to maintain adequate reserves in the special revenue fund dedicated to provision of 9-1-1 services.

- 1 In consideration of the foregoing, each Party will pay to the County, on an annual, biannual, or quarterly basis, an amount derived by the formula set forth below based on the year-to-date actual costs or budgeted costs.
- 2 Invoices shall be sent via email to the email address listed in the signature block of this Agreement. Invoices will be mailed via certified mail ONLY at the written request of the Party or User Agency to the ECD. This mailing address and email address may be changed only with written notice to ECD. An email to the current Director will suffice.
- 3 The funding formula for user agencies may include 5.0% of the County of Monterey's total Proposition 172 revenue from the two-year prior audited actual Proposition 172 revenue to offset the total charges incurred by all Parties to this agreement as determined annually by the County of Monterey Board of Supervisors during the budget process.
- 4 ECD may provide administrative support, including invoicing, to the Parties of this Agreement and may collect fees for this support.
- 5 The Countywide Cost Allocation Plan will be utilized to capture and bill the indirect costs incurred by the County which are associated with the operations of the County of Monterey Emergency Communications Department.

(remainder of page intentionally left blank)

C

Formula Definitions:

A	Actual or budgeted cost of dispatch service (Source: County of Monterey Auditor/Controller's expenditure or budget report for the Billing Period.)
B	Revenues from Miscellaneous Agencies, Administrative Fees, offsetting fund balance, other revenues from entities who are not party to this Agreement including the Ambulance Provider and reimbursements from the State of California.
C	Actual or Budgeted Annual cost subject to percentage distribution.
D	Most recently available total assessed valuation of real property of the Party per County Assessor. (Source: "County of Monterey Tax Rates" for the Billing Year.)
E	Most recently available assessed valuation of real property in the County of Monterey less the assessed valuation of real property attributed to organizations not receiving direct dispatch services. (Source: "Monterey County Tax Rates" per County Assessor for the billing year.)
F	Most recently available resident population of each Party. (source: for county and cities, "State of California Department of Finance Data" for the billing year and for Fire Districts, "Inventory of Local Agencies" as provided by the Local Agency Formation Commission for the County of Monterey.)
G	Most recently available total population of the County of Monterey, less the population of agencies not receiving direct dispatch services. (Source: for county and cities, "State of California Department of Finance Data" and for Fire Districts, "Inventory of Local Agencies" as provided by the Local Agency Formation Commission for the County of Monterey.)
H	Annual Workload total for each Party from the most recently available calendar year. (Source: Workload totals compiled by the County of Monterey Emergency Communications Department, following review by the Operations Board.)
I	Annual Workload total for all law enforcement, fire, special emergency, and other emergency response units for the most recently available calendar year. (Source: Workload totals compiled by the County of Monterey Emergency Communications Department, following review by the Operations Board.)
J	Party net percentage (Derived by applying equal weight to Party Percentage of Assessed Valuation, Resident Population and Dispatch Workload.) For Fire Districts and Fire Only Users this net percentage is multiplied by 10%. Effective July 1, 2026: <ul style="list-style-type: none"> • Current Parties to this Agreement who transition to Fire-Only service will no longer be eligible for the 10% multiplier. Miscellaneous Agencies will continue to not be eligible. • New Parties joining the Agreement after July 1, 2026, that provide both Law and Fire services will also not be eligible for the 10% multiplier. Miscellaneous Agencies will continue to not be eligible.
K	Party Gross Bill.
L	Party's Prop 172 offset shall be computed by taking the Party's original billing and dividing that by the total billing of all Parties subject to Prop 172 reduction, which is a percentage of the total billing. That percentage is multiplied by the total gross Prop 172 amount to derive the individual Party's percentage share of the Prop 172 funding.

D Cost Allocation Formula:

$$(1) \quad A - B = C$$

$$(2) \quad \left[\frac{D}{E} + \frac{F}{G} + \frac{H}{I} \right] \text{ Divided by } 3 = J$$

$$(3) \quad C \times J = K$$

$$(4) \quad K - L = \text{Charge to the Party for the billing year.}$$

E In addition to the foregoing formula, the County may, after consultation and recommendations with the EC Boards, augment the formula on a pro rata basis to include provisions of special funding for any purpose such as, but not limited to, adding to the 9-1-1 Reserve Account, supporting needed projects to replace software, hardware, dispatch furniture, major building repair, etc. Withdrawals from the 9-1-1 Reserve Account shall be recommended to the County through the Executive Board.

F The County may consult with the Executive Board and may choose to select other source documents to replace those defined in the Formula Definitions above if the County determines that the new documents provide more accurate information.

G The Workload component of the billing formula will be annually reviewed as part of the budget process. Changes to the Workload component may be recommended to the County by the Executive Board, which changes may be implemented by the County, in its discretion, as appropriate.

H Delinquency. If a Party does not pay its fees for service as set forth above on or before the Due Date, the amount unpaid shall be deemed delinquent. A "Delinquency Fee" in the amount of five percent (5 %) of the delinquent amount shall be added to the amount owed and charged to the Party. The delinquency fee shall be applied to the amount owed (the amount owed includes any previously added delinquency fee) every 30 days until such time the bill is paid in full. If a Party does not pay the delinquent amount and any delinquency fee within 90 calendar days from the original due date from the first invoice, the County is authorized to withhold and offset from any lawful source whatsoever otherwise due to the Party, including the regular apportionment of property tax revenue, an amount sufficient to satisfy the delinquent amount and delinquency fees.

I Billing Dispute: If a Party disputes any portion of an invoice issued under this agreement, it shall notify the County in writing within 15 calendar days of receipt. The notice must include sufficient detail for the County to review and respond. The County shall provide the requested information within 15 calendar days of receiving the notice. If the County is unable to respond within 15 calendar days, the disputing Party shall be relieved of any delinquency fees or penalties on the disputed amount until 15 calendar days after the County provides the requested information. The Party shall pay all undisputed amounts by the original due date. If the dispute remains unresolved after the County's response, the matter may be escalated to the Executive Board for recommendation. No delinquency fees shall be assessed on the disputed amount while the matter is pending Executive Board review, provided the dispute was submitted in good faith and in compliance with this section. Once the Executive Board has issued a recommendation, the County shall make a final determination in good faith based on that recommendation. Delinquency fees, if any, shall only apply beginning 15 calendar days after the final determination is issued.

14. PAYMENT PROVISIONS FOR MISCELLANEOUS AGENCIES

- A ECD shall invoice each Miscellaneous Agency in alignment with the invoicing schedule as outlined in **Section 13, subsection B** of this Agreement.
- B The formula to determine costs is as follows:

Formula Definitions:

A	Miscellaneous Agency Workload for the last available calendar year (Source: Workload totals compiled by the County of Monterey Emergency Communications Department, following review by the Operations Board.)
B	Annual Workload total for the most recently available calendar year for all law enforcement, fire, special emergency, and other emergency response units for the billing period. (Source: Workload totals compiled by the County of Monterey Emergency Communications Department, following review by the Operations Board.)
C	Miscellaneous Agency net percentage
D	Actual or budgeted cost of dispatch service (Source: County of Monterey Auditor/Controller's expenditure or budget report for the Billing Period.)
E	Charge to the Miscellaneous Agency for the billing year.

Cost Allocation Formula for Miscellaneous Agencies:

(1)
$$\frac{A}{B} = C$$

(2)
$$C \times D = E$$

- C In addition to the foregoing formula, the County may, after consultation and recommendations with the EC Boards, augment the formula on a pro rata basis to include provisions of special funding for any purpose such as, but not limited to, adding to the 9-1-1 Reserve Account, supporting needed projects to replace software, hardware, dispatch furniture, major building repair, etc. Withdrawals from the 9-1-1 Reserve Account shall be recommended to the County through majority vote of the Executive Board.
- D The County may consult with the Executive Board and may choose to select other source documents to replace those defined in the Formula Definitions above if the County determines that the new documents provide more accurate information.
- E The County of Monterey Emergency Communications Department shall bill each Miscellaneous Agency with the same timing as the other Parties to this Agreement.
- F Delinquency. If a Miscellaneous Agency does not pay its fees for service as set forth above on or before the Due Date, the amount unpaid shall be deemed delinquent. A “Delinquency Fee” in the amount of five percent (5 %) of the delinquent amount shall be added to the amount owed and charged to the Miscellaneous Agency. The delinquency fee shall be applied to the amount owed (the amount owed includes any previously added delinquency fee) every 30 days until such time the bill is paid in full. If a Miscellaneous Agency does not pay the delinquent amount and any delinquency fee within 90 calendar days from the Due Date of the original invoice, the County is authorized to withhold and offset from any lawful source whatsoever otherwise due to the Miscellaneous Agency, including the regular apportionment of property tax revenue, an amount sufficient to satisfy the delinquent amount and delinquency fees.
- G Billing Dispute: If a Miscellaneous Agency(s) dispute payment owed to County, each Miscellaneous Agency shall notify County within 15 calendar days of its receipt of its invoice. This notice shall include sufficient details about the dispute for County to review and act. County shall provide any requested information within 15 calendar days. If County is unable to respond within 15 calendar days, the Miscellaneous Agency disputing the billing shall be relieved of any delinquency payment until 15 days after the information is provided.

15. ONGOING USE OF 9-1-1 DISPATCH CENTER

- A As provided in the Agreement for the Construction and Funding of a Consolidated Dispatch Center for 9-1-1 emergency communications, effective on July 1, 2001, County shall provide the land located at 1322 Natividad Road,

Salinas at no cost to the Parties and Users for the duration of its use for the purposes set forth in that agreement and in this agreement.

- B The County shall permit ECD to provide the Users emergency communications and dispatch services from the 9-1-1 Dispatch Center of the consolidated Emergency Services Center including its equipment, fixtures, and furnishings for the period of time that the facility is used for 9-1-1 dispatch services.
- C The County and the Parties shall be jointly responsible for costs of maintenance of the 9-1-1 Dispatch Center.

16. RECORDS AND CONFIDENTIALITY

- A **Confidentiality:** County and the Parties and Users and their officers, employees, agents, and subcontractors shall comply with all federal, state, and local laws which provide for the confidentiality of records and other information. No Party shall disclose any confidential information, any confidential records, or other confidential information received from any Party to this agreement or prepared in connection with the performance of this agreement, unless the other Party specifically permits such disclosure of records or information. All requests for disclosure of confidential information shall be promptly transmitted to the owner of the information. Notwithstanding these duties of confidentiality, the Parties acknowledge that the Parties and the County are government agencies subject to the California Public Records Act, which requires disclosure of public records subject to exceptions. The Parties and the County will mutually cooperate to comply with the California Public Records Act disclosure obligations, consistent with these confidentiality obligations.
- B **Maintenance of Records:** The County shall prepare, maintain, and preserve all reports and records that may be required by federal, state, or local rules and regulations related to services performed under this agreement. The County shall maintain such records in accordance with the provisions of the County and ECD Record Retention policies. The Parties shall maintain such records in accordance with their records retention policies. If any litigation, claim, negotiation, audit exception, or other action relating to this agreement is asserted, the County and the Parties shall retain such records until such action is resolved.

17. COUNTY INDEMNIFICATION OF PARTIES AND PARTIES' WAIVER OF CLAIMS AGAINST THE COUNTY

- A County hereby agrees to indemnify and hold harmless each Party, its officers, agents, employees, and authorized volunteers from any and all claims, demands, judgments or decrees made or rendered against each Party, its officers, agents or employees by reason of any injury, death or damage suffered or sustained by

any person or entity caused by, or alleged to have been caused by or arising out of the provision of the emergency communications services by the County as set forth in this agreement.

- B Further, County, at its own cost, expense and risk, shall defend any and all suits, actions, or other legal proceedings arising from the provision of emergency communications services by the County pursuant to this agreement that may be brought or instituted by third parties against each Party, its officers, agents, employees, or authorized volunteers, and shall pay and satisfy any judgment or decree that may be rendered against each Party, its officers, agents or employees in any such suit, action, or other legal proceedings. Each Party agrees to promptly notify County of any suit, action, or other legal proceeding asserted against it by third parties which arises from the provision of emergency communications services as specified in this agreement and each Party agrees to cooperate with County in the defense of such claims.
- C In return for and in recognition of County's acceptance of liability, as set forth above, each Party agrees that it will not sue, make any demand or claim, or otherwise prosecute or assert liability against the County for any claim, demand, judgment, or decree of any nature caused by or arising out of the provision of the emergency communications services by the County set forth in this agreement. This waiver of liability against the County by the Parties applies to claims, demands, judgments or decrees which are asserted by third parties and to claims, demands, judgments or decrees which could be asserted by the Parties against the County.
- D Survival of Indemnification and Waiver of Liability Obligations
 - 1. The indemnification and defense obligations assumed by County and the waiver of liability against the County agreed to by the Parties, established above, shall survive the termination of this agreement, the withdrawal of any Party from this Agreement, and the termination of any Party from this Agreement. These obligations and the waiver of liability shall extend to the expiration of the statute of limitations applicable to any claims arising from this agreement and the provision of emergency communications services pursuant to this agreement.

18. INSURANCE

- A Without limiting the foregoing indemnification, all Parties shall maintain in force at all times during the performance of this agreement, a policy or policies of insurance as follows, and in the minimum limits of liability as stated herein:
- B Comprehensive general liability, including but not limited to premises, personal

injuries, products, and completed operations for combined single limit of not less than \$1,000,000 per occurrence.

- C Comprehensive automobile liability, including but not limited to property damage, bodily injury, and personal injuries for combined single limit of not less than \$1,000,000 per occurrence.
- D Workers' Compensation covering statutory requirements of the State of California and Employer's Liability of not less than \$1,000,000 per occurrence.
- E In the event any Party is lawfully self-insured in any or all of the aforementioned insurance areas, upon the request of a Party a letter certifying those areas of coverage, and in the minimum amounts as set forth in this agreement, shall be furnished to the requesting party prior to execution of this agreement.
- F Except with respect to Workers' Compensation insurance, each Party maintaining commercial insurance or excess insurance shall provide an endorsement naming the County, its officers, agents, and employees as additional insureds and shall provide that such commercial insurance is primary to any other commercial insurance maintained by the County; and the County shall, under any commercial insurance or excess insurance it maintains, provide an endorsement naming each Party, its officers, agents, and employees as additional insureds and shall provide that such commercial insurance is primary to any other commercial insurance maintained by each Party.

19. GENERAL PROVISIONS

- A Amendment. This agreement may be amended or modified only by an instrument in writing signed by all the Parties hereto; except for an Amendment of adding a new Party as described in **Section 10** of this Agreement.
- B Effect on Existing Agreements:
 - 1. Agreement for 9-1-1 Emergency Communications Dispatch Services (the City and Fire District 9-1-1 Service Agreement): Upon final execution of this agreement by the County and all Parties, the 9-1-1 Service Agreement executed by the County in 2020 and any amendments to that agreement shall terminate and shall no longer be of any force or effect.
 - 2. Agreement for 9-1-1 Emergency Communications Dispatch Services for Miscellaneous Agencies (the miscellaneous agency 9-1-1 Service Agreements): Upon final execution of this agreement by the County and miscellaneous agencies, the 9-1-1 Service Agreement executed by the County in 2020 and any amendments to that agreement shall terminate and shall no longer be of any force or effect.

- C Waiver. Any waiver of any terms and conditions hereof must be in writing and signed by the Parties hereto. A waiver of any of the terms and conditions hereof shall not be construed as a waiver of any other terms or conditions in this agreement.
- D Successors and Assigns. This agreement and the rights, privileges, duties, and obligations of the Parties hereunder, to the extent assignable or delegable, shall be binding upon and inure to the benefit of the Parties and their respective successors, permitted assigns, and heirs.
- E Assignment. No Party may assign, sell, or otherwise transfer its interest or obligations in this agreement without the prior written consent of the County upon the recommendation of the Executive Board. Any organization wishing to participate in this system shall participate through this agreement and may not participate through agreements with other participating agencies. Any such purported assignment is null and void.
- F Compliance with Applicable Law. The Parties shall comply with all applicable federal, state, and local laws and regulations in performing this agreement.
- G Severability. If any part, term or provision of this agreement shall be held void, illegal, unenforceable, or in conflict with any law of a Federal, State or Local Government having jurisdiction over this agreement, the validity of the remaining portions or provisions shall not be affected thereby.
- H Heading. The section and paragraph headings are for convenience only and shall not be used to interpret the terms of this agreement.
- I Time is of the Essence. Time is of the essence in each and all of the provisions of this agreement.
- J Governing Law. This agreement shall be governed by and interpreted under the laws of the State of California. Venue of any dispute arising from this agreement shall be in the Superior Court of California, in the County of Monterey.
- K Construction of Agreement. The Parties agree that each Party has fully participated in the review and revision of this agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting Party shall not apply in the interpretation of this agreement or any amendment hereto.
- L Counterparts. This agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same agreement.
- M Authority. Any individual executing this agreement on behalf of a Party represents and warrants hereby that he or she has the requisite authority to

enter into this agreement on behalf of such Party and to bind the Party to the terms and conditions of the same.

N Integration. This agreement, including the exhibits hereto, shall represent the entire agreement between the Parties with respect to the subject matter hereof and shall supersede all prior negotiations, representations, or agreements, either written or oral, between the Parties as of the effective date hereof.

O Change of Address. The mailing addresses, email addresses, phone numbers, and Party contacts may change and it is the responsibility of the Parties to notify the County as specified in paragraph (P) within ten days of said change.

P Notices. Notices required under this agreement shall be emailed or delivered personally or by first-class, postage pre-paid mail as follows:

COUNTY OF MONTEREY
Director of Emergency Communications
1322 Natividad Road
Salinas, CA 93906
831.769.8880 ecdmgr@countyofmonterey.gov

IN WITNESS WHEREOF, the COUNTY and each of the Agencies have caused this agreement to be executed by their duly authorized representative as of the day and year written above.

COUNTY OF MONTEREY:	
Name (printed)	_____
Signature:	_____
Date:	_____
Director of Emergency Communications	
Address: _____	

APPROVED AS TO FORM:	
Name (printed)	_____
Signature:	_____
Date:	_____
Deputy County Counsel	
APPROVED AS TO FISCAL PROVISIONS:	
Name (printed)	_____
Signature:	_____
Date:	_____
Auditor-Controller	

Parties (one per page)

City of Carmel-by-the-Sea Duly Authorized Representative	
Name (printed)	_____
Signature:	_____
Date:	_____
Title	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of Del Rey Oaks Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of Gonzales Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of Greenfield Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of King Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of Marina Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of Monterey Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of Pacific Grove Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of Salinas Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of Sand City Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of Seaside Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

City of Soledad Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

Monterey County Regional Fire Protection District Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

Monterey Peninsula Airport District Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

North County Fire Protection District of Monterey County Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

Big Sur Volunteer Fire Brigade Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

Mid-Coast Fire Brigade Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address: _____	
Email: _____	

Parties (one per page)

California State University, Monterey Bay Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

Parties (one per page)

Correctional Training/ Salinas Valley State Prison Duly Authorized Representative	
Name (printed)	_____
Title	_____
Signature:	_____
Date:	_____
Mailing Address:	_____ _____
Email:	_____

2026 9-1-1 Services Agreement Review/ Recommendation for Signature

Action Item – ECD Executive Board 26-001

Date: 2/18/2026

Presented by: ECD Staff

Request:

- 1: Approve the 2026 Agreement for 9-1-1 Emergency Communications Services and Governance (9-1-1 Services Agreement) for release to Parties for signature;
- 2: Recommend to all Parties that they sign the 2026 9-1-1 Services Agreement as presented; and
- 3: Direct the Emergency Communications Department to distribute the 2026 9-1-1 Services Agreement to all Parties for signature with a target effective date of July 1, 2026.

Summary/Discussion

At the August Executive Board ECD notified the Executive Board that a new 9-1-1 Services Agreement was in progress and the draft would be distributed to the Executive Board for them to review and pass along to the Parties they represent for review. This draft was distributed on October 15, 2025 with tracked changes showing updates from the current 9-1-1 Services Agreement. Feedback was due November 25 and changes were incorporated into the current draft and presented to the Executive Board in December 2025. The Executive Board requested additional time for their constituent agencies to review and no action was taken at that meeting. The parties were given until February 2, 2026 to submit feedback.

No feedback was received from this last review and the same agreement that was presented on December 11, 2025 is being brought for action today.

Executive Board Action

Modification to requested action: Yes ___ No

Vote Date

Motion by 2nd

/s/ Chair Signed by:
FDBD8685F463463...

Yeas:

Nays:

TO: Monterey Peninsula Airport District Board of Directors
FROM: Scott E. Huber, District Counsel
SUBJ: Resolution No. 1927, A Resolution Dissolving and Abandoning the Common Area Corporation and Its Accompanying Association Which Controls the Common Area of the Properties Located at 2801 Monterey Salinas Highway, Monterey, CA

BACKGROUND. In 2018, the Monterey Peninsula Airport District (“District”) completed the acquisition of all parcels located at 2801 Monterey Salinas Highway in Monterey, including Lots A, B, C, D, and E (collectively, the “Subject Properties”). Prior to the District’s acquisition of all parcels, the properties were subject to a common area ownership and management structure governed by a common area corporation and its affiliated association. As part of that structure, ownership and control of shared improvements and common areas were administered collectively by the property owners through the corporation. Following the Airport District’s acquisition of the Subject Properties, the Airport District became the sole owner of all parcels within the development and, therefore, the sole party with an ownership interest in the common area.

On August 21, 2019, the Board of Directors adopted Resolution No. 1759 appointing members to serve on the board of directors of the common area corporation in anticipation of the Airport District’s participation in that entity. However, subsequent to the completion of all property acquisitions, the continued existence of the common area corporation and its affiliated association is no longer necessary. On November 16, 2022 the Board of Directors adopted Resolution No. 1833 A Resolution Appointing a New Chief Financial Officer of the Association Which Controls the Common Area of the Properties Located at 2801 Monterey Salinas Highway, Monterey, CA, Thereby Amending Resolution No. 1759.

DISCUSSION. The purpose of the common area corporation and its affiliated association was to provide a governance structure for the shared ownership, maintenance, and control of common areas among multiple property owners. Now that the Airport District is the sole owner of all parcels comprising the Subject Properties, there is no longer a need for a separate legal entity to manage common areas. All determinations related to the property are made by the Board of Directors and/or the Executive Director, as needed.

The Proposed Resolution authorizes the dissolution and abandonment of the common area corporation and its affiliated association. In addition, the Proposed Resolution supersedes Resolution No. 1759 and Resolution No. 1833, and further authorizes the Executive Director, Christine Morello, to execute all documents necessary to complete the dissolution process.

Staff recommend adoption of the Proposed Resolution.

FISCAL IMPACT. None.

RECOMMENDATION. Adopt Resolution No. 1927, A Resolution Dissolving and Abandoning the Common Area Corporation and Its Accompanying Association Which Controls the Common

Area of the Properties Located at 2801 Monterey Salinas Highway, Monterey, CA, or provide alternative direction.

ATTACHMENTS.

Resolution No. 1927

RESOLUTION NO. 1927

A RESOLUTION DISSOLVING AND ABANDONING THE COMMON AREA CORPORATION AND ITS ACCOMPANYING ASSOCIATION WHICH CONTROLS THE COMMON AREA OF THE PROPERTIES LOCATED AT 2801 MONTEREY SALINAS HIGHWAY, MONTEREY, CA

WHEREAS, in 2019, the Monterey Peninsula Airport District recently completed the purchase of Lot A, Lot C, and Lots B and D of 2801 Monterey Salinas Highway, Monterey, CA 93940 (“Subject Properties”) by the Monterey Peninsula Airport District (“Airport”); and

WHEREAS, as a result of the purchase of the Subject Properties, the Airport is entitled to participate in the ownership and control of the common area through the common area corporation; and

WHEREAS, the Board of Directors adopted Resolution No. 1759 to appoint members to the corporation’s board of directors; and

WHEREAS, the Board of Directors adopted Resolution No. 1833 Appointing a New Chief Financial Officer of the Association Which Controls the Common Area of the Properties Located at 2801 Monterey Salinas Highway, Monterey, CA, amending Resolution No. 1759; and

WHEREAS, now that the Monterey Peninsula Airport District owns all the parcels located at 2801 Monterey Salinas Highway, the common area corporation and its association are no longer necessary and can be dissolved and abandoned; and

WHEREAS, Resolutions No. 1759 and 1833 shall be superseded by adoption of this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE MONTEREY PENINSULA AIRPORT DISTRICT that the Board authorizes the dissolution and abandonment of the common area corporation, including the affiliated association, and further authorizes the Executive Director, Christine Morello, to execute any and all documents necessary to effectuate the dissolution and abandonment.

ADOPTED BY THE BOARD OF DIRECTORS OF THE MONTEREY PENINSULA AIRPORT DISTRICT: This 23rd day of April, 2026 by the following roll call vote:

AYES:	DIRECTORS:
NOES:	DIRECTORS:
ABSTAIN:	DIRECTORS:
ABSENT:	DIRECTORS:

Signed this 23rd day of April 2026

Mary Ann Leffel, Chair Pro Tem

ATTEST

Christine Morello
District Secretary

AGENDA ITEM: H
DATE: April 23, 2026

TO: Chris Morello, Interim Executive Director, Monterey Regional Airport
FROM: Department Heads
SUBJECT: Monthly Department Reports

FINANCE AND ADMINISTRATION.

[Terminal Comment Card Log by Administration](#)
[Financial Summary by Mark Wilson, Controller](#)

FIRE.

[Monthly Fire Report by Monterey Fire Department](#)

OPERATIONS.

[Operations Report by Whitney Robare, Deputy Executive Director Operations and Maintenance](#)

PLANNING AND DEVELOPMENT.

[Planning and Environmental Monthly Project Report by Chris Morello, Interim Executive Director](#)

POLICE.

[Police Activity Report by Del Rey Oaks Police Department](#)

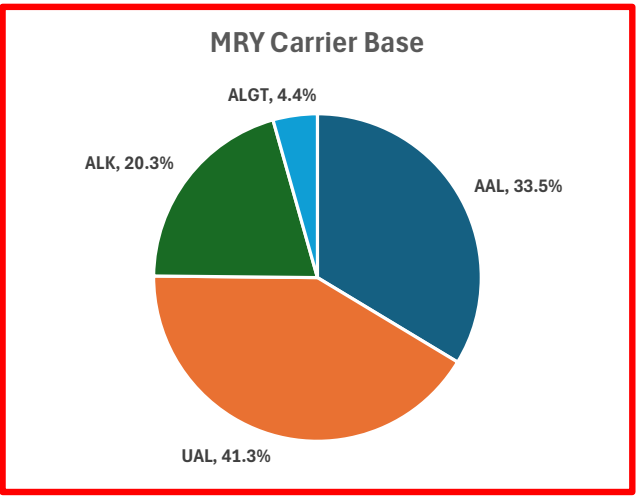
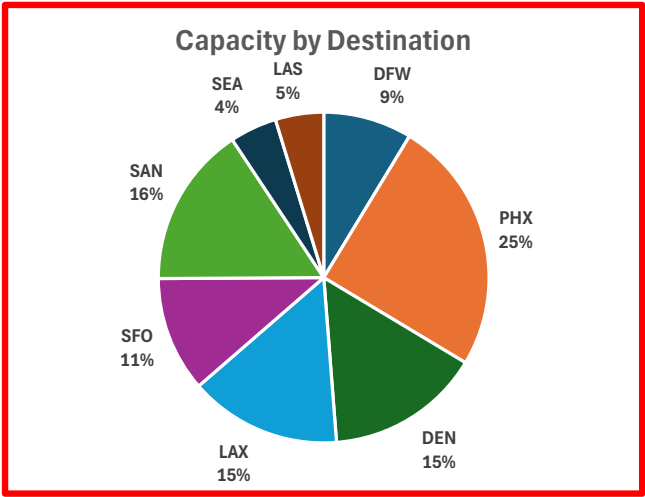
RATING	DATE OF VISIT	TIME OF VISIT	PURPOSE	FLIGHT	AIRLINE	COMMENT	CITY	STATE
EXCELLENT	3/2/2026	6:10 AM	Departing		Alaska	I inadvertently left my phone in the terminal and was so received when I reached out and was greeted by a member of airport staff. The staff member was direct but friendly. The lost phone was placed with a currier service the same day. This customer service does not exist too many places anymore.	Temecula	CA
POOR	3/9/2026	7:00 AM	Departing		United	What is wrong with your PA system? The reverberation makes it almost impossible to understand what they're saying in 2026 this is inexcusable it echoes it reverberates you need to fix this. It's impossible to hear what they're saying.	Los Angeles	CA
POOR	3/28/2026	11:30 PM	Greeting or Dropping Off			Lost \$7.00 in vending machine	Monterey	CA
EXCELLENT	3/30/2026	2:18 AM	Departing	24433D	Alaska	Marie was outstanding kind, knowledgeable, efficient	Seattle	WA

MARCH 2026
TERMINAL FEEDBACK

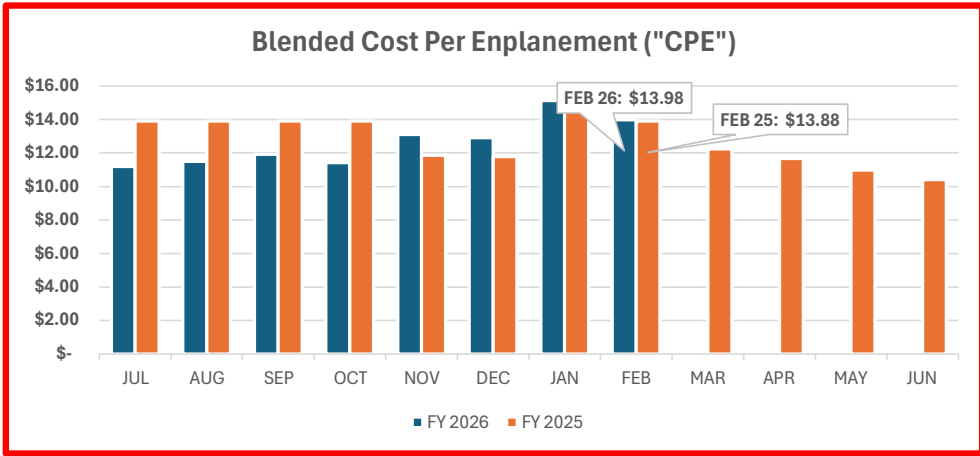
TO: Chris Morello, Executive Director, Monterey Regional Airport
FROM: Mark Wilson, Controller
SUBJECT: Discussion and Analysis of the February 28, 2026 Financial Statements

KEY OPERATING STATISTICS. FY26 February revenue enplanements were 21,249 (vs. 21,405 budgeted) up 2% from the 20,848 in the same period in FY25. February commercial airline landings were greater than budgeted (357 actual vs. 309 budgeted) and landed weights were greater than budgeted (26,756K vs. 25,601K). Total Passengers for the month of February were 43,611 up 5.1% from 41,500 in the same period in FY25. Total aircraft operations for February were 3,587, down from 4,096 in the same period in FY25 (this includes Commercial, Private and Military aircraft), and Vehicle exit counts in the parking lots were 7,417, down 11.5% from the 8,385 exit counts in February of FY25.

In February 2026, United, American and Alaska Airlines accounted for 41.3%, 33%, and 20%, respectively, of the passenger enplanements. Monterey Regional Airport's enplaning passenger carrying capacity for February was 26,835 seats, with an overall Passenger Load Factor of 79.2%.



In February, the Airport's blended CPE was \$13.98, compared to \$13.88 in the same period in FY25. The \$0.10 increase reflects the impact of the increased Rates & Charges implemented in FY26 (\$0.93), partially offset by higher enplanements (\$0.26), and lower landed weights (\$0.56).



LIQUIDITY AND CAPITAL RESOURCES. As of February 28, 2026 the Airport had unrestricted cash and investments of \$15.5M.

As of February 28, 2026 the Airport had Restricted CFC cash and investments of \$0.464M.

The Current Ratio of unrestricted current assets to current liabilities is a very healthy 9.97X. This compares favorably to an overall Airport Industry Benchmark* of 5.41X. Days Cash on Hand (based on FY26 budgeted Operating Expenses), was 465 which is 24.8% lower than the overall Airport Industry Benchmark* of 618 Days.

OPERATING INCOME. The Airport's higher than budgeted revenues and higher than budgeted operating expenses in February resulted in an operating income of \$157.7K, which is a favorable variance of \$4.4K to February's budgeted operating income of \$153.3K.

OPERATING INCOME				
	February 2026	February 2026	VARIANCE	
	ACTUAL	BUDGET	Favorable (Unfavorable)	
	\$	\$	\$	%
Operating Revenues	\$ 1,305,962	\$ 1,133,704	\$ 172,258	15%
Operating Expenses	(1,148,304)	(980,439)	(167,865)	17%
Operating Income	\$ 157,658	\$ 153,264	\$ 4,394	3%

REVENUES. February 2026 combined Operating Revenues were \$1,306.0K, which was \$172.3K/15.2% higher than the budget of \$1,133.7K. This favorable variance was primarily due to higher Interest Income earned on Interim Notes, Series 2026 Proceeds (\$115K), and higher Terminal and General Aviation revenues.

	February 2026	February 2026	VARIANCE	
	ACTUAL	BUDGET	Favorable (Unfavorable)	
	\$	\$	\$	%
Terminal Revenues	\$ 707,835	\$ 679,503	\$ 28,332	4%
General Aviation	201,773	174,858	26,915	15%
Non-Aviation	211,904	203,378	8,526	4%
Other Operating	23,586	26,696	(3,110)	-12%
Interest Income	160,865	49,268	111,596	227%
Total Operating Revenues	\$ 1,305,962	\$ 1,133,704	\$ 172,258	15.2%

* Source: Merritt Research Services Benchmark Central - Airport Medians for 2024.

TERMINAL REVENUES:

Commercial Aviation fees (\$153.3K) for February were higher than budget (\$141.1K) by (\$12.2K/8.7%) due primarily to higher landing, RON and apron fees from Alaska (\$6.5K) and United (\$5.1K). Del Monte Aviation ("DMA") reported commercial fuel sales of 206,037 gallons to the airlines for the month (40% to American, 38% to United, and 21% to Alaska).

Terminal Rents (\$216.0K) for February were higher than budget (\$212.9K) by (\$3.1K/1%). This favorable variance was due primarily to unbudgeted Allegiant common space usage (\$2.2K).

TNC Permits, Trip Fees & Peer-to-Peer Rentals (\$29.5K) for February were higher than the budget (\$23.4K) by (\$6.1K/26%). This favorable variance was due primarily to higher than budgeted TNC Trip Fees (\$4.8K) from Uber.

Terminal Concessions (\$26.9K) for February were higher than budget (\$22.7K), by (\$4.2K), due primarily to higher advertising from Lamar (\$2.7K).

Rental Car Concessions (\$154.0K) for February were higher than budget (\$141.3K) by (\$12.8K/9%), due primarily to a favorable variances from Avis/Budget (\$4.5K) and Hertz (\$4.5K).

Parking Concessions (\$125.4K) for February were lower than the budget (\$135.7K) by (\$10.3K/8%). Parking Concession revenues for February were budgeted at 8,385 exiting cars with an average exit ticket of \$16.18 net to MPAD per exiting car. In February the number of exiting cars was lower than budgeted at 7,417, with a higher average exit ticket of \$16.90 net to MPAD per car, resulting in the overall unfavorable variance.

GENERAL AVIATION REVENUES:

Heavy General Aviation revenues, including landing fees (\$157.9K) for February were higher than budget (\$131.0K) by (\$26.9K/21%) due primarily to higher landing fees (\$11.8K) and Aircraft parking fees for the AT&T event (\$8.1K). Monterey Jet Center ("MJC") and DMA reported general aviation fuel sales of 139,536 and 139,123 gallons of Jet A, respectively, for the month. MJC and DMA reported 261 and 318 revenue landings, respectively, for the month.

Light General Aviation revenues (\$43.9K) for February were materially on budget (\$43.9K).

NON-AVIATION REVENUES:

Non-Aviation revenues (\$211.9K) for February were higher than budget (\$203.4K) due primarily to higher rents achieved at 2801 MSH (\$13.2K).

OTHER OPERATING REVENUES:

Other Operating revenues (\$23.6K) for February were lower than budget (\$26.7K) due primarily to the timing of annual business license fees (\$2.0K).

INTEREST INCOME:

Interest Income (\$160.9K) for February was higher than budget (\$49.3K) by (\$111.6K) due primarily to interest income earned on the Interim Notes, Series 2026 Proceeds (\$115.4K).

EXPENSES. Total Operating Expenses (\$1,148.3K) for February were higher than the budget (\$980.4K) by (\$167.9K)/17%. See the following detailed analysis of significant variances:

OPERATING EXPENSES - BY MAJOR CATEGORY TYPE

	February	February	VARIANCE	
	2026	2026	Favorable (Unfavorable)	
	ACTUAL	BUDGET	\$	%
Salaries & Employer Taxes	\$ 230,057	\$ 253,124	\$ 23,067	9%
Employee Benefits	161,969	167,863	5,894	4%
Recruitment & Training	1,175	9,688	8,513	88%
Business Expenses	44,209	46,096	1,886	4%
Supplies & Materials	18,472	10,199	(8,273)	-81%
Repairs & Maintenance	58,538	44,207	(14,331)	-32%
Outside Services	305,262	298,781	(6,481)	-2%
Professional Services	42,766	46,152	3,386	7%
Marketing, PR	42,566	41,352	(1,214)	-3%
Utilities	228,364	46,687	(181,677)	-389%
Interest Expense	14,927	16,291	1,364	8%
Total Operating Expenses	\$ 1,148,304	\$ 980,439	\$ (167,865)	-17%

OPERATING EXPENSES - BY DEPARTMENT

	February	February	VARIANCE	
	2026	2026	Favorable (Unfavorable)	
	ACTUAL	BUDGET	\$	%
Admin & Finance	\$ 350,067	\$ 200,867	\$ (149,200)	-74%
Planning & Marketing	81,429	110,248	28,819	26%
Maintenance	190,652	166,278	(24,374)	-15%
Operations	73,748	85,546	11,798	14%
Police	152,101	150,796	(1,305)	-1%
Fire	219,411	218,354	(1,057)	0%
Board of Directors	32,051	24,351	(7,701)	-32%
Rental Properties	33,920	7,708	(26,211)	-340%
Interest Expense	14,927	16,291	1,364	8%
Total Operating Expenses	\$ 1,148,304	\$ 980,439	\$ (167,865)	-17%

Salary & Employer Taxes (\$230.1K) for February were lower than budget (\$253.1K) due primarily to unfilled Finance and Planning positions.

Employee Benefit Expenses (\$162.0K) for February were lower than budget (\$167.9K) by (\$5.9K)/3.5% . This favorable variance was due primarily to unfilled positions.

Personnel Recruitment, Training & Pre-Employment and Related Expenses (\$1.2K) for February were lower than budget (\$9.7K) by (\$8.5K/88%). This favorable variance was due primarily to the timing of budgeted Seminars & Conferences.

Business Expenses (\$44.2K) for February were materially on budget (\$46.1K).

Supplies & Materials expenses (\$18.5K) for February were higher than budget (\$10.2K) by (\$8.3K/81%). This unfavorable variance was due primarily to the timing of Custodial Supplies & Materials purchases.

Repair & Maintenance Expenses (\$58.5K) for February were higher than budget (\$44.2K) by (\$14.3K/32%). This unfavorable variance was due primarily to significant Terminal R&M items: mainline sewer hydrojetting, scale, rust and debris removal, luggage system troubleshooting and security rollup door and Alaska ticket counter belt repairs.

Outside Services Expenses (\$305.3K) for February were higher than budget (\$298.8K) due primarily to District Fire Vehicle maintenance & repairs (\$2.8K).

Professional Services Expenses (\$42.8K) for February were lower than budget (\$46.2K) by (\$3.4K/7%). This favorable variance was due primarily to the timing of Human Resources services (\$4.6K).

Marketing and Public Relations expenses (\$42.6K) for February were higher than budget (\$41.4K) by (\$1.2K/3%). This unfavorable variance was due primarily to the timing of Public Relations and Social Media spends.

Utilities expenses, combined (\$228.4K) for February were higher than budget (\$46.7K) by (\$181.7K/389%). The unfavorable variance was due primarily to the timing and amount of the annual Solar Array True-up of \$146.4K.

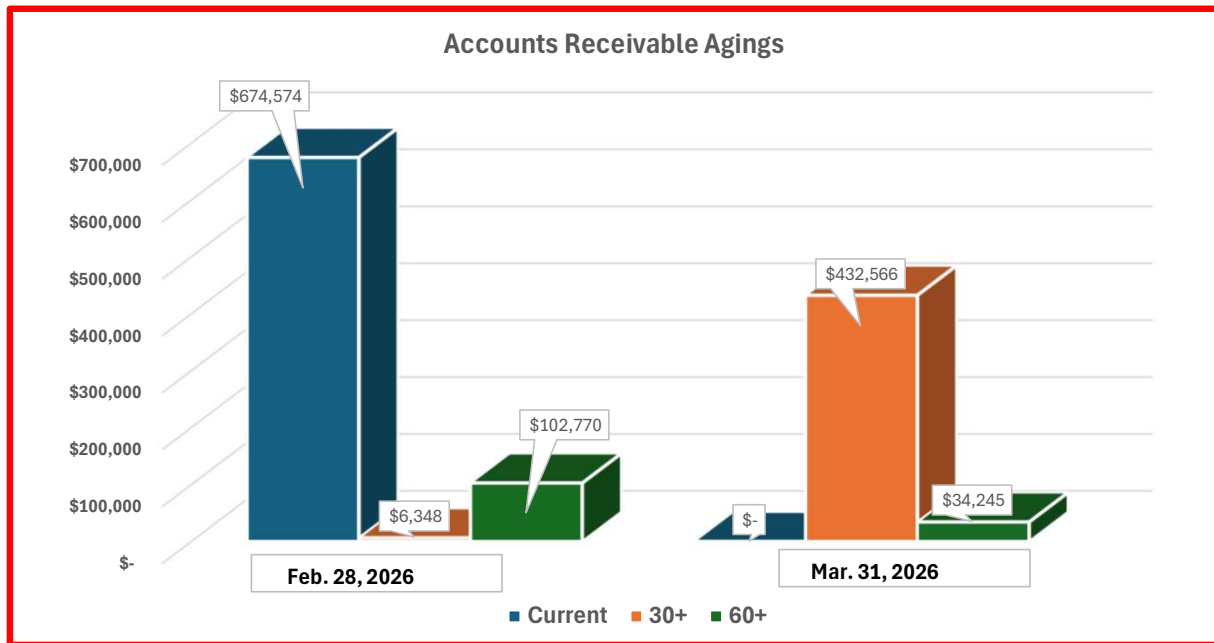
Interest expense (\$14.9K) for February was materially on budget (\$16.3K).

SELECTED BALANCE SHEET ANALYSES:

ACCOUNTS RECEIVABLE. The accounts receivable balance on February 28, 2026 was \$783.7K. This balance is \$58.3K or 6.9% less than the January 31, 2026 balance of \$842.0K, and \$87.3K/13% higher than the \$696.4K balance on February 28, 2025. The accounts receivable balance over 60 days on February 28, 2026 had a balance of \$102.8K. AR past due amounts are due to timing of collections.

Chart 2 below graphically presents the aging of accounts receivable (1) as of February 28, 2026 and (2) prior to the next billing cycle (March 31, 2026).

Chart 2



Total accounts receivable of \$783.7K as of February 28, 2026 was comprised primarily of \$398.6K/50.9% from Commercial Airlines, \$118.1K/15.1% from Parking, \$131.7K/16.8% from FBOs, \$27.5K/3.5% from the Monterey Hi-Way Self Storage and \$21.2K/2.7% from TNCs.

The District carries a \$10K allowance for doubtful accounts. Prepaid accounts receivable as of February 28, 2026 of \$131,146 have been reclassified to deferred revenue.

Chart 3 below graphically presents the composition of accounts receivable by major customer/concessionaire/tenant.

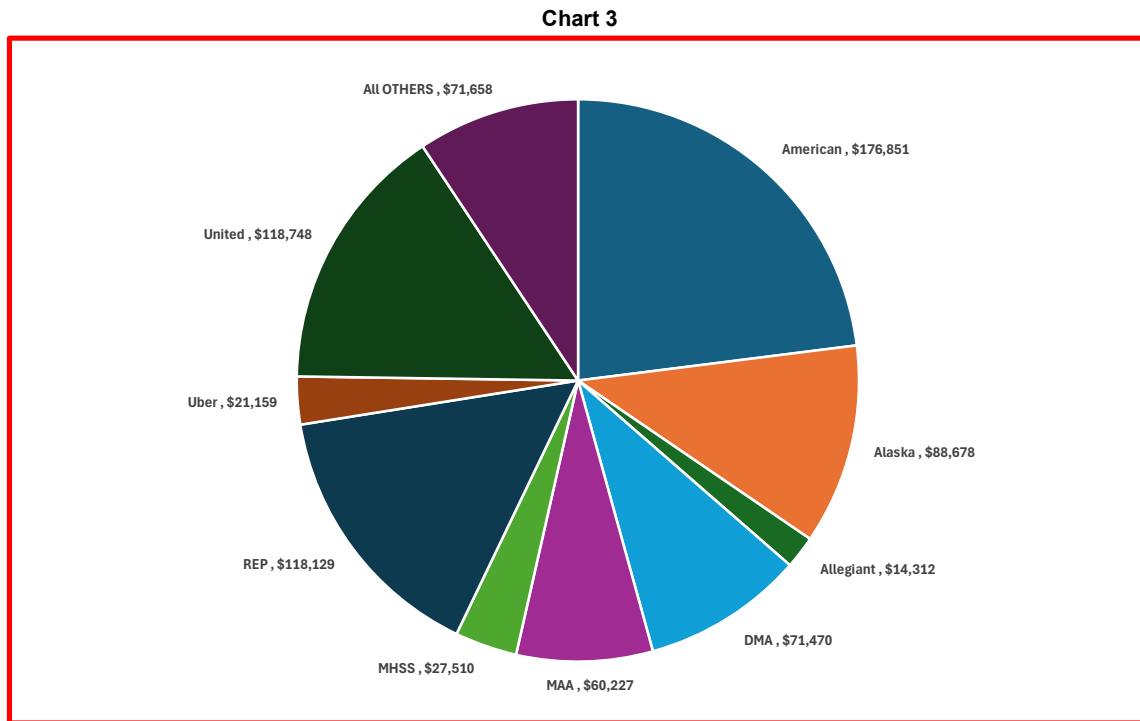
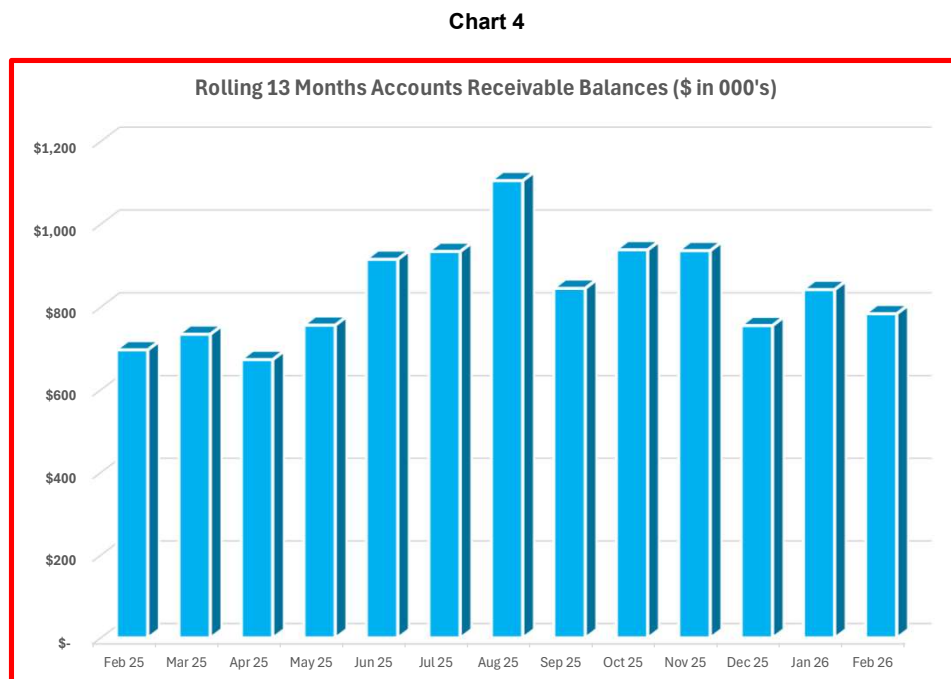


Chart 4 below depicts the total accounts receivable balances for the 13 months from February 2025 to February 2026.



The balance of accounts receivable at month-end aligns with operating revenues in that month. On February 28, 2026 accounts receivable is 68% of revenues and the rolling thirteen-month average is 66.8%.

UNRESTRICTED CASH AND INVESTMENTS. The unrestricted cash and investments balance on February 28, 2026 was \$15.50M and the unrestricted cash and investments balance on January 31, 2026 was \$15.67M, a decrease of \$0.17M, due primarily to the timing of District reimbursement of previous funding of Capital Expenditures.

DISTRICT TEMPORARY CAPEX FUNDING. The District is temporarily funding the following CapEx related items: 1. PFC eligible matching funds where the FAA match is outpacing our current PFC generations (\$1,201.2K), and 2. FAA eligible costs which are limited to 90% until project completion - AIP84/Commercial Apron (\$1,256.8K).

GRANTS AVAILABLE FOR ONGOING CAPEX. The following is a summary of FAA Grants awarded and the remaining balances available for ongoing CapEx as of February 28, 2026:

	Award	Remaining
AIP 83 (Runway)	\$ 2,815,801	\$ 120,769
AIP 84 (Apron)	16,788,053	506,746
AIP 86 (Circulation)	16,744,657	13,842,245
AIP 87 (Terminal)	14,200,000	8,236,027
AIP 88 (Parking)	5,353,204	5,325,342
AIP 89 (Terminal)	25,130,846	25,130,846
Totals	\$ 81,032,561	\$ 53,161,975

INTERIM NOTES. On February 4, 2026, the California Municipal Finance Authority issued \$50,000,000 of Interim Notes, with MPAD as the Borrower. These Notes have a maturity date of February 15, 2029 and are subject to an initial Mandatory Tender Date of March 4, 2027. Proceeds of the Interim Notes will be used to pay for construction costs for the Replacement Terminal. The Notes bear interest based on the weekly SIFMA Rate, plus a spread of 1.75%. Construction Fund proceeds will remain invested by the Trustee until Replacement Terminal construction draws are made.

Interim Notes (Computershare as Trustee):

Construction Fund - Account #xxx7	\$ 49,413,500
plus: Accrued Interest Income	<u>115,184</u>
Balance at February 28, 2026:	<u><u>\$ 49,528,684</u></u>

Construction Fund Investment:	<u>Market Value</u>	<u>Yield</u>
JPMorgan 100% U.S. Treasury Securities Money Market Fund	<u>\$ 49,413,500</u>	<u>3.04%</u>

Issuance Costs - Account #xxx6	\$ 586,500
less: Issuance Costs disbursed	<u>(539,100)</u>
Investment Costs balance	47,400
plus: Accrued Interest Income	<u>186</u>
Balance at February 28, 2026:	<u><u>\$ 47,586</u></u>

Issuance Costs Investment:	<u>Market Value</u>	<u>Yield</u>
JPMorgan 100% U.S. Treasury Securities Money Market Fund	<u>\$ 47,400</u>	<u>3.04%</u>

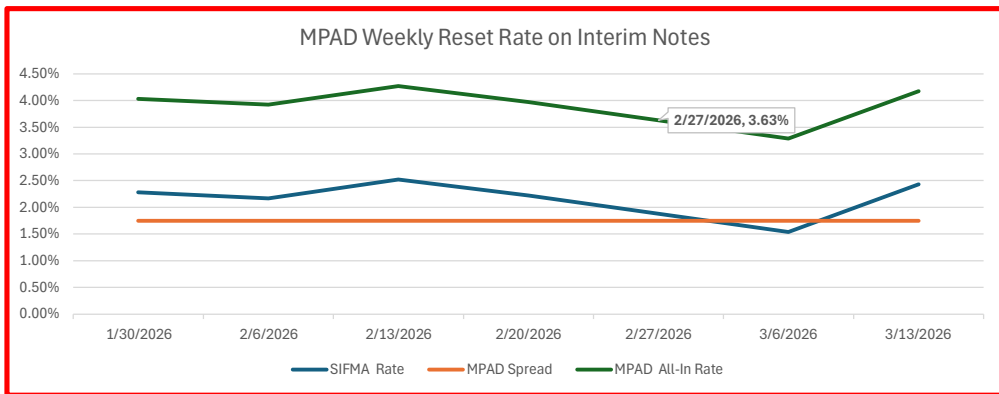
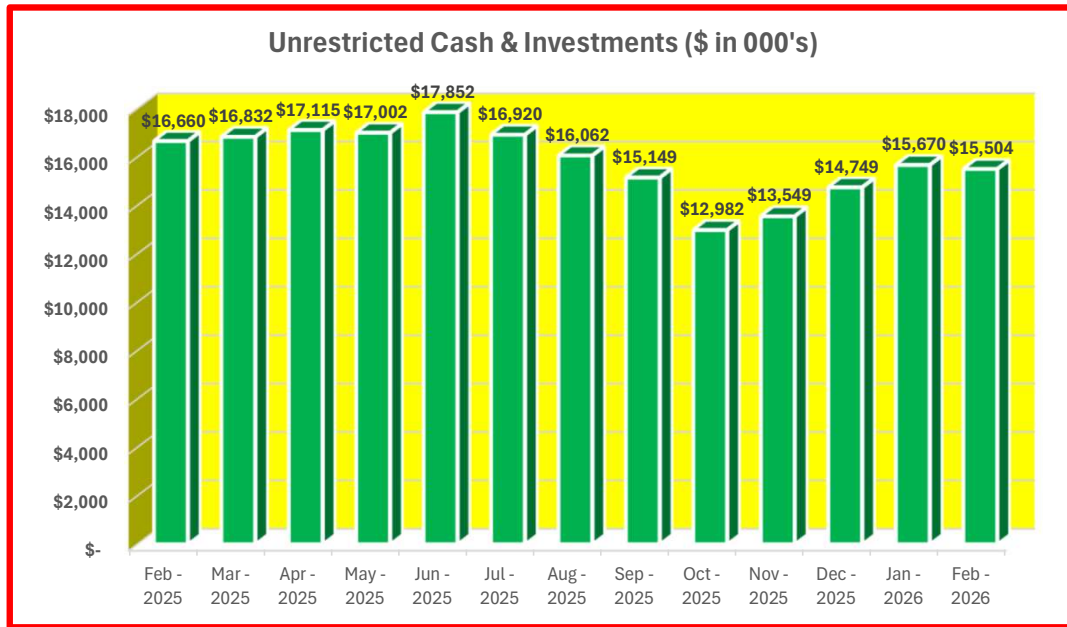


Chart 6 graphically presents the monthly balances of unrestricted cash and investments.

Chart 6



SELECTED OPERATING STATISTICS:

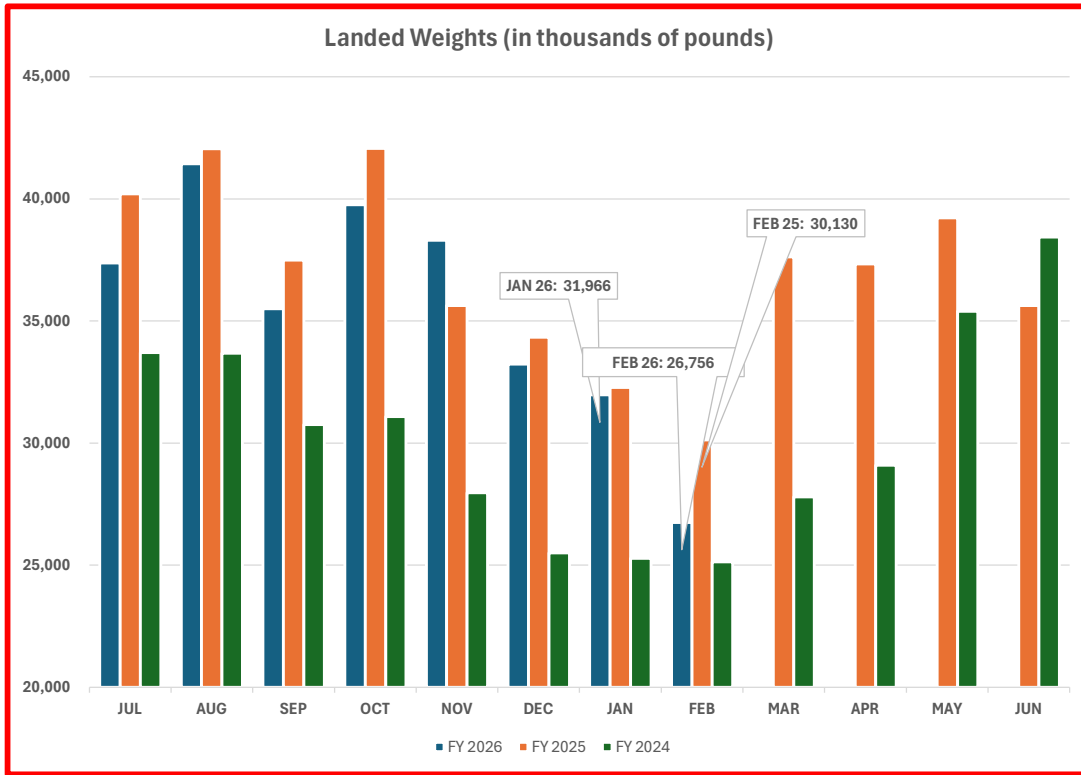
ENPLANEMENTS AND LOAD FACTORS. The table below presents simple load factors for fiscal years 2021 to 2026. Load factors indicate the customer utilization of available airline seat capacity which generally correlates to customer use of TCP, Taxi and TNC services, parking, and other support services. Simple load factors do not include non-revenue enplanements. Historically, annual load factors range from approximately 70% to 77%; FY21 load factors reflect the impact of COVID-19. Commercial Airline aircraft types have a direct impact on capacity and potential changes in enplanements. As the mix of aircraft and destinations change, the goal is to have load factors sustained or increased, which indicates that customers are willing to use the services offered by the Airlines.

Fiscal Year	February 28, 2026				FYTD			
	Load Factors	Revenue Enplanements	Capacity/ Available Seats	Flights	Load Factors	Revenue Enplanements	Capacity/ Available Seats	Flights
2026	79.2%	21,249	26,835	357	75.4%	214,470	284,268	3,512
2025	69.6%	20,848	29,956	372	72.9%	212,117	291,144	3,546
2024	71.4%	17,626	24,669	302	74.1%	174,142	234,940	2,821
2023	71.1%	15,856	22,298	271	75.9%	152,871	201,493	2,843
2022	69.4%	14,721	21,200	328	73.1%	149,846	205,095	3,017
2021	35.6%	5,052	14,188	192	42.6%	47,795	112,182	1,537

LANDED WEIGHTS. Chart 7 compares the Airport's landed weights for FY26, FY25 and FY24.

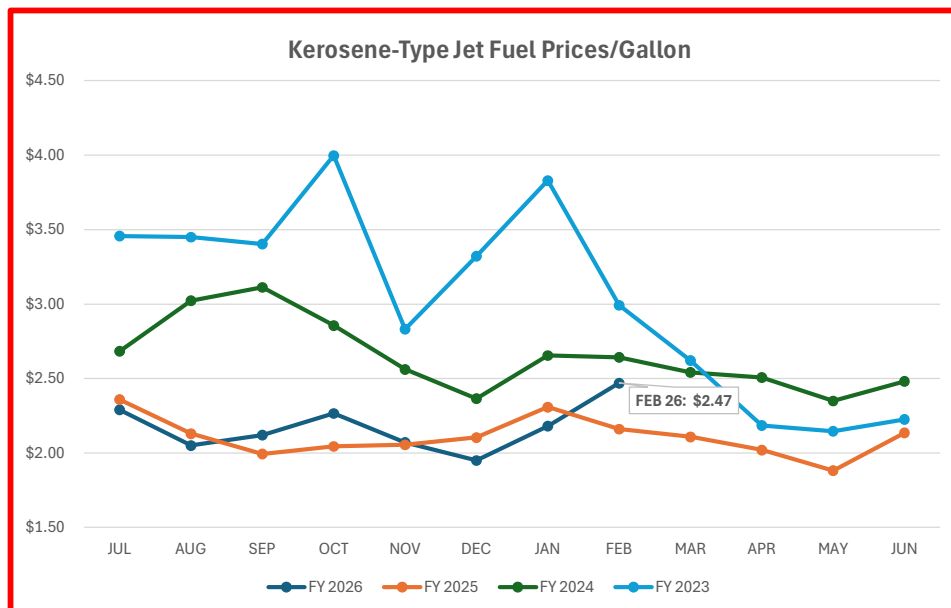
Total landed weights for February 2026 were 26,756K pounds, a decrease of 3,374K pounds over the 30,130K pounds landed in the comparable period in FY25, and a decrease of 5,210K pounds over the 31,966K pounds landed in January 2025.

Chart 7

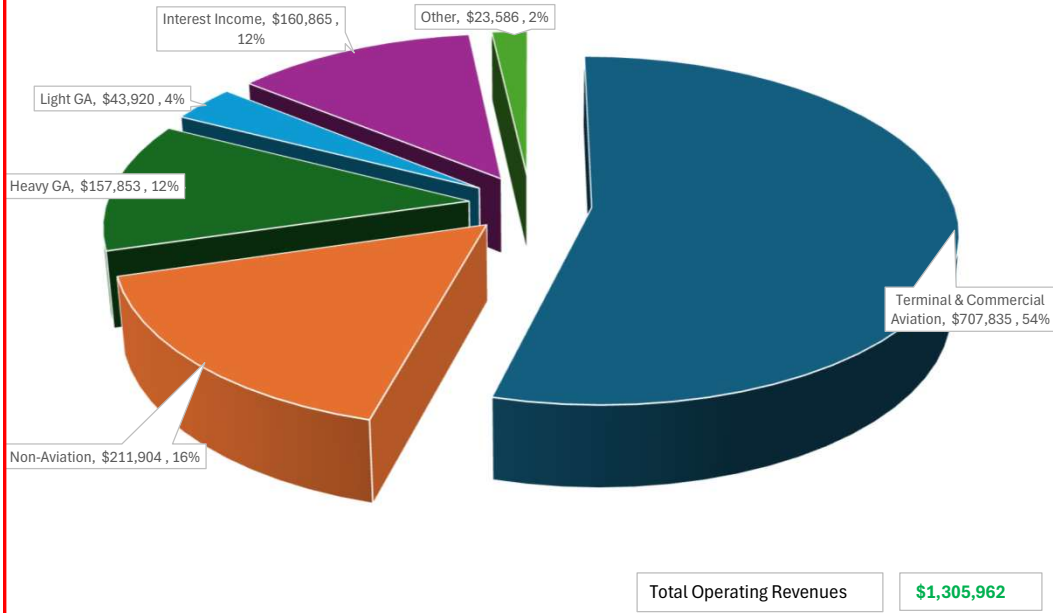


JET FUEL PRICES. Fuel (after crew costs) is an airline's largest operating cost, comprising as much as 29% of operating expenses. Rising fuel costs may put negative pressure on air carrier profitability, and as such it is an important macro indicator. Jet Fuel Prices are 100% correlated to fluctuations in crude oil spot prices, plus fluctuations in the Crack Spread (the Refinery's margin). Chart 8 tracks the historical wholesale prices over the last 4 fiscal years.

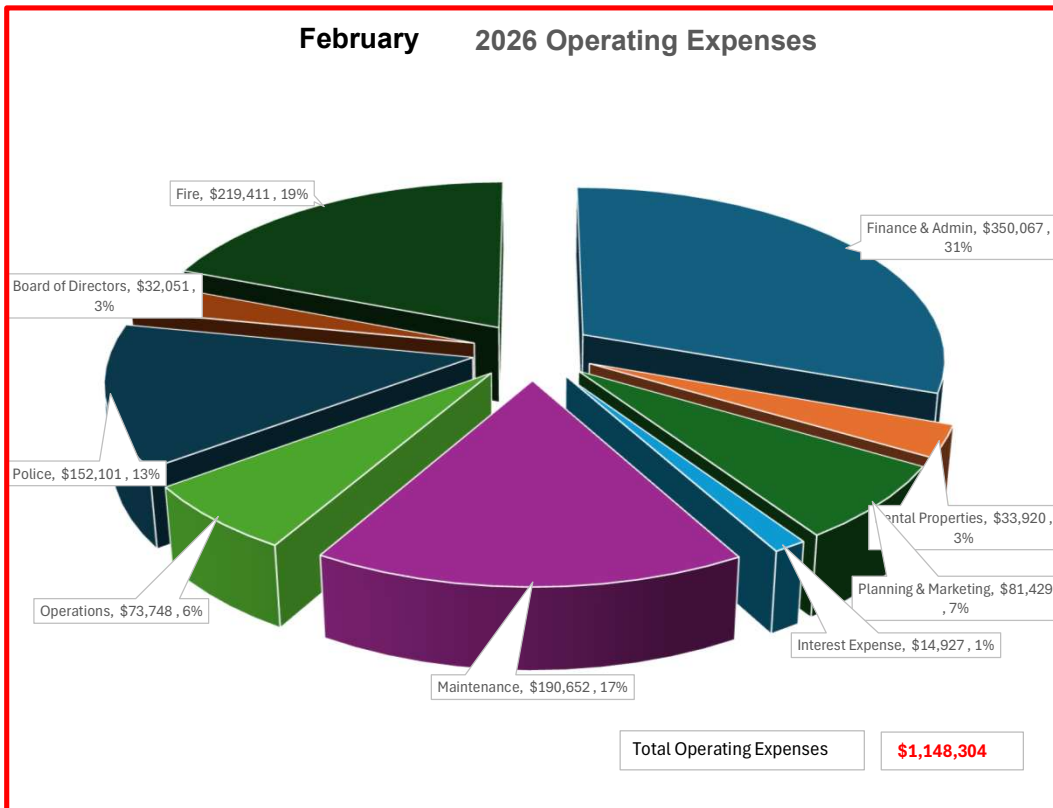
Chart 8



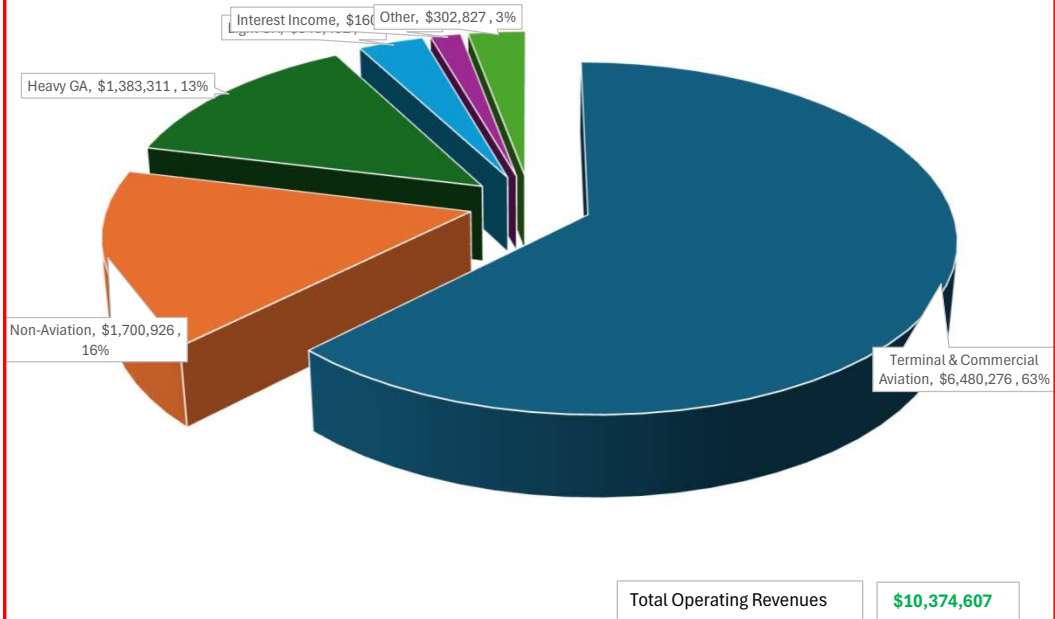
February 2026 Operating Revenues



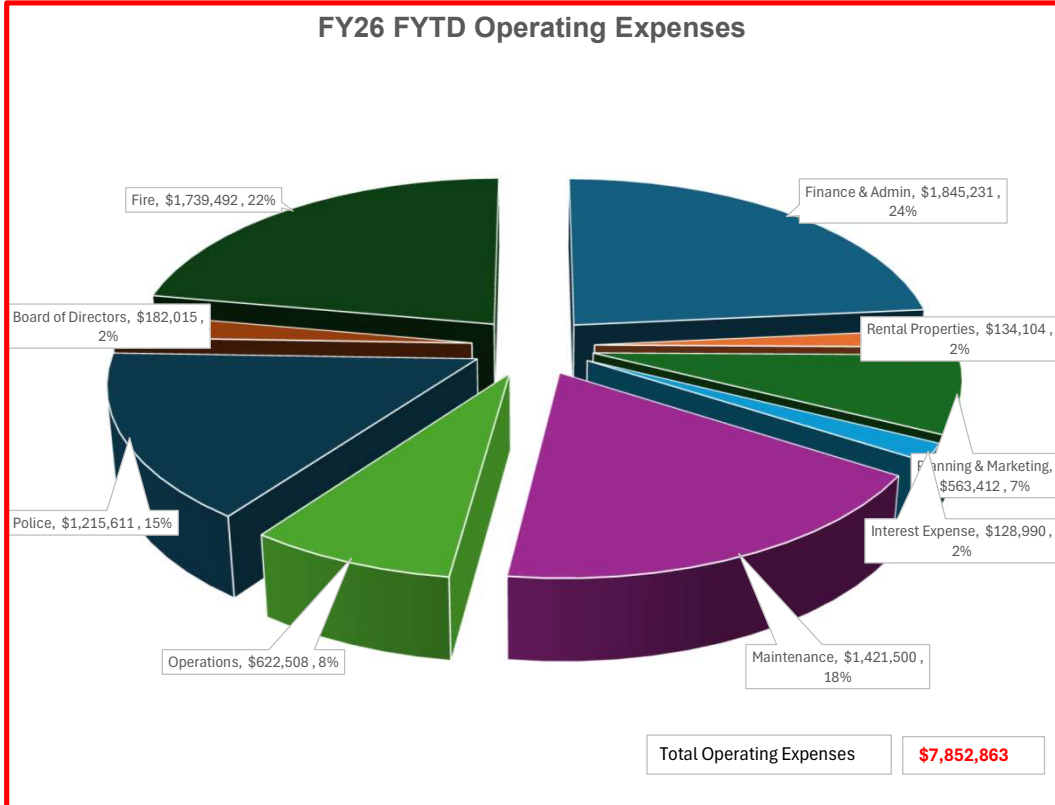
February 2026 Operating Expenses



FY26 FYTD Operating Revenues



FY26 FYTD Operating Expenses



AIRPORT DISTRICT OPERATING AND FINANCIAL PERFORMANCE SUMMARY

February 2026

OPERATING STATISTICS	February 2026	Budget	%	February 2025	YTD FY 26	Budget	%	YTD FY 25
AIRPORT ACTIVITY								
Air Carrier Landings ¹	357	309	16%	372	3,512	3,343	5%	3,546
Landed Weight (in thousands of pounds)	26,756	25,601	5%	30,130	284,415	278,142	2%	294,155
Enplanements (revenue+non-revenue)	21,656	21,405	1%	21,363	218,920	216,415	1%	216,597
Passengers (enp/dep)	43,611			41,500	438,044			433,181
Total Cargo (in pounds)	45,429			39,962	374,261			379,042
Commercial	1,299			1,185	13,210			12,878
General Aviation	2,241			2,664	21,782			24,126
Military	47			247	834			1,526
TOTAL AIRCRAFT OPERATIONS	3,587			4,096	35,826			38,530
VEHICLE EXIT COUNT								
Long Term (1) Lot	1,497	1,560	-4%	1,560	12,805	15,492	-17%	14,838
Upper Short Term (2) Lot	2,661	2,510	6%	2,510	24,301	23,451	4%	24,091
Lower Short Term (3) Premium Lot	3,259	4,315	-24%	4,315	39,932	45,932	-13%	47,152
TOTAL VEHICLE EXIT COUNT	7,417	8,385	-12%	8,385	77,038	84,875	-9%	86,081

	February 2026 ACTUAL	February 2026 Budget	\$▲ Favorable \$▼ Unfavorable	February 2025 ACTUAL	YTD FY 26 ACTUAL	Budget	\$▲ Favorable \$▼ Unfavorable	YTD FY 25 ACTUAL
OPERATING REVENUE								
TERMINAL								
CA Landing, RON, Apron, and Fuel Flowage Fees	\$ 153,287	\$ 141,057	\$12,230 ▲	\$ 146,425	\$ 1,543,361	\$ 1,518,389	\$24,972 ▲	\$ 1,450,305
Rents	215,999	212,900	3,099 ▲	206,814	1,729,319	1,703,198	26,121 ▲	1,667,014
TCP, Taxi & TNC Operator Permits	768	503	266 ▲	503	5,827	6,288	(462) ▼	6,288
Taxi Trip Fees	1,935	1,962	(27) ▼	1,962	15,738	21,714	(5,976) ▼	21,639
TNC Trip Fees and Peer-to-Peer Rentals	29,537	23,440	6,097 ▲	23,440	266,880	232,930	33,950 ▲	232,930
Concessions	26,916	22,700	4,216 ▲	22,775	221,922	207,380	14,541 ▲	203,393
Rental Car	154,013	141,254	12,759 ▲	137,499	1,533,909	1,456,888	77,021 ▲	1,408,336
Parking	125,379	135,688	(10,308) ▼	127,295	1,163,322	1,280,168	(116,845) ▼	1,202,254
HEAVY GENERAL AVIATION								
GA Landing and Special Event Fees	52,565	32,616	19,949 ▲	29,651	469,254	448,423	20,831 ▲	412,667
FBO Rent	56,890	56,887	3 ▲	56,156	455,124	455,096	28 ▲	449,250
Fuel Flowage Fees	48,397	41,484	6,913 ▲	38,122	458,934	395,001	63,933 ▲	385,776
LIGHT GENERAL AVIATION	43,920	43,871	49 ▲	38,970	346,402	350,966	(4,564) ▼	312,809
NON-AVIATION	211,904	203,378	8,526 ▲	199,980	1,700,926	1,624,880	76,045 ▲	1,599,096
OTHER OPERATING REVENUE	23,586	26,696	(3,110) ▼	24,202	302,827	324,028	(21,201) ▼	315,878
INTEREST INCOME	160,865	49,268	111,596 ▲	56,859	160,865	49,268	111,596 ▲	520,599
TOTAL OPERATING REVENUE	\$ 1,305,962	\$ 1,133,704	\$172,258 ▲	\$ 1,110,651	\$ 10,374,607	\$ 10,074,618	\$299,989 ▲	\$ 10,188,236
OPERATING EXPENSE								
Finance & Administration	\$ 350,067	\$ 200,867	(\$149,200) ▼	\$ 193,279	\$ 1,845,231	\$ 1,804,239	(\$40,993) ▼	\$ 1,744,923
Planning & Marketing	81,429	110,248	28,819 ▲	100,851	563,412	984,200	420,788 ▲	900,784
Maintenance & Custodial Services	190,652	166,278	(24,374) ▼	188,924	1,421,500	1,394,967	(26,533) ▼	1,325,586
Airport Operations	73,748	85,546	11,798 ▲	72,729	622,508	676,379	53,870 ▲	613,897
Police Services	152,101	150,796	(1,305) ▼	137,557	1,215,611	1,206,364	(9,247) ▼	1,098,448
ARFF/Fire Services	219,411	218,354	(1,057) ▼	202,280	1,739,492	1,752,094	12,602 ▲	1,671,212
Board of Directors	32,051	24,351	(7,701) ▼	23,751	182,015	178,640	(3,374) ▼	154,816
Office Rentals	33,920	7,708	(26,211) ▼	13,492	134,104	100,014	(34,090) ▼	103,297
Interest Expense	14,927	16,291	1,364 ▲	15,649	128,990	130,784	1,794 ▲	135,170
TOTAL OPERATING EXPENSE	\$ 1,148,304	\$ 980,439	(\$167,865) ▼	\$ 948,512	\$ 7,852,863	\$ 8,227,680	\$374,817 ▲	\$ 7,748,134
OPERATING INCOME	\$ 157,658	\$ 153,264	\$4,394 ▲	\$ 162,139	\$ 2,521,744	\$ 1,846,938	\$674,806 ▲	\$ 2,440,103
DISTRICT ONLY CAPITAL EXPENDITURES (See Page 20)	\$ (322,128)	\$ (28,854)	(\$293,274) ▼	\$ (35,711)	\$ (3,426,460)	\$ (28,854)	(\$3,397,606) ▼	\$ (982,134)
DEBT SERVICE - PRINCIPAL ONLY	\$ -			\$ (1,018)	\$ (80,489)			\$ (89,126)

MONTEREY PENINSULA AIRPORT DISTRICT
Statements of Net Position

	February 28, 2026 (Unaudited)	June 30, 2025 (Audited)
ASSETS:		
Current assets:		
Unrestricted:		
Cash	\$ 291,317	\$ 372,238
Investments - L.A.I.F.	9,961,731	176,934
Investments - T-Bills	5,251,827	17,302,738
Accounts receivable, net of \$10,000 allowance	773,691	904,869
Accrued Interest receivable	77,783	162,233
Leases receivable (GASB 87), current portion ⁽¹⁾	1,318,801	1,318,801
FAA Grant Reimbursements Receivable	-	2,344,847
Prepaid and other assets	527,187	138,261
	<u>18,202,338</u>	<u>22,720,921</u>
Restricted:		
Cash	479,270	222,859
Investments - T-Bills (CalTrans & Security Deposits)	844,318	813,205
Trustee Held Proceeds - U.S. Treasury MM Fund	49,510,464	-
CFC Receivable	100,814	-
PFC Receivable	220,247	222,490
Total restricted current assets	<u>51,155,112</u>	<u>1,258,555</u>
Total Current Assets	<u>69,357,450</u>	<u>23,979,476</u>
Noncurrent assets:		
Leases receivable (GASB 87), net of current portion ⁽¹⁾	8,836,689	8,836,689
Tenant receivable, net of current portion	(1,124)	9,273
Capital assets:		
Construction-in-Process	72,484,985	40,783,934
Non-depreciable land	4,206,755	4,206,755
Depreciable capital assets, net	86,422,956	91,401,671
Total Capital assets:	<u>163,114,696</u>	<u>136,392,359</u>
Total Noncurrent assets:	<u>171,950,261</u>	<u>145,238,322</u>
Total Current and Noncurrent assets:	<u>241,307,711</u>	<u>169,217,798</u>
DEFERRED OUTFLOWS OF RESOURCES:		
Actuarial valuation of deferred outflows related to pensions ⁽²⁾	3,592,768	3,592,768
Actuarial valuation of deferred outflows related to OPEB ⁽⁴⁾	212,504	212,504
	<u>3,805,272</u>	<u>3,805,272</u>
LIABILITIES:		
Current liabilities:		
Accounts Payable - Operating Expenses	246,973	234,983
Accounts Payable - Capital Expenditures	4,634,341	3,474,239
Checks in Excess of Cash Balance - Capital Expenditures	2,362,238	-
Capital Improvements - Retentions Payable	1,781,872	1,781,872
Accrued liabilities	186,669	227,044
Accrued Interest	211,235	76,011
Unearned revenues, current portion	213,218	246,245
Loans payable, current portion	320,123	320,123
Funds held in trust (CFCs)	640,058	127,564
Accrued compensated absences, current portion	6,888	2,609
Total Current Liabilities	<u>10,603,614</u>	<u>6,490,691</u>
Long-term liabilities:		
Security deposits	439,756	432,473
Unearned revenues, net of current portion	197,496	203,413
Accrued compensated absences, net of current portion	147,232	145,053
Actuarial valuation of net pension liability ⁽⁶⁾	8,103,169	8,103,169
Actuarial valuation of OPEB liability ⁽⁷⁾	1,444,275	1,444,275
Interim Notes, Series 2026	50,000,000	-
Loans payable, net of current portion	4,913,028	4,993,517
Total Long-Term Liabilities	<u>65,244,956</u>	<u>15,321,900</u>
Total Liabilities	<u>75,848,570</u>	<u>21,812,592</u>
DEFERRED INFLOWS OF RESOURCES:		
Actuarial valuation of deferred inflows related to pensions ⁽³⁾	2,104,793	2,104,793
Actuarial valuation of deferred inflows related to OPEB ⁽⁵⁾	500,460	500,460
Deferred inflows related to leases (GASB 87) ⁽¹⁾	8,321,459	8,321,459
Total Deferred Inflows of Resources	<u>10,926,712</u>	<u>10,926,712</u>
NET POSITION:		
Net investment in capital assets	156,099,673	127,604,483
Restricted - unspent Passenger Facilities Charges	265	-
Restricted - Cash Assets	468,859	1,032,419
Unrestricted	1,768,905	11,646,864
	<u>\$ 158,337,702</u>	<u>\$ 140,283,766</u>

See Notes to Statement of Net Position.

**Notes to Statement of Net Position
As of February 28, 2026**

	Lease Receivable	Lease Interest	Total Lease Payments
1. Lease Receivable (GASB 87)			
Current:			
FY 2026	\$ 1,318,801	\$ 220,638	\$ 1,539,439
Noncurrent:			
FY 2027	1,339,901	194,969	1,534,870
FY 2028	996,537	170,661	1,167,198
FY 2029	795,407	152,770	948,177
FY 2030	663,456	138,172	801,628
FY 2031-FY2035	1,796,458	551,830	2,348,288
FY 2036-FY2040	987,981	403,187	1,391,168
FY 2041-FY2045	1,139,858	251,310	1,391,168
FY 2046-FY2050	832,188	99,570	931,758
FY 2051-FY2053	284,903	14,646	299,549
	8,836,689	1,977,115	10,813,804
	\$ 10,155,490	\$ 2,197,753	\$ 12,353,243

The District recognizes lease revenues by category and three categories were impacted by the implementation of GASB 87; General Aviation, Terminal Concessions and Non-Aviation revenue categories.

GASB 87 specifically excludes Regulated leases for which the District is the lessor. Terminal space, aircraft hangars, and recreational vehicle parking space future lease revenue are excluded.

	Combined	Miscellaneous	Safety
2. Deferred Outflows of Resources related to Pensions			
Pension contributions subsequent to measurement date	\$ 912,171	\$ 194,541	\$ 717,630
Changes of Assumptions	202,213	62,016	140,197
Differences between expected and actual experience	672,993	208,616	464,377
Net Difference between Projected and Actual Earnings	413,949	138,907	275,042
Adjustments due to differences in proportions	702,460	58,266	644,194
Difference in actual to proportionate share contribution	689,040	159,876	529,164
	\$ 3,592,826	\$ 822,222	\$ 2,770,604
3. Deferred Inflows of Resources related to Pensions			
Differences between expected and actual experience	\$ 23,239	\$ 8,140	\$ 15,099
Adjustments due to differences in proportions	1,180,554	256,995	923,559
Differences between actual contributions and the proportionate share of contributions	900,998	355,776	545,222
	\$ 2,104,791	\$ 620,911	\$ 1,483,880

The District's proportion of the net pension liability was based on the District's share of the actuarial accrued liability of the cost-sharing plan, less the District's share of the fiduciary net position.

4. Deferred Outflows of Resources related to OPEB		
Changes in assumptions	\$ 80,928	
Differences between expected and actual experience	58,243	
Contributions made subsequent to the Measurement Date	73,333	
	\$ 212,504	
5. Deferred Inflows of Resources related to OPEB		
Changes in assumptions	\$ 216,138	
Differences between expected and actual experience	284,322	
	\$ 500,460	
6. Net Pension Liability		
CalPERS - Miscellaneous Plan (6/30/2023 Measurement Date)	\$ 2,412,889	
CalPERS - Safety Plan (6/30/2023 Measurement Date)	5,690,280	
	\$ 8,103,169	
7. Total OPEB Liability		
Police	\$ 607,974	
Fire	366,310	
Miscellaneous Plan	469,991	
	\$ 1,444,275	

MONTEREY PENINSULA AIRPORT DISTRICT

Statement of Cash Flows

	February 2026 (Unaudited)	FYTD 2026 (Unaudited)
CASH FLOWS FROM OPERATING ACTIVITIES:		
Receipts from customers	\$ 1,073,748	\$ 10,268,084
Payments to vendors for goods and services	(823,723)	(4,702,410)
Payments for employees pension and OPEB benefits	(104,592)	(827,900)
Payments to employees for services	(297,798)	(2,292,193)
Net Cash Provided (Used) by Operating Activities	(152,365)	2,445,581
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:		
Proceeds from FAA Grants and Passenger Facilities Charges	80,884	23,256,437
Proceeds from Customer Facilities Charges	100,814	512,494
Proceeds from Interim Notes	50,000,000	50,000,000
Acquisition and construction of capital assets	(200,814)	(28,170,762)
Interest paid on loans	(143,986)	(153,349)
Principal paid on loans	-	(80,489)
Debt Issuance Costs	(519,578)	(631,081)
Net cash provided (used) by capital and related financing activities	49,317,320	44,733,250
CASH FLOWS FROM INVESTING ACTIVITIES:		
Investment income received	145,410	613,958
Investments matured (purchased)	(49,540,471)	(47,275,460)
Net cash (used) by investing activities	(49,395,061)	(46,661,502)
CASH FLOWS FROM NON-OPERATING ACTIVITIES:		
CalPERS UAL Prepayment	85,460	(341,840)
Net Change in Cash and Cash equivalents	(144,645)	175,490
Cash and Cash Equivalents at Beginning of Period	915,232	595,097
Cash and Cash Equivalents at End of Period	\$ 770,587	\$ 770,587
STATEMENT OF NET POSITION		
CLASSIFICATION OF CASH AND CASH EQUIVALENTS:		
Unrestricted	\$ 291,317	291,317
Restricted	479,270	479,270
Total cash and cash equivalents	\$ 770,587	\$ 770,587
Reconciliation of operating loss to net cash provided (used) by operating activities:		
Operating Loss after Depreciation and Amortization	\$ (609,625)	\$ (2,475,678)
Adjustments to reconcile operating loss to net cash provided by operating activities:		
Depreciation and amortization	621,346	4,970,768
(Increase) decrease in:		
Accounts receivable	880	88,068
Prepaid and other current assets	19,903	(99,581)
Increase (decrease) in:		
Accounts payable	(164,029)	11,990
Accrued liabilities	43,283	(45,358)
Security deposits	(795)	7,283
Deferred revenue	(72,230)	(38,946)
Accrued compensated absences	8,902	27,033
Total Adjustments	457,261	4,921,258
Net cash provided (used) by operating activities	\$ (152,365)	\$ 2,445,579
Non-cash capital and related financing activities:		
Acquisition of capital assets in accounts payable	\$ 4,634,341	\$ 4,634,341
Accrued interest on CEC and CalTrans loans	\$ 154,679	\$ 154,679

**MONTEREY PENINSULA AIRPORT DISTRICT
FINANCIAL STATEMENTS UNAUDITED**

	FY 2026 February ACTUAL	FY 2026 YEAR-TO-DATE ACTUAL
SOURCES AND USES OF CASH -- OPERATIONS		
SOURCES OF CASH:		
CASH RECEIVED - OPERATING REVENUE	\$ 1,145,098	\$ 10,213,742
CASH RECEIVED - INTEREST INCOME	160,865	529,506
CASH RECEIVED	<u>1,305,962</u>	<u>10,743,249</u>
USES OF CASH -- OPERATIONS:		
CASH (DISBURSED) - OPERATING EXPENSE	(1,133,377)	(7,723,873)
CASH (DISBURSED) - DEBT SERVICE (INTEREST EXPENSE)	(14,927)	(128,990)
CASH (DISBURSED) - DEBT SERVICE (PRINCIPAL REDUCTION)	<u>-</u>	<u>(80,489)</u>
CASH (DISBURSED)	<u>(1,148,304)</u>	<u>(7,933,352)</u>
CHANGE IN CASH POSITION FROM OPERATIONS & DEBT SERVICE	<u>157,658</u>	<u>2,809,897</u>
SOURCES (USES) OF CASH -- CAPITAL PROGRAM:		
PROCEEDS FROM INTERIM NOTES, SERIES 2026	50,000,000	50,000,000
CASH (DISBURSED) - ALL CAPITAL PROJECTS (See Page 20)	(1,270,492)	(31,512,849)
CASH REIMBURSED - ALL CAPITAL PROJECTS (See Page 21)	<u>-</u>	<u>24,325,120</u>
CHANGE IN CASH POSITION FROM CAPITAL PROGRAM	<u>48,729,508</u>	<u>42,812,271</u>
CHANGE IN CASH POSITION FROM OPERATIONS, CAPITAL & DEBT SERVICE	<u><u>\$ 48,887,165</u></u>	<u><u>\$ 45,622,168</u></u>

FISCAL YEAR 2026
FINANCIAL STATEMENTS UNAUDITED
Construction-In-Progress
February 28, 2026

Project Number/AIP #	Project Name	Balance at June 30, 2025	FYTD Additions	FYTD Placed in Service	Balance at February 28, 2026	Costs Incurred Subject to 5% Retainage	Remaining AIP Grant Dollars ¹	Total Project Budget	Percentage Complete
District Only Funded:									
2025-06	2801 MSH Bldg. C Property Repairs	\$ 292,648	\$ 694,583	\$ -	\$ 987,231		n/a	\$ 1,000,000	99%
2026-01	AFFF Foam Transition ²	-	174,015		174,015			200,000	87%
2026-02	Rental Car Ready Return Lot	-	49,098		49,098			3,895,470	1%
2026-03	Skypark Drive Improvements	-	54,615		54,615			995,000	5%
2025-09	HP Constr. Office Rental (from MPAD)	-	87,500		87,500			300,000	29%
2023-03	Commercial Apron - Redesign Credit	-	(9,584)		(9,584)			-	n/a
-various-	MPAD Project Managers Capitalized Costs	-	197,538		197,538			346,008	57%
		292,648	1,247,766	-	1,540,414	-	-	6,736,478	
CFC Only Funded:									
2019-03	Water Distribution System - Retention	-	110,286		110,286	-	-	110,286	100%
FAA/PFC/District Funded:									
2023-01/AIP 82	SEP Phase D1 - Terminal Design	3,738,694	(12,115)		3,726,579	-	-	3,865,969	96%
2023-02/AIP 83	Runway 28L-10R Treatmnt-2.17M	1,657,183	1,383,493		3,040,676	125,933	120,769	3,105,891	98%
2023-03/AIP 80	Commercial Apron - AIP 80	23,636,301	2,668,608		26,304,909	1,064,389	-	45,050,651	58%
2025-07/AIP 84	Commercial Apron - Phase 2B - AIP 84	9,672,022	9,000,669		18,672,691	832,893	506,746	(included above)	
2024-1A/AIP 81	SEP Phase D1 - Terminal Design (BIL ATP)	63,362	80,697		144,059	-	-	-	
2025-01/AIP 86	Landside Improvement Project	720,674	4,175,075		4,895,749	34,539	13,842,245	18,469,730	27%
2025-02/AIP 85	Purchase Primary ARFF Vehicle	-	1,084,465		1,084,465	-	-	1,056,997	103%
2025-08/AIP 88	Short Term Lot Reconfiguration	24,855	711,001		735,856	1,666	5,325,342	8,182,929	9%
2025-09/AIP 87/89	Replacement Terminal - PreCon & Con	861,899	9,588,041		10,449,940	-	33,366,873	99,902,710	10%
2025-09/AIP 87	Replacement Terminal - Soft Costs	116,296	1,663,063		1,779,359	-	-	7,000,000	25%
		40,491,287	30,342,998	-	70,834,284	2,059,420	53,161,975	186,634,877	
		\$ 40,783,935	\$ 31,701,050	\$ -	\$ 72,484,985	\$ 2,059,420	\$ 53,161,975	\$ 193,371,355	

¹ The ADO has provided the Western Pacific Regional office with a request for an estimated additional \$8.5M for the Replacement Terminal Project 2025-09. This amount is not included herein.

² This project is eligible for 100% reimbursement by FAA under an AIP Grant yet to be applied for.

FISCAL YEAR 2026
Airport Capital Improvements / Capital Expenditures
FINANCIAL STATEMENTS UNAUDITED
February 28, 2026

Airport Improvement Programs

District Only Expenditures
AIP -- FAA Funded Expenditures
AIP -- PFC Funded Expenditures
CFC Funded Expenditures
District
subtotal - FAA/PFC/District
Total Capital Improvement Expenditures

Actual FY 2026	
Current Period	
\$ 25,305.48	2%
872,242.00	69%
76,122.41	6%
-	0%
296,822.43	23%
1,245,186.84	98%
\$ 1,270,492.32	100%

Actual FY 2026	
Year-To-Date	
\$ 1,115,235.93	4%
25,794,472.01	82%
2,242,817.83	7%
49,098.43	0%
2,311,224.50	7%
30,397,612.77	96%
\$ 31,512,848.70	100%

FY 2026 District Capital Expenses/Budget:	February 2026	February Budget	Actual FYTD	FY 2026 Budget	Actual ITD
District Only Funded:					
2025-06 2801 MSH Property Repairs \$0.29M	-	-	694,582.99	272,710.00	987,230.60
2026-01 AFFF Foam Transition	-	-	174,015.31	200,000.00	174,015.31
MPAD Project Managers Capitalized Costs	25,305.48	28,854.25	197,539.20	346,008.00	197,539.20
	25,305.48	28,854.25	1,066,137.50	818,718.00	1,358,785.11
CFC Funded:					
2026-02 Rental Car Ready Return Lot Improvements	-	-	49,098.43	1,561,127.00	49,098.43
FAA/PFC/District Funded:					
2023-01 SEP Phase D1 Terminal Design	-	-	(12,115.00)	187,406.00	3,726,579.00
2023-02 Runway 28L-10R Treatmnt-2.17M	-	-	1,383,493.11	1,516,749.00	2,972,680.62
2023-03 Commercial Apron - AIP 80	-	-	2,668,608.18	16,859,866.00	25,240,519.49
2025-07 Commercial Apron - AIP 84	-	4,700.00	9,000,669.45	<i>Included above</i>	18,157,434.60
2024-1A Terminal Design (BIL ATP)	-	-	80,697.00	-	144,059.38
2025-01 Landside Improvement Project - AIP 86	661,399.55	1,061,790.00	4,175,074.82	12,875,488.00	4,871,820.86
2025-02 Purchase Primary ARFF Vehicle	-	-	1,084,465.19	1,056,997.00	1,084,465.19
2025-08 Short Term Lot Reconfiguration	286,964.86	-	711,001.14	3,117,925.00	734,190.44
2025-09 Terminal Replacement - PreCon & Construction	-	3,000,000.00	9,588,040.53	35,600,000.00	10,449,939.91
2025-09 Terminal Replacement - Soft Costs	266,708.43	450,000.00	1,663,063.35	5,200,000.00	1,779,359.49
2026-03 Skypark Drive Road Improvements	30,114.00	-	54,615.00	415,000.00	54,615.00
	1,245,186.84	4,516,490.00	30,397,612.77	76,829,431.00	69,215,663.98
	\$ 1,270,492.32	\$ 4,545,344.25	\$ 31,512,848.70	\$ 79,209,276.00	\$ 70,623,547.52

FISCAL YEAR 2026
FINANCIAL STATEMENTS UNAUDITED
Funding and Reimbursements of Construction-In-Progress
February 28, 2026

Project Number/AIP #	Project Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
Reimbursements & Transfers from Restricted Cash														
FAA Reimbursed:														
2023-03/AIP 80	SEP Phase 2B - Apron - AIP 80						2,207,717	-						2,207,717
2023-01/AIP 81	Terminal Design						110,162	-						110,162
2023-02/AIP 83	Runway 28L-10R Treatmnt-2.17M	-	-	-	1,039,136		54,045	161,093						1,254,274
2025-07/AIP 84	SEP Phase 2B - Apron - AIP 84	-	-	6,927,458	-	-	-	1,172,059	-	-	-	-	-	8,099,517
2025-02/AIP 85	Purchase Primary ARFF Vehicle	-	-	-	856,737	101,537								958,274
2025-01/AIP 86	SEP Landside Improv \$18.5M	-	-	184,045	355,496	-	1,175,658	558,678	-	-	-	-	-	2,273,877
2025-09/AIP 87	Replacement Terminal	-	-	1,402,112	-	-	2,052,555	1,690,502	-	-	-	-	-	5,145,169
2025-08/AIP 88	Relocated Parking						1,439	26,423						27,862
		\$ -	\$ -	\$ 8,513,615	\$ 2,251,369	\$ 101,537	\$ 5,601,576	\$ 3,608,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,076,852
PFCs Eligibility Matching:														
2023-03/AIP 80	SEP Phase 2B - Apron - AIP 80						251,658	-						251,658
2023-01/AIP 81	Terminal Design						18,621	-						18,621
2023-02/AIP 83	Runway 28L-10R Treatmnt-2.17M	-	-	-	107,055		128,592	5,106						240,753
2025-07/AIP 84	SEP Phase 2B - Apron - AIP 84	-	-	764,088	-	-	-	70,341	-	-	-	-	-	834,429
2025-02/AIP 85	Purchase Primary ARFF Vehicle	-	-	-	88,263	10,460								98,723
2025-01/AIP 86	SEP Landside Improv \$18.5M	-	-	22,182	36,623	-	70,614	57,555	-	-	-	-	-	186,974
2025-09/AIP 87	Replacement Terminal	-	-	73,795	-	-	108,029	88,975	-	-	-	-	-	270,798
2025-08/AIP 88	Relocated Parking						75	1,390						1,465
		\$ -	\$ -	\$ 860,064	\$ 231,941	\$ 10,460	\$ 577,589	\$ 223,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,903,421
	Collected PFCs Available for Funding			218,400	-		220,000	81,300	80,700					600,400
	District Temporary Funding			641,664	231,941	10,460	357,589	142,067						1,383,721
		\$ -	\$ -	\$ 860,064	\$ 231,941	\$ 10,460	\$ 577,589	\$ 223,367	\$ 80,700	\$ -	\$ -	\$ -	\$ -	\$ 1,984,121

FISCAL YEAR 2026
Schedule Of Cash and Investments
FINANCIAL STATEMENTS UNAUDITED

	Par Value	Acq. Date	Maturity Date	Value At February 28, 2026	Yield/ Interest Rate
UNRESTRICTED:					
U.S. Treasury Bills - MPAD (JP Morgan custodian):					
U.S. Treasury Bill - \$717,000 - 2 Month	\$ 717,000.00	1/6/26	3/3/26	\$ 713,127.00	3.54%
U.S. Treasury Bill - \$949,000 - 3 Month	\$ 949,000.00	12/4/25	3/5/26	\$ 940,503.23	3.62%
U.S. Treasury Bill - \$651,000 - 3 Month	\$ 651,000.00	12/9/25	3/5/26	\$ 645,535.92	3.59%
U.S. Treasury Bill - \$355,000 - 6 Month	\$ 355,000.00	9/11/25	3/12/26	\$ 348,462.72	3.76%
U.S. Treasury Bill - \$593,000 - 3 Month	\$ 593,000.00	12/30/25	3/26/26	\$ 588,116.94	3.52%
U.S. Treasury Bill - \$719,000 - 3 Month	\$ 719,000.00	1/6/26	4/2/26	\$ 713,090.56	3.52%
U.S. Treasury Bill - \$595,000 - 4 Month	\$ 595,000.00	12/30/25	4/28/26	\$ 588,205.67	3.54%
U.S. Treasury Bill - \$723,000 - 4 Month	\$ 723,000.00	1/6/26	5/5/26 #	\$ 714,784.66	3.53%
	\$ 5,302,000.00			\$ 5,251,826.70	
Pooled Money Investment Account - MPAD					
State of California - Local Agency Investment Fund		Various	Daily	9,961,518.19	3.85%
General Accounts - MPAD					
JP Morgan Chase - various checking accounts				290,767.75	
MPAD Cash and Investments - Unrestricted				15,504,112.64	
Plus: L.A.I.F. February 28, 2026 Fair Value Adjustment				213.12	
Unrestricted Cash and Investments				\$ 15,504,325.76	
Unrestricted Cash				\$ 290,767.75	
Unrestricted Investments				15,213,558.01	
				\$ 15,504,325.76	

FISCAL YEAR 2026
Schedule Of Cash and Investments
FINANCIAL STATEMENTS UNAUDITED

	<u>Par Value</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Value At February 28, 2026</u>	<u>Yield/ Interest Rate</u>
RESTRICTED:					
Tenant's Security Deposits - RESTRICTED:					
U.S. Treasury Bills - MPAD (JP Morgan custodian):					
U.S. Treasury Bill - \$488,000 - 6 Month	\$ 488,000.00	9/18/25	3/19/26	<u>\$ 479,101.13</u>	3.73%
Tenant's Security Deposits - RESTRICTED:					
Chase Bank - Money Market Account				<u>\$ 8,717.17</u>	0.01%
Passenger Facility Charges (PFCs) - RESTRICTED:					
Chase Bank - Passenger Facility Charges (PFCs)				<u>\$ 264.75</u>	0.01%
Customer Facility Charges (CFCs) - RESTRICTED:					
Chase Bank - Customer Facility Charges (CFCs)				<u>\$ 463,858.67</u>	0.01%
Airport Improvement Program - RESTRICTED:					
Chase Bank - AIP Checking Account				<u>\$ 5,000.00</u>	
CalTrans Annual Debt Service - RESTRICTED:					
U.S. Treasury Bill - \$372,000 - 6 Month	\$ 372,000.00	9/18/25	3/19/26	\$ 365,216.44	3.73%
Chase Bank - Checking Account				1,429.50	
				<u>\$ 366,645.94</u>	
				\$ 479,270.09	
Restricted Cash				844,317.57	
Restricted Investments				<u>\$ 1,323,587.66</u>	



MONTEREY FIRE DEPARTMENT

Report to Airport Board of Directors

March 2026

1. Incident Responses

Engine assigned to Fire Station 16 (Airport) responded to a total of 56 incidents during the month as follows:

- MPAD property – 8
- City of Monterey – 36
- Other Cities in Monterey Fire Jurisdiction – 7
- Auto / Mutual Aid – 5

Engine 16 responded to 4 incidents from the Airport Fire Station, two (2) outside of the airport property & two (2) within airport property between the hours of 20:00 and 07:59. One (1) incident was an Auto-Aid response to City of Seaside, and one (1) response was an incident in the City of Monterey. 52 incidents were responded from the South side between the hours of 08:00 and 19:59 hours.

2. Training

Personnel completed a total of 114 hours of Airport-related training during the month.

Currently the following numbers of personnel are qualified in the ARFF training program:

- Awareness (familiar with operations at the Airport): 82
- Operational (qualified to work at Airport, but live fire training not current): 42
- Technician (fully qualified to be the designated ARFF fire engineer): 12

3. Other

4. Incident List – on Airport property incidents

Alarm Date / Time	Response Time	Location	Incident Type
3/2/2026 1:09 PM	0:01:00	200 Fred Kane DR	Fall
3/2/2026 12:38 PM	0:00:07	200 Fred Kane DR	Fall
3/7/2026 3:03 PM	0:00:45	200 Fred Kane DR	Aircraft emergency
3/9/2026 5:13 AM	0:07:31	200 Fred Kane DR	Accidental alarm
3/15/2026 8:29 PM	0:04:32	200 Fred Kane DR	Malfunctioning alarm
3/19/2026 11:58 AM	0:00:23	200 Fred Kane DR	Aviation standby
3/19/2026 4:36 PM	0:01:45	200 Fred Kane DR	Accidental alarm
3/26/2026 3:21 PM	0:05:55	200 Fred Kane DR	Standby (public service)

TO: Chris Morello, Executive Director
FROM: Operations Department
DATE: April 3, 2026
SUBJ: Operations Report

The following is a summary of activity of general Airport Operations for March 2026 and planned airline activities for April 2026.

1. The following reports are attached:
 - March 2026 Noise Comment Report
 - Operating and Expense Reports for the Taxi (through March 2026) and TNC ground transportation systems (through February 2026)
 - Commercial Flight Cancellations & Delays Report for March 2026
 - Commercial Flight Schedule for April 2026

2. Below is the summary of scheduled airline activity for April 2026:

Alaska Air operated by SkyWest / Horizon

- SAN operates twice a day using the E175
- SEA operates once a day using E175's.
- Scheduled to operate a monthly total of 180 flights (Arrivals and Departures)

Allegiant Air

- Continues to operate twice weekly to LAS using the Airbus 319/320 series.
- Scheduled to operate a total of 18 flights (Arrivals and Departures)

United operated by SkyWest

- SFO operates between 2 and 3 times a day using the CRJ700.
- LAX operates between 2 and 3 times a day using the E175. The RON flight changes to a B738 from April 30.
- DEN operates twice a day flying the E175.
- Scheduled to operate a monthly total of 445 flights (Arrivals and Departures)

American operated by AA / Envoy

- PHX is scheduled to operate 4 flights a day using a mix of E175's and CRJ900/700's.
- DFW operates once daily using the E175.
- Scheduled to operate a monthly total of 290 flights (Arrivals and Departures)

Cumulatively speaking, the airlines have increased flights by 9 (933 vs 924) compared to April 2025, an increase of just under 1%. The number of available seats has decreased by approximately 5% (70,028 vs 74,124).

**MRY AIRPORT NOISE COMMENT LOG
MARCH 2026**

Initials	Location (Address)	Incident Date	Incident Time	Aircraft ID	</> of Flight	Comments	By	Action Taken	Notes
AIR OPERATIONS CENTERED AT MONTEREY AIRPORT									
1	LH	New Monterey	3/5/2026	12:15, 12:45-1:30	N/A	28L Departure PLANES OVERHEAD AND LOW....., can you explain why so many planes came through this area and over my house around 12 to 1:30 PM?	DW		From arrivals to departures, I reviewed the flight data. It appears there were two private aircraft departures in addition to our scheduled PHX, DEN, and DFW flights. Based on my review, we were in the 28L approach configuration, and all aircraft flew directly north after takeoff toward the bay. If any were heading south, they would have performed a complete turnaround along the outer west coast. All inbound traffic appeared to use our RNAV approach to the east along Highway 68.
2	DP	Monterey	3/12/2026	2:00 PM	C-130	28L Departure Grey aircraft (military?) flying very low right in front of my bay window in New Monterey. I mean, it was low. Can you tell me what that was?	DW		This was a Nevada Air National Guard C-130. The pilot did request a low-level departure, which is within their prerogative; however, clearance is granted at the discretion of the controller. As for why the pilot chose to fly this route, I am not sure. That information is not usually communicated to the airport.
3	LH	New Monterey	3/18/2026	5:30 AM	Cessna	28L Departure Sound overhead.....1475FL departed 12:36 PM and NXXXX departed? Monterey 12:39 PM also another plane came over our house about 12:45 low altitude	DW	Comment logged	
3	BH	Del Rey Oaks	Multiple	Around the clock	N/A	N/A	MC		I explained that there was construction at the airport, but it is completed by 6:00 p.m. I was not able to offer an explanation based on the description of the sound.
4	LH	New Monterey	3/19/2026	5:30 AM	Cessna	28L Departure I saw this private plane flying very low and noisy near my house,,,,,,probably about 800 feet!! This is a safety issue!! I am sure to send a safety report soon on these low planes.	MC	Comment Logged	

5	TR	New Monterey	3/19/2026	6:00 AM	Multipile	28L Departure	Multipile comments over 3 day period sent in a t once of earl morning aircraft departing along the edge of the peninsula or directly over the peninsula not following the Monterey 5 departure procedure	KC	I explained that the procedure is intended as a guideline rather than a regulatory requirement. Pilots and air traffic controllers may deviate from the published procedure at their discretion, which does occur from time to time. However, most flights do make an effort to avoid noise-sensitive areas whenever possible.
6	MR	Monterey	3/26/2026	11:46 AM	Military B737/ P8	28L dep / Pattern	Two large loud jets flew directly over my house at a very low altitude which rattled my nerves and scared me to death: totally unacceptable that they were so close overhead that I could see both of them one after another with only a few minute intervals if time	MC	A B737 departed MRY at the same time a Navy P-8 was conducting touch-and-go operations. I monitored both movements from the airfield, and both were standard departures with no unusually low operations observed.
7	LH	Monterey	3/26/2026	11:40 AM- 12:11 PM	Military B737/ P8	28L dep / Pattern	Felt like being on the runway today!! 4 loud planes flew over this area. So there was lots of sound. Why so many planes? Did you time them to get them out of the airport. This is a real ? and seems unsafe. No awards for this airport!! This has happened before. Planes rulesover residential areas. Not all are on unleaded fuel. I understand a plane now and then but 4 in a row????	KC	I explained that we are open to all aircraft; it is up to the FAA to sequence departures. I also noted that I monitored the movements from the field, and apart from those two aircraft, operations were fairly quiet.

AIR OPERATIONS ORIGINATING FROM ANOTHER AIRPORT

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AIR OPERATIONS OF UNKNOWN ORIGIN

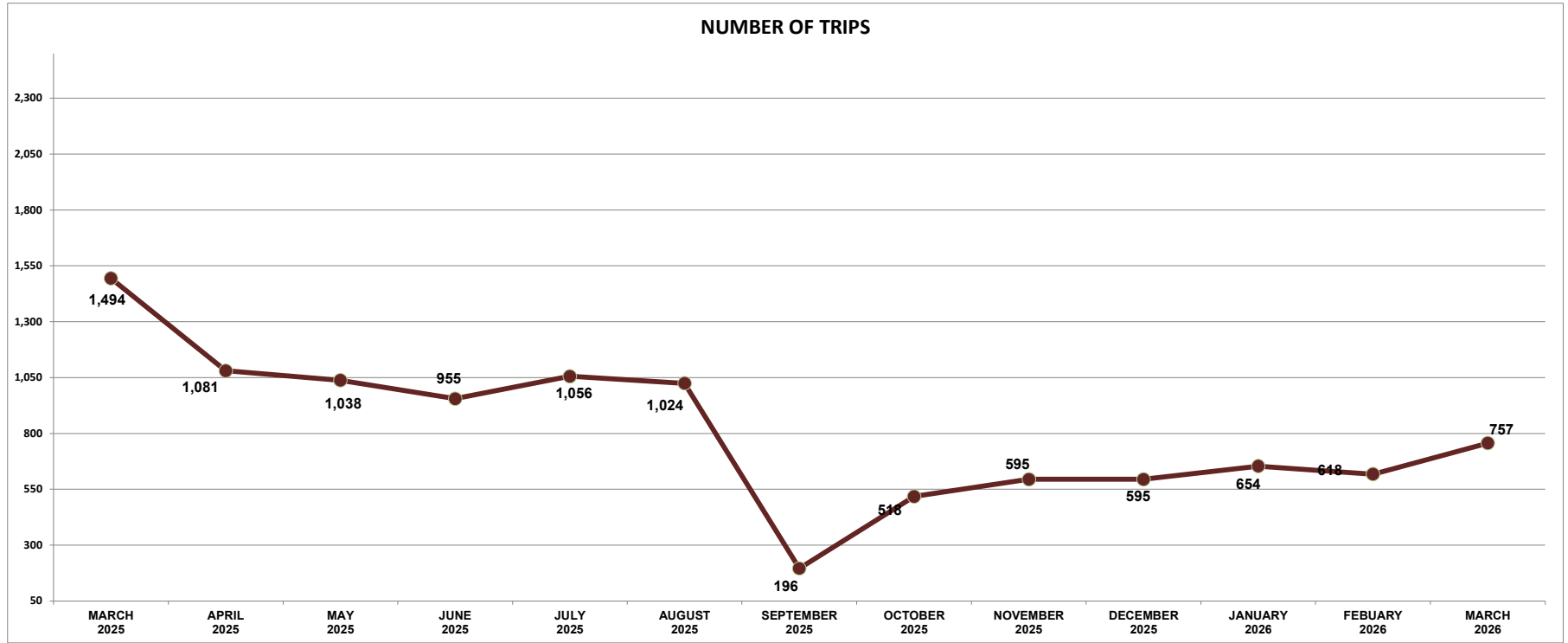
1	MB	Monterey	3/11/2026	4:30 PM	C-130	Touch and Go 28L	What's with the 5-6 large and loud milk planes circling and circling overhead this evening around 4:30-5::05pm	KC	When military aircraft are conducting practice approaches and do not intend to land, they do not always coordinate directly with the airport. Additionally, the FAA requires MRY to remain open 24/7 for aircraft operations, including military training flights. Because of this, aircraft may conduct practice approaches at the airport even if they are not planning to stop here.
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MONTHLY TOTALS and COMPARISONS

	Mar-26	Mar-25	% Change	Other Airport	Unknown Origin
Number of Complaints:	7	6	17%		1
Number of Operations:	5,610	4,468	26%		
			% Change		
Annual Total	21	21	0%	0	2

13-MONTH ROLLING COMPARISON

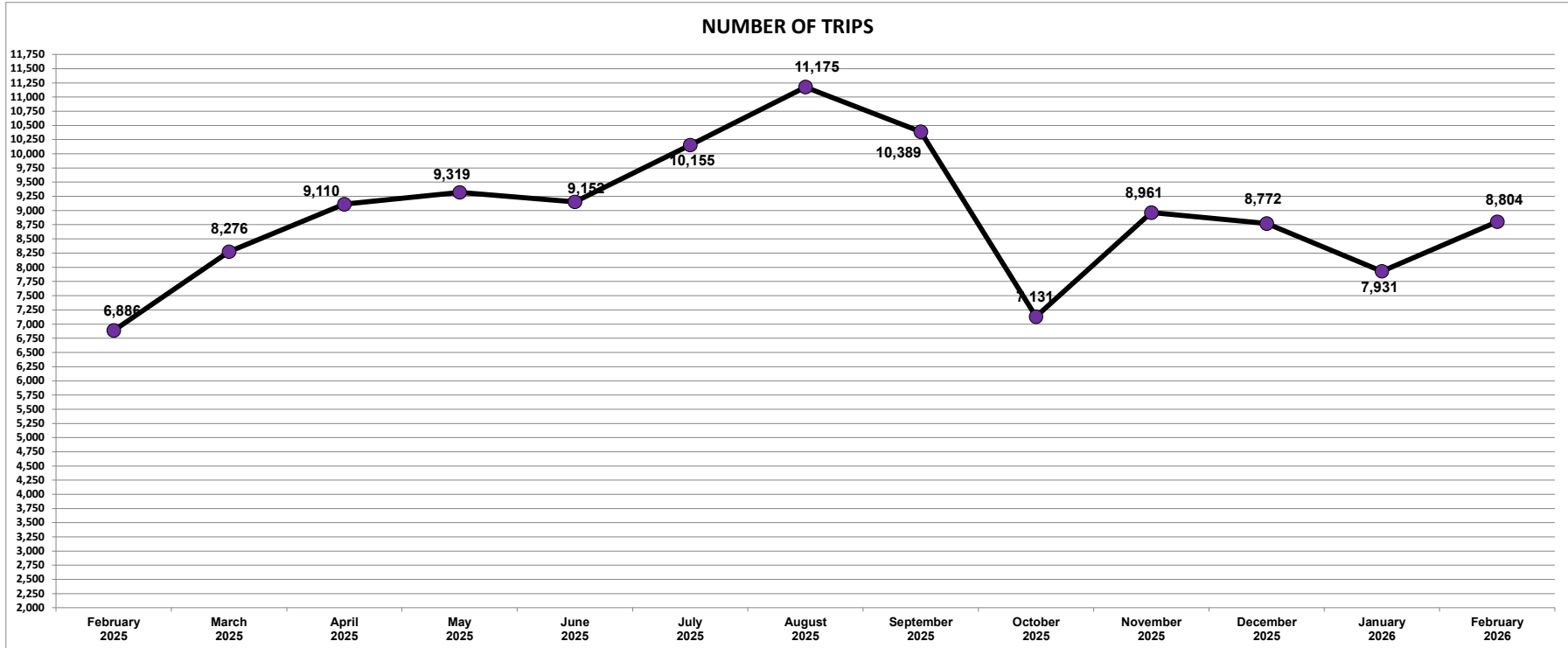
Taxis



	2025 MARCH	2025 APRIL	2025 MAY	2025 JUNE	2025 JULY	2025 AUGUST	2025 SEPTEMBER	2025 OCTOBER	2025 NOVEMBER	2025 DECEMBER	2026 JANUARY	2026 FEBRUARY	2026 MARCH
NUMBER OF TRIPS	1,494	1,081	1,038	955	1,056	1,024	196	518	595	595	654	618	757
PERMITS SOLD	1	0	0	11	17	1	0	0	0	0	0	0	0
TAXI TRIP FEES	\$ 4,482	\$ 3,243	\$ 3,114	\$ 2,865	\$ 3,168	\$ 3,072	\$ 588	\$ 1,554	\$ 1,785	\$ 1,785	\$ 1,962	\$ 1,854	\$ 2,271
TAXI PERMIT FEES	\$100	\$1,200	\$0	\$1,100	\$100	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAXI - TOTAL REVENUE	<u>\$ 4,582</u>	<u>\$ 4,443</u>	<u>\$ 3,114</u>	<u>\$ 3,965</u>	<u>\$ 3,268</u>	<u>\$ 3,272</u>	<u>\$ 588</u>	<u>\$ 1,554</u>	<u>\$ 1,785</u>	<u>\$ 1,785</u>	<u>\$ 1,962</u>	<u>\$ 1,854</u>	<u>\$ 2,271</u>
CURB MGMT CONTRACT													
OBV LICENSING	\$ 2,083	\$ 2,083	\$ 2,083	\$ 2,083	\$ 2,083	\$ 2,083	\$ 2,083	\$ 2,916	\$ 3,004	\$ 3,004	\$ 3,004	\$ 3,004	\$ 3,004
TAXI - TOTAL EXPENSE	<u>\$ 2,083</u>	<u>\$ 2,083</u>	<u>\$ 2,916</u>	<u>\$ 3,004</u>	<u>\$ 3,004</u>	<u>\$ 3,004</u>	<u>\$ 3,004</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,004</u>	<u>\$ 3,004</u>
OPERATING INCOME / (LOSS)	\$ 2,499	\$ 2,360	\$ 198	\$ 961	\$ 264	\$ 268	\$ (2,416)	\$ 1,554	\$ 1,785	\$ 1,785	\$ 1,962	\$ (1,150)	\$ (733)
FYTD 2026 (July 2025) OPERATING INCOME / (LOSS)***													\$ 3,319
CUMULATIVE (12-MONTH) OPERATING INCOME / (LOSS)													\$ 6,838

***Decline in Taxi trips (Sept.-Jan.) is due to manual reporting. We experienced an outage with our automatic reporting. Software provider suspended fees for months of outage.

Transportation Network Companies (TNCs)



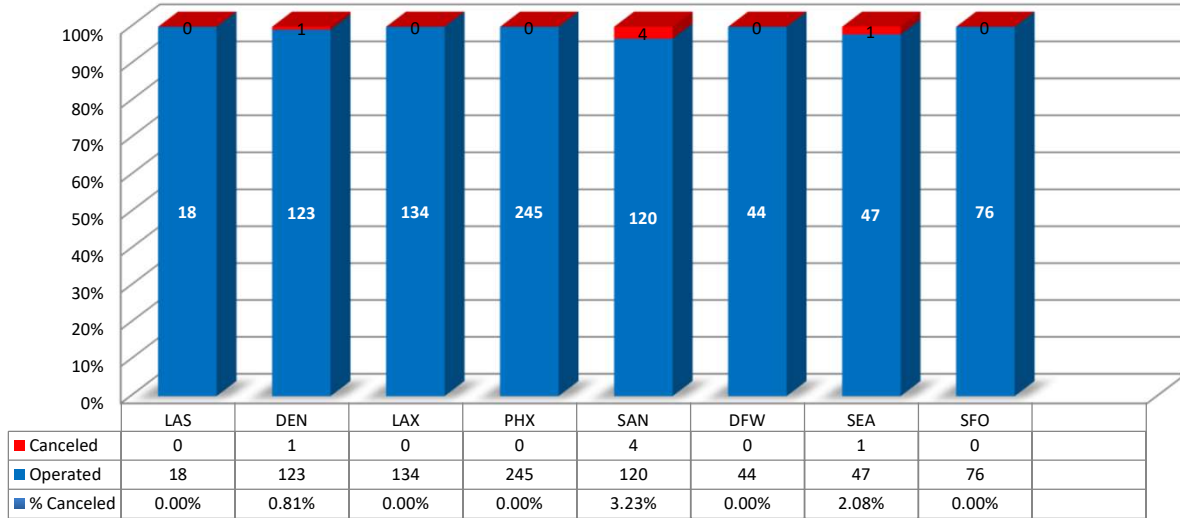
	2025 February	2025 March	2025 April	2025 May	2025 June	2025 July	2025 August	2025 September	2025 October	2025 November	2025 December	2026 January	2026 February
NUMBER OF TRIPS	6,886	8,276	9,110	9,319	9,152	10,155	11,175	10,389	7,131	8,961	8,772	7,931	8,804
NUMBER OF TNCs	2	2	2	2	2	2	2	2	2	2	2	2	2
TNC TRIP FEES	\$ 20,658	\$ 24,828	\$ 27,330	\$ 27,957	\$ 27,456	\$ 30,465	\$ 33,525	\$ 31,167	\$ 21,393	\$ 26,883	\$ 26,316	\$ 23,793	\$ 26,412
TNC PAYMENT PENALTIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TNC - TOTAL REVENUE	\$ 20,658	\$ 24,828	\$ 27,330	\$ 27,957	\$ 27,456	\$ 30,465	\$ 33,525	\$ 31,167	\$ 21,393	\$ 26,883	\$ 26,316	\$ 23,793	\$ 26,412

Cumulative 12-Month Operating Income: \$ 327,525

Fiscal Year To Date (July 2025 -February 2026) Operating Income: \$ 219,954

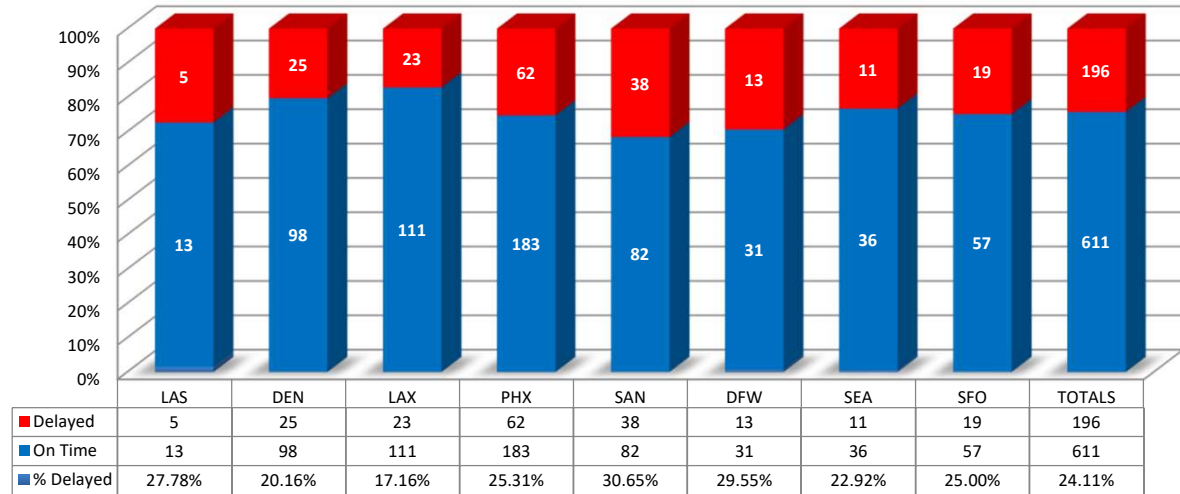
MARCH 2026

March Commercial Flights Operated vs. Canceled



TOTAL CANCELED FLIGHTS: 6

March Commercial Flights On Time vs. Delayed



TOTAL DELAYED FLIGHTS: 196



Monterey Regional Airport April 2026 Flight Schedule



	ARRIVALS					DEPARTURES					
Aircraft Type (Seats)	FROM	AIRLINE	FLIGHT	TIME	SCHD	TO	AIRLINE	FLIGHT	TIME	SCHD	Aircraft Type (Seats)
CRJ9 (76)	PHX	American Airlines	6341	9:30 AM	DAILY	DEN	UNITED	5587	5:00 AM	DAILY	EMB175 (76)
CRJ7 (66)	SFO	UNITED	5479	11:27 AM	DAILY	PHX	American Airlines	6326	6:00 AM	DAILY	EMB175 (76)
EMB175 (76)	LAX	UNITED	5241	11:43 AM	DAILY	SAN	Alaska	3384	6:00 AM	DAILY	EMB175 (76)
EMB175 (76)	DFW	American Airlines	3981	12:10 PM	DAILY EX 1	LAX	UNITED	4717	7:45 AM	DAILY	EMB175 (76)
EMB175 (76)	PHX	American Airlines	4925	12:15 PM	DAILY	SFO	UNITED	5328	8:05 AM	DAILY	CRJ7 (66)
EMB175 (76)	DEN	UNITED	5438	1:17 PM	DAILY	PHX	American Airlines	6341	10:00 AM	DAILY	CRJ9 (76)
EMB175 (76)	SAN	Alaska	3346	1:57 PM	DAILY	SFO	UNITED	4729	12:02 PM	DAILY	CRJ7 (66)
EMB175 (76)	SEA	Alaska	2408	4:15 PM	DAILY	DEN	UNITED	4713	12:40PM	DAILY	EMB175 (76)
EMB175 (76)	LAX	UNITED	5613	5:58 PM	DAILY	PHX	American Airlines	4925	12:45 PM	DAILY	EMB175 (76)
CRJ7 (66)	SFO	UNITED	5627	6:00 PM 7:39 PM	TH-M T,W	DFW	American Airlines	3981	12:50 PM	DAILY EX 1	EMB175 (76)
CRJ7 (66)	PHX	American Airlines	6237 4941	6:50 PM 11:00 PM	DAILY DAILY EX T	LAX	UNITED	5523	1:58PM	DAILY	EMB175 (76)
EMB175 (76)	DEN	UNITED	5413	9:00 PM	DAILY	SAN	Alaska	3346	2:35 PM	DAILY	EMB175 (76)
CRJ7 (66)	LAX	UNITED	5961	9:00 PM 10:20 PM	M-TH, SUN SAT	SEA	Alaska	2443	4:50 PM	DAILY	EMB175 (76)
EMB175 (76)	SFO	UNITED	5670	10:19 PM	TH-M	PHX	American Airlines	6237	7:21 PM	DAILY EX T	CRJ7 (66)
EMB175 (76)	SAN	Alaska	3005	11:45 PM	DAILY	LAX SFO	UNITED	5695 5357	6:40 PM 7:00 PM	M, TH, F, S, S	CRJ7 (66)
A319 (156))	LAS	allegiant	63	4:20 PM 9:20 PM	TH & SUN 2, 5	LAS	allegiant	64	5:10 PM 10:10 PM	TH & SUN 2, 5	A319 (156))

*Flight Schedule is general information and subject to change. Schedules are updated monthly and can change daily. Please contact your airline for further information.

TO: Monterey Peninsula Airport District Board of Directors
FROM: Chris Morello, Executive Director
DATE: April 1, 2026
SUBJ: Planning/Marketing and Capital Projects Monthly Report

Attached is the current monthly Project Report for the Planning and Marketing Departments with the following highlights for March 2026:

➤ CONSTRUCTION UPDATES



Arrival and Departure slab on grade foundations have been installed



Building footprint



Long term parking footprint

FUNDING				EXPENDITURES				STATUS			
PROJECT #	AIP #	PFC	Total Project Budget	Spent in Prior Fiscal Years	FY 2026 Expenditures to Date	3/31/2026	% Physical Complete	Project Name	Current Status	4 Week Look Ahead	
ACTIVE FEDERALLY-FUNDED PROJECTS:											
1	2024-01	81	18-22-C-00-MRY	\$3,283,565	\$3,157,895	\$126,725	\$3,284,620	100%	SEP Phase D1 Terminal Design	The BIL ATP grant application was executed on September 13, 2023 which funds 53% of the HOK design services. HOK made a presentation to the BOD on 11/30/23 and a design concept was chosen.	FAA has provided an additional \$110,162 for the final design components to support the CMAc value engineering. Final drawdown was completed on November 30, 2025 with a grant closeout request.
2	2023-02	83	25-26-C-00-MRY	\$3,105,891	\$1,589,188	\$1,383,493	\$2,972,681	99%	RUNWAY 28L-10R TREATMENT	A contract based on bids was approved at the August board meeting with award to Granite Rock Company. GRC is currently working on the project schedule. Phase 1 mill and fill together with the replaced markings was completed in mid-March 2025.	Project closeout documents are in progress.
3	2023-03 2028-07	80-84	18-22-C-00-MRY and 25-26-C-00-MRY	\$45,050,651	\$31,728,676	\$11,667,895	\$43,396,571	99%	SEP Phase B2 Commercial Apron Construction	A notice to proceed was executed on 11/30/2023 and GRV JV began mobilization.	Project closeout documents are in progress.
4	2025-01	86	18-22-C-00-MRY	\$18,469,730	\$603,915	\$4,580,441	\$5,184,356	25%	SEP Phase D3 Landside circulation	The construction costs based on a Guaranteed Maximum Price that was provided by OTTO Construction was approved at the August board meeting. OTTO continues to work with HOK to review the plans and discuss value engineering options.	Construction continues with the round about which will continue through July 2026 and the first phase of the permanent long term parking area. The first phase of parking relocation is anticipated to be at the end of May 2026.
5	2025-02	85	25-26-C-00-MRY	\$1,056,997		\$1,084,465	\$1,084,465	100%	Purchase Primary ARFF Vehicle	The BOD adopted Resolution 1881 authorizing a contract with Oshkosh Airport Products based on bids received for a replacement ARFF Vehicle.	Final drawdown was completed in November with a grant closeout request.

FUNDING				EXPENDITURES				STATUS			
PROJECT #	AIP #	PFC	Total Project Budget	Spent in Prior Fiscal Years	FY 2026 Expenditures to Date	3/31/2026	% Physical Complete	Project Name	Current Status	4 Week Look Ahead	
6	2025-08	88	25-26-C-00-MRY \$8,182,929		\$734,190	\$734,190	10%	SEP Phase D3 Relocated parking	Otto submitted a GMP for the parking in December.	Construction continues with the round about which will continue through July 2026 and the first phase of the permanent long term parking area. The first phase of parking relocation is anticipated to be at the end of May 2026.	
7	2025-09	87-89	25-26-C-00-MRY \$106,902,710	\$981,695	\$11,237,447	\$12,219,142	15%	SEP Phase D2 Replacement Terminal Construction	HP has begun to solicit the trades and have provided us with the first GMP and Cost Validation Model review. Staff are working with HP to identify Value Engineering options and will provide an update during the budget review process.	Footings and foundations have been ongoing with steel anticipated to begin in April and be completed by the end of May 2026.	
8	2026-01		N/A \$200,000			\$174,015	100%	ARFF Foam Transition and Remediation		Rosenbauer transition to the new foam was completed in January 2026. MRY ARFF is 100% PFAS free.	
<u>OUTSIDE FUNDED PROJECTS:</u>											
9	2026-02	N/A	N/A \$3,895,470		\$49,098	\$49,098	2%	RENTAL CAR READY RETURN LOT EXISTING/FUTURE IMPROVEMENTS		The design for this project has begun by Otto Construction. Staff are working with and communicating with the rental car companies.	
<u>DISTRICT ONLY FUNDED PROJECTS</u>											
10	2025-06	N/A	N/A \$1,000,000	\$292,648	\$694,582	\$987,230	100%	2801 PROPERTY REPAIRS	Staff have received approval from the City of Monterey to replace the walls that were removed during the asbestos removal and have been working to procure a contractor to replace the walls, glazing, and update the access to comply with ADA.	The work on this project was completed in August, 2025. We are actively recruiting tenants for the remainder of the space.	
11	2026-03	N/A	N/A \$995,000		\$54,615	\$54,615	0%	SKYPARK DRIVE IMPROVEMENTS		Engineering has provided plans, we are looking to find a date to begin solicitation that coincides with the optimal time for construction.	



POLICE

DEL REY OAKS

MONTHLY POLICE ACTIVITY REPORT

March 2026

TO: Executive Director, Chris Morello
FROM: Commander Roger Guzman
DATE: April 7th, 2026
SUBJECT: Police Activity Report for March 2026

The following is a summary of significant activity in the Police Department in March 2026:

Highlights

Del Rey Oaks Police Officers responded to approximately 44 door and gate alarms in February. Daily Sterile Area Sweeps conducted with TSA Personnel, no discrepancies observed. Daily testing of the Law Enforcement paging system conducted without error. DRO PD Officers conducted the Weekly Duress Alarm testing with TSA Personnel, all test alarms performing as required.

Officers responded to 1 Elevator Alarm during the course of the month.

Officers responded to 3 calls for service for gate malfunctions

Training

Officer Dowson provided updated training regarding MRY OPS. Met with Airport Operations throughout the month to ensure proper Airport protocols were being followed. Officer Dowson met with TSA Inspector Kyle Pabo, to review Del Rey Oaks Police Department protocol while stationed at the Monterey Regional Airport.

Calls for Service

1. 03/02/2026 12:40 PM Ofcr Dowson
Southside: Medical
Member of the public tripped and fell while walking, husband transported to doctors office for treatment.
2. 03/02/2026 12:56 PM Ofcr Dowson
Southside: Parking Issue
Republic Parking reported a parking issue. 2 citations issued.
3. 03/03/2026 09:07 AM Ofcr Dowson
Northside: Suspicious Circumstances
Short term parking lot. Vehicle located with open door. Vehicle secured.
4. 03/04/2026 09:00 AM Ofcr Dowson
AOA: Strike Violation
V-22B, strike violation, airport operations issued citation. PD escorted expired card holder off AOA.

5. 03/04/2026 11:29 PM Ofcr Tang
AOA: Welfare Check
FAA called dispatch advising SkyWest flight number 6189 did not notify FAA that they had landed. FAA requested a welfare check to ensure the plane landed safely. The plane landed and AA staff advised the crew was already gone. I notified the AA manager who provided SkyWest's dispatch number. I provided the FAA with the number and confirmed the plane had landed without incident. FAA stated they contacted SkyWest and confirmed the plane landed. Airport on call ops was also notified.
6. 03/05/2026 08:00 AM Ofcr Bough
AOA: Suspicious Person
Suspicious person call received from the Airport Fire Department. Personnel reported a subject near an aircraft in front of the fire station whom they believed to be an unauthorized individual. Responding personnel determined it was an employee from the adjacent hangar and no issue was found.
7. 03/07/2026 03:04 PM Ofcr Gomez
AOA: Alert 2
Alert 2- rough engine but landed safely. Taxied to Jet Center. Tail #N8231G.
8. 03/08/2026 02:59 PM Ofcr Dowson
Southside: Parking Issue
Parking lots/front curb/Sky park (1 citation issued). Light traffic.
9. 03/09/2026 05:13 AM Ofcr Dowson
Southside: Parking Issue
Front curb/Sky park Dr (9 citations issued)
10. 03/09/2026 05:20 AM Ofcr Dowson
Terminal: Fire Alarm
Fire Alarm main terminal. Restaurant Storage Room dirty sensor: L1S68. Sensor and room cleared no fire or smoke. Alarm silenced pending Monterey Fire to reset.
11. 03/09/2026 08:13 AM Ofcr Dowson
Terminal: Fire Alarm
Airport Maintenance cleaned sensor, airport operations reset alarm. PD cleared from fire watch.
12. 03/09/2026 03:20 PM Ofcr Dowson
Terminal: Lost Property
Lost SIDA badge report. See report 26-062 for further.
13. 03/10/2026 11:40 AM Ofcr Dowson
Northside: Property Damage
N/E Ramp. Contacted by operations for the report of possible vandalism to a sign. Sign located, damage occurred prior to last rain fall and additional damage to sign. Operations notified and cameras to be reviewed.
14. 03/11/2026 11:30 AM Ofcr Bough
Southside: Escort
Escorted a detective from Seaside PD over to the Jet Center for an investigation.

15. 03/14/2026 12:40 PM Ofcr J Andoy
Southside: 911 Call
911 call in the 100-200 block of Fred Kane. Unable to locate anything.
16. 03/14/2026 01:00 PM Ofcr J Andoy
Terminal: Lost and Found
American employee reported Two bags left behind at baggage claim. Owner returned and reclaimed bags.
17. 03/15/2026 08:15 AM Ofcr Dowson
Southside: Parking Issue
Parking lots (1 citation)/front curb
18. 03/16/2026 06:35 PM Ofcr Tang
AOA: Drone Preflight notification
PD advised of drone flight scheduled for 3/17/2026 at approximately 1030 hours.
19. 03/18/2026 03:50 AM Ofcr Tang
TSA: Prohibited Item
TSA turned over one round of ammunition found in a passenger's bag.
20. 03/18/2026 10:55 AM Ofcr Garcia
Terminal: Unattended Bag
Airport Ops notified officers that a passenger had left her bags unattended at the American Airline ticket desk. The passenger was contacted at Woody's and was guided back to her belongings. She was advised not to leave her bags unattended. (1st contact with passenger)
21. 03/18/2026 12:36 PM Ofcr Garcia
Terminal: Unattended Bag
Officers were dispatched to the terminal in reports of a suspicious black backpack with possible drug paraphernalia by the TSA supervisor. The passenger said someone placed the unknown item into her bag as she smoked outside. (2nd contact with the passenger today)
22. 03/18/2026 03:24 PM Ofcr Garcia
Northside: Equipment Malfunction
Officers were advised that the RV gate was "stuck" by Airport Ops. Officers attempted to close the gate, unsuccessful. Airport Maintenance arrived to fix gate and cleared PD.
23. 03/19/2026 01:35 AM Ofcr Bough
TSA: Prohibited Item
A passenger came through the TSA Check Point and had a flashlight with a small Taser on it. He chose the option to go put it back in his car. His information is attached in a photo.
24. 03/19/2026 05:00 PM Ofcr Bough
Terminal: Lost and Found
Three newer white Samsonite suitcases and one black satchel found outside of Hertz car rental rentals against the wall. They say they noticed them at 11 AM and I was notified at 5 were all mostly empty, except for a lot of plastic bags and some framed degrees belonging to Mary Esther Bell listed on the photographs attached. There was a pair of Nikon binoculars and miscellaneous pictures of cats. I went to all of the airlines and checked to see if they had her name listed on any flights from today and none of them had her listed as a passenger. The

- suitcase says were turned into found property in the badging office. Prior to putting them in found property I had TSA x-ray everything to make sure it was clear.
25. 03/20/2026 10:00 AM Ofcr Dowson
TSA: Testing
Multiple unusual alarms V-3/Double Door, in a row. Area checked with Airport Operations, TSA inspector located in the area.
 26. 03/20/2026 01:22 PM Ofcr Tang
Southside: Lost and Found
Long Term Parking Lot turned in a found purse. The owner of the purse later came in and claimed the property.
 27. 03/20/2026 04:15 PM Ofcr Tang
Southside: Equipment Malfunction
Flagged down by citizen regarding a parking issue. Ops was advised and assisted with opening the short term parking gate.
 28. 03/21/2026 00:25 AM Ofcr Moore
AOA: Wildlife
FOD inspection conducted. Coyote spotted running south across airfield between TWY K and L.
 29. 03/21/2026 07:15 AM Ofcr Dowson
Northside: Equipment Malfunction
V 22 malfunctioning. tenants unable to enter.
 30. 03/22/2026 09:20 AM Ofcr Dowson
Southside: Suspicious Item
Front curb - large bicycle box located near baggage claim on curb. Confirmed with TSA it was properly screened in Seattle. Box empty and placed in custodial cart. Airport Operations notified.
 31. 03/23/2026 09:00 AM Ofcr Dowson
Terminal: Information
First Alarm on site and confirmed system is now functioning properly end of Fire Watch.
 32. 03/23/2026 01:26 PM Ofcr Dowson
Terminal: Elevator Alarm
Elevator alarm called in by First Alarm. Both elevators checked and operational no one in distress located.
 33. 03/23/2026 01:36 PM Ofcr Dowson
AOA: Dignitary Detail
Dignitary detail, flying out from FBO.
 34. 03/24/2026 08:10 AM Ofcr Dowson
Northside: FFA Assist
Airport Operations request assistance in contacting a crane operator near the Northside of the airport. Contact made and provided number to contact airport operations.
 35. 03/24/2026 10:35 PM Ofcr Tang
Southside: Parking Issue

Short term parking lot patrol. Parking citation issued to a white Volkswagen Golf for Expired Registration as of 4/2025.

36. 03/26/2026 06:30 PM Ofcr Gomez
AOA: Wildlife
OPS located an injured bird near Alpha. OPS believed it to be an endangered species and requested it be taken to SPCA in the morning.
37. 03/29/2026 12:07 PM Ofcr Tang
AOA: FAA Assist
ELT reported by OPS. Search for ELT met with negative results. Unable to locate.
38. 03/29/2026 08:21 PM Ofcr Tang
TSA: Prohibited Item
TSA turned over 1 round of 9mm ammunition to DRO PD
39. 03/30/2026 03:15 AM Ofcr Tang
AOA: Vehicle Inspection
Vehicle inspection on a maintenance truck for SkyWest.
40. 03/31/2026 07:55 AM Ofcr Gomez
TSA: Intoxicated Passenger
Intoxicated subject was denied boarding of SF flight. Subject was escorted out of the airport and picked up by a sober adult. DRO FI
41. 03/31/2026 09:10 AM Ofcr Gomez
Southside: Information
Environmental group at water tanks
42. 03/31/2026 08:30 PM Ofcr Tang
Southside: Close Patrol
Close patrol of the Monterey Jet Center Ramp for Event taking place in hangar.

End of Report.