

## Monterey Regional Airport - PROPOSED ACIP 2022-2028

Safety Enhancement Program (SEP) for Taxiway A Relocation and Associated Demolition and Relocation of General Aviation Facilities Passenger Terminal and Other Facilities		Phase A Funded/Constructed	Phase B	Phase C	
		Phase D	Phase E		
PROJECT DESCRIPTION	Project Cost	FAA AIP Eligible Est.	BIL ENTITLEMENT	Local Share/ AIP Match	
SEP Phase A GA Apron and Northeast VSR		construction complete			
SEP Phase B Commercial Apron Design		design at 90%			
SEP Phase C ARFF Building and ARFF VSR Construction		Grant 2022			
<b>2023</b>					
1	SEP for Taxiway A Relocation - Phase C-3 DB Demo ARFF Southside	\$ 357,904	\$ 324,476		\$ 33,428
2	SEP for Taxiway A Relocation - Phase D-1 Terminal Building Design	\$ 4,202,000		\$ 3,809,533	\$ 392,467
3	10R-28L Seal Runway Pavement Surface (mill & fill specific area)	\$ 2,170,000	\$ 1,967,322		\$ 202,678
4	SEP for Taxiway A Relocation - Phase B-2 Demo Southside GA	\$ 1,400,000	\$ 1,269,240		\$ 130,760
5	SEP for Taxiway A Relocation - Phase B-3 Commercial Apron Construction Phase 1	\$ 21,900,000	\$ 19,854,540		\$ 2,045,460
<b>2023</b>	<b>TOTALS</b>	<b>\$ 30,029,904</b>	<b>\$ 23,415,578</b>	<b>\$ 3,809,533</b>	<b>\$ 2,804,793</b>
<b>2024</b>					
6	SEP for Taxiway A Relocation - Phase B-4 Commercial Apron Construction Phase 2	\$ 21,900,000	\$ 19,854,540		\$ 2,045,460
7	Acquire new ARFF Vehicle	\$ 1,100,000	\$ 997,260		\$ 102,740
<b>2024</b>	<b>TOTALS</b>	<b>\$ 23,000,000</b>	<b>\$ 20,851,800</b>		<b>\$ 2,148,200</b>
<b>2025</b>					
8	SEP for Taxiway A Relocation - Phase D-2 Terminal Building	\$ 60,100,000	\$ 21,808,082	\$ 6,577,585	\$ 31,714,333
<b>2025</b>	<b>TOTALS</b>	<b>\$ 60,100,000</b>	<b>\$ 21,808,082</b>	<b>\$ 6,577,585</b>	<b>\$ 31,714,333</b>
<b>2026</b>					
9	SEP for Taxiway A Relocation - Phase D-3 Relocated Parking and Roads	\$ 9,700,000	\$ 8,794,020		\$ 905,980
<b>2026</b>	<b>TOTALS</b>	<b>\$ 9,700,000</b>	<b>\$ 8,794,020</b>		<b>\$ 905,980</b>
<b>2027</b>					
10	SEP for Taxiway A Relocation - Phase E-1 Taxiway A Shift Construction	\$ 1,800,000	\$ 1,631,880		\$ 168,120
<b>2027</b>	<b>TOTALS</b>	<b>\$ 1,800,000</b>	<b>\$ 1,631,880</b>		<b>\$ 168,120</b>
<b>2028</b>					
11	SEP for Taxiway A Relocation - Phase E-2 Demolish Old Terminal Bldg	\$ 4,600,000	\$ 4,170,360		\$ 429,640
<b>2028</b>	<b>TOTALS</b>	<b>\$ 4,600,000</b>	<b>\$ 4,170,360</b>		<b>\$ 429,640</b>

## Monterey Regional Airport - SEP FUNDED PROJECTS

Safety Enhancement Program (SEP) for Taxiway A Relocation and Associated Demolition and Relocation of General Aviation Facilities Passenger Terminal and Other Facilities						
		Phase A	Phase B	Phase C		
		Phase D	Phase E			
	PROJECT DESCRIPTION	Project Cost	FAA AIP Eligible Est.	Local Share/ AIP Match		
Funded	SEP for Taxiway A Relocation - Phase A North Side GA - Ramp Construction	\$ 9,128,779	\$ 8,276,151	\$ 852,628	supplemental	
Funded	SEP for Taxiway A Relocation - Phase A Northeast Vehicle Service Road	\$ 2,139,811	\$ 1,751,391	\$ 207,988	Entitlement	
Funded	SEP for Taxiway A Relocation - Phase B-1 Commercial Apron Design	\$ 2,985,092	\$ 2,706,284		Entitlement/Discre	
Funded	SEP Phase C ARFF Building and VSR Construction	\$ 10,809,740	\$ 9,508,919	\$ 1,300,821	Entitlement/Discre	
<b>TOTAL AIP FUNDED TO DATE</b>			<b>\$ 22,242,745</b>			