



ACIP

2020-2025

PRIMARY-NON-HUB-B

PROJECT DESCRIPTION	FAA FY	Environmental Action	ACIP CODES See below
<i>North Side East Vehicle Service Road Extension</i>	<i>2020</i>	<i>EA</i>	<i>SA-OT-CO</i>
<i>Northside GA Ramp Construction</i>	<i>2020</i>	<i>EA</i>	<i>CA –OT-CO</i>
<i>P3 Evaluation Grant</i>	<i>2020</i>	<i>EA</i>	<i>PL-OT-MS</i>
<i>Northside Road Connection</i>	<i>2021</i>	<i>EA</i>	<i>ST-TE-OB SA-BD-SE</i>
<i>ARFF Airfield Service Road Connection</i>	<i>2021</i>	<i>EA</i>	<i>ST-TW-OB SA-TW-IM</i>
<i>ARFF Construction</i>	<i>2021</i>	<i>EA</i>	<i>SA-EQ-RF</i>
<i>Demo ARFF Southside</i>	<i>2021</i>	<i>EA</i>	<i>ST-TW-OB SA-TW-SE</i>
<i>Demo GA Southside</i>	<i>2022</i>	<i>EA</i>	<i>SA-TW-IM</i>
<i>RWY 10R-28L Pavement Rehabilitation Treatment</i>	<i>2022</i>	<i>EA</i>	<i>SA-RW-IM</i>
<i>Terminal Apron Construction</i>	<i>2023</i>	<i>EA</i>	<i>ST-TW-OB SA-TW-IM</i>
<i>Purchase New ARFF Vehicle</i>	<i>2024</i>	<i>EA</i>	<i>SA-EQ-RF</i>
<i>Terminal Building Construction</i>	<i>2025</i>	<i>EA</i>	<i>ST-TW-OB SA-TW-SE</i>

PURPOSE

CA Capacity
 EN Environmental
 OT Other
 PL Planning
 RE Reconstruction
 SA Safety/Security
 SP Special Prog.
 ST Standards

COMPONENT

BD Building
 EQ Equipment
 LA Land
 OT Other
 PL Planning
 RW Runway
 TE Terminal
 TW Taxiway

TYPE

CO Construction
 EX Extension/Expansion
 IM Improvements
 IN Instrument Appr Aide
 MA Master Plan
 MS Misc.
 OB Obstruction Removal
 RA Reloc Assist
 RF ARFF Vehicle
 SE Security Improvement
 SF RW Safety Area

1.0 Entitlement Forecast Table

Entitlement Formula

\$7.80 per 1st 50,000 boardings

\$5.20 per next 50,000 boardings

\$2.60 per next 400,000 boardings

\$0.65 per next 500,000 boardings

\$0.50 per each boarding in excess of 1 million

The total amount is then doubled to equal actual entitlement

Enplanements		Actual	50,000 @	50,000 @	400,000 @	Total	Calculated
CY	For FY	Enplanements	\$7.80	\$5.20	\$2.60	Cost	Entitlements
2013	2015	205838	\$390,000	\$260,000	\$275,179	\$923,179	\$1,850,358
2014	2016	186935	\$390,000	\$260,000	\$226,031	\$876,031	\$1,752,062
2015	2017	180605	\$390,000	\$260,000	\$209,573	\$859,573	\$1,719,146
2016	2018	192136	\$390,000	\$260,000	\$239,554	\$889,554	\$1,779,108
2017	2019	197099	\$390,000	\$260,000	\$252,457	902,457	\$1,804,914
CY	For FY	Estimated Enplanements					
2017	2020	186,806	\$390,000	\$260,000	\$225,696	\$875,696	\$1,751,392

2.0 Monterey Regional Airport - PROPOSED ACIP 2020-2025

	PROJECT DESCRIPTION	Project Cost	FAA AIP Eligible Est.	Local Share/AIP Match	
2020					
1	North Side East Vehicle Service Road Extension	\$ 1,946,065	\$ 1,764,065	\$ 182,000	
2	North Side GA - Ramp Construction	\$11,000,000	\$10,000,000	\$ 1,000,000	
3	P3 Evaluation Grant	\$ 750,000	\$ 679,950	\$ 70,050	
2020	TOTALS	\$13,696,065	\$12,444,253	\$ 1,251,852	
2021					
1B	Northside Road Connection	\$ 5,400,000	\$ 4,895,640	\$ 504,360	
4	ARFF Airfield service road	\$ 700,000	\$ 634,620	\$ 65,380	
4	ARFF Construction (high range)	\$ 5,100,000	\$ 3,445,080	\$ 1,654,920	
4	Demo ARFF Southside	\$ 800,000	\$ 725,280	\$ 74,720	
2021	TOTALS	\$12,000,000	\$ 9,700,620	\$ 2,299,380	
2022					
5	Demo Southside GA	\$ 1,400,000	\$ 1,269,240	\$ 130,760	
6	10R-28L Pavement Rehabilitation Treatment	\$ 1,250,000	\$ 1,133,250	\$ 116,750	
2022	TOTALS	\$ 2,650,000	\$ 2,402,490	\$ 247,510	
2023					
7	Terminal Apron Construction low range	\$36,100,000	\$32,728,260	\$ 3,371,740	crowned OR super elevated PCC/HMA
7	Terminal Apron Construction high range	\$43,800,000	\$39,709,080	\$ 4,090,920	Crowned OR super elevated PCC
2023	TOTALS	\$43,800,000	\$39,709,080	\$ 4,090,920	TOTAL WITH HIGH RANGE
2024					
8	Purchase new ARFF Vehicle	\$ 800,000	\$ 725,280	\$ 74,720	
2024	TOTALS	\$ 800,000	\$ 725,280	\$ 74,720	
2025					
9	Terminal Building Low Range (361 sf)	\$60,100,000	\$21,808,082	\$ 38,291,918	
9	Terminal Building High Range (461 sf)	\$76,700,000	\$21,808,082	\$ 54,891,918	
2025	TOTALS	\$76,700,000	\$21,808,082	\$ 54,891,918	TOTAL WITH HIGH RANGE

2020 North Side GA Design/Construction, Northside Ease Vehicle Service Rd Ext.-
2021 Northside Road Connection, ARFF Construction/Demo, ARFF Service Road
2022 Demo Southside GA, 10R-28L Pavement Rehabilitation/Treatment
2023 Terminal Apron Design/Construction
2025 Terminal Building Design/Construction

The Need

The Monterey Regional Airport (Airport) is proposing to undertake an Airport Safety Enhancement Project for Taxiway “A” Relocation and Associated Building Relocations (safety enhancement project). The purpose of this project is to provide a consistent 327.5-foot, centerline to centerline, separation between the primary runway at the Airport (Runway 10R-28L) and the parallel taxiway on its south side (Taxiway A). Currently, there is an approximate 1,850-linear foot portion of Taxiway A that is only 275 feet from Runway 10R-28L, centerline to centerline. The approved Airport Master Plan recommends relocating this portion of Taxiway A to provide a uniform runway-taxiway separation of 325.7 feet for the entire length of the taxiway. A risk assessment completed for FAA, during the Master Plan evaluation process, indicates that airport safety would be enhanced significantly by providing a uniform 327.5 feet separation along the entire length of Taxiway A.

There would be insufficient separation between Taxiway A and the existing commercial terminal for aircraft parking and airport vehicle movement areas. Therefore, the proposed project includes the demolition of the existing commercial terminal, which is over 60 years old, and the relocation and construction of a new commercial terminal complex in a location that would enhance the safety of aircraft and vehicles as they move along Taxiway A. The terminal relocation will include internal airport access and road improvements as well as relocated automobile parking, will be accommodate the change in runway/taxiway separation. In order to accommodate the new terminal general aviation facility as well as the current ARFF building will be relocated to the northside of the airport.

Justification Reference: This Project is necessary to provide adequate Terminal and ARFF Rescue Facilities. Eligibility is based on Order 5100.38B

Environmental

CEQA: *A Final Environmental Impact Report has been certified and approved.*

NEPA: *An Environmental Assessment is currently being conducted.*

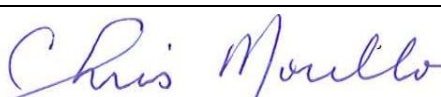
Project Scope

The final EIR was completed, certified and approved in 2018. The EA preparation is ongoing. The design will not exceed 15% until the completion of the EA/FONSI. Design up to 100% will be needed to move into construction. To make room on the south side of the airfield for a new relocated commercial terminal complex, the existing General Aviation hangars located southeast of the existing aircraft rescue and firefighting (ARFF) building would be relocated to the north side of the airfield adjacent to Runway 10L-28R. In addition, the existing ARFF building would be relocated to the north general aviation ramp to make room for the commercial terminal apron. All of these project components would be phased.

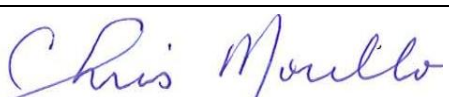
- Phase 1: Northside design of General Aviation and ARFF; Construction of General Aviation ARFF and northside access road, Demo existing ARFF.
- Phase 2. Terminal Complex design and construction (apron and parking areas);
- Phase 2B. Construct new Terminal Building
- Phase 3: Demo old terminal building; relocate TWY A;
- Phase 4: Construct surface parking; realign Fred Kane Drive

AWP ACIP DATA SHEET

Prepared by: SFO-625
Date: 9-14-04

Airport Name		Monterey Regional Airport	Fiscal Year	2020	
Shown on ALP	Project Type*	Project Description: North Side East Vehicle Service Road Extension	Federal Share	Local Share	Total
Yes	Development SA-OT-CO	North Side East Vehicle Service Road Extension	\$ 1,764,065	\$ 182,000	\$1,946,065
* D – Development; P – Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>This Vehicle Service Road Extension provides an access for Airport Operations support and construction access for a new general aviation apron on the northside of the airport to support relocation of 44 existing general aviation hangars from the southeast side. The Vehicle Service Road will also provide construction access for the Northside general aviation (GA) apron and hangar area relocation project from the current southeast side of the Airport. This GA location will enhance airport safety by reducing crossover aircraft traffic through the consolidation of general aviation (GA) services on the north side of the Airport. Ultimately with the reconfiguration, operational safety of Runway 10R-28L taxiway system will be improved.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Estimated Start: 09/15/2020					
Estimated End: 06/30/2021					
Estimated Duration in days : 300					
NEPA Environmental Status (Date of FONSI or Submit CATEX for Approval)					
Anticipated that environmental review EA for NEPA will be completed in 2020. The CEQA EIR was completed in 2018.					
Land Title Status & Date of Exhibit "A" Status			Date 06-2016		
See Property Map Exhibit A dated May 2016, Exhibits B1, B2					
Open AIP Funded Projects			Date: as of 12/2018		
EA Safety Enhancement Project (03-06-0159-64), Runway 10L-28R Safety Area Improvements (03-06-0159-67), Infield Rehabilitation (03-06-0159-70)					
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Chris Morello, Deputy Dir. Strategy & Development			Chris Morello, Deputy Dir. Strategy & Development		
Signature		Date	Contact Phone (Print or Type)		
		12/26/2019	831-333-2312		

AWP ACIP DATA SHEET

Airport Name		Monterey Regional Airport	Fiscal Year	2020	
Shown on ALP	Project Type*	Project Description: North Side GA design/construction/ARFF design	Federal Share	Local Share	Total
Yes	Development ST-TE-OB SA-TW-IM	North Side GA Design/Construction (Supplemental)	\$ 10,000,000	\$ 1,000,000	\$11,000,000
* D – Development; P – Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>Phase 1, as part of the Safety Enhancement project, the airport will need to build a new apron on the northside of the airport. This apron is necessary because 44 existing general aviation hangars and apron located on the southeast side will be replaced with commercial airline activity and a relocated terminal building due to non-standard separation distances in its current location. This apron will support general aviation activities by providing pavement, utilities, taxilanes, hangars and parking, fueling facilities, and a wash rack. This location will allow the airport to add additional hangars as growth warrants. All allowing the airport to respond to general aviation demand, provide necessary services, and increase aviation related revenue. Furthermore, it would allow the airport to prepare for future aviation demand and increase the airport's self-sufficiency by providing access to the planned GA facilities, ARFF relocation site, and non-aviation, revenue producing opportunities.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Estimated Start: 08/01/2020					
Estimated End: 12/31/2021					
Estimated Duration in days : 515					
NEPA Environmental Status (Date of FONSI or Submit CATEX for Approval)					
Anticipated that environmental review EA for NEPA will be completed in 2020. The CEQA EIR was completed in 2018.					
Land Title Status & Date of Exhibit "A" Status			Date 06-2016		
See Property Map Exhibit A dated May 2016, Exhibits B1, B3					
Open AIP Funded Projects			Date: as of 12/2018		
EA Safety Enhancement Project (03-06-0159-64), Runway 10L-28R Safety Area Improvements (03-06-0159-67), Infield Rehabilitation (03-06-0159-70)					
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
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Signature		Date	Contact Phone (Print or Type)		
		12/26/2019	831-333-2312		

AWP ACIP DATA SHEET

Airport Name		Monterey Regional Airport	Fiscal Year	2020	
Shown on ALP	Project Type*	Project Description: P3 Evaluation Grant	Federal Share	Local Share	Total
Yes	Development PL-OT-MS	P3 Evaluation Grant	\$ 679,950	\$ 70,050	\$750,000

* D – Development; P – Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Performance of a comprehensive study with P3 consultants for the pre-development work required to apply to the FAA for participation in the Airport Investment Partnership Program (“AIPP”). The Airport is interested in understanding how private investment can be used to achieve and/or accelerate MRY’s long-term goals, including the development of a replacement terminal. This exploration of private investment could relate to the monetization of existing assets, such as surplus land, thereby providing funding for the Airport’s core mission, or could involve direct investment in a replacement terminal via a P3 structure. The objective of the project is to explore these various options and define a strategy for moving forward in partnership with the private sector.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

Estimated Start: 08/01/2020
Estimated End: 5/31/2021
Estimated Duration in days : 275

NEPA Environmental Status (Date of FONSI or Submit CATEX for Approval)

NEPA: CATEX

Land Title Status & Date of Exhibit “A” Status Date 06-2016

See Property Map Exhibit A dated May 2016,


Open AIP Funded Projects Date: as of 12/2018

EA Safety Enhancement Project (03-06-0159-64), Runway 10L-28R Safety Area Improvements (03-06-0159-67), Infield Rehabilitation (03-06-0159-70)


Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

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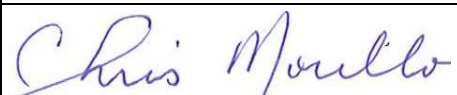
Signature	Date	Contact Phone (Print or Type)
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	12/26/2019	831-333-2312
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AWP ACIP DATA SHEET

Airport Name		Monterey Regional Airport	Fiscal Year	2021	
Shown on ALP	Project Type*	Project Description: Northside Road Connection	Federal Share	Local Share	Total
Yes	Development ST-TW-OB SA-TW-IM	Northside Road Connection	\$ 4,895,640	\$ 504,360	\$5,400,000
* D – Development; P – Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>This Phase of the Safety Enhancement project will include building a new northside road to connect to the relocated GA Hangars and ARFF facility on the north ramp. The new road would provide an important emergency access point to the north GA area that is connected to an identified truck route utilizing public Highway 218 as justified per order 5100.38D. This would provide access for ARFF as provided in AC 150/5210-15A, section 2-3(c) and section 3-32. Furthermore, it would allow the airport to prepare for future aviation demand and increase the airport's self-sufficiency by providing access to the planned GA facilities, ARFF relocation site, and non-aviation, revenue producing opportunities</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Estimated Start: 08/01/2021					
Estimated End: 07/31/2022					
Estimated Duration in days : 365					
NEPA Environmental Status (Date of FONSI or Submit CATEX for Approval)					
Anticipated that environmental review EA for NEPA will be completed in 2020. The CEQA EIR was completed in 2018.					
Land Title Status & Date of Exhibit "A" Status			Date 06-2016		
See Property Map Exhibit A dated May 2016, Exhibits B1, B3					
Open AIP Funded Projects			Date: as of 12/2018		
EA Safety Enhancement Project (03-06-0159-64), Runway 10L-28R Safety Area Improvements (03-06-0159-67), Infield Rehabilitation (03-06-0159-70)					
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		12/26/2019	831-333-2312		


AWP ACIP DATA SHEET

Airport Name		Monterey Regional Airport	Fiscal Year	2021	
Shown on ALP	Project Type*	Project Description:	Federal Share	Local Share	Total
Yes	Development ST-TW-OB SA-TW-IM	ARFF Service Road, Building Construction/Demo Existing Southside ARFF	\$ 4,804,980	\$ 1,795,020	\$ 6,600,000
* D – Development; P – Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>This Phase of the Safety Enhancement project will include building the new ARFF facility on the north ramp. The existing ARFF building needs to be demolished and relocated for multiple reasons. First, the current facility is insufficient to meet future demand. Based on the requirements set forth by AC 150/5210-15A, the ARFF building would need to cover approximately 13,400 sq. ft. Secondly, the existing ARFF building is located too close to the airport's primary instrument runway. Currently, the building penetrates the FAR Part 77 transitional surface of the runway and is considered an obstruction. Lastly, the existing ARFF building needs to be demolished to make way for the replacement terminal building and apron because the existing ARFF building would be in the envelope of the relocated terminal apron.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Estimated Start: 08/01/2021					
Estimated End: 07/31/2022					
Estimated Duration in days : 365					
NEPA Environmental Status (Date of FONSI or Submit CATEX for Approval)					
Anticipated that environmental review EA for NEPA will be completed in 2020. The CEQA EIR was completed in 2018.					
Land Title Status & Date of Exhibit "A" Status			Date 06-2016		
See Property Map Exhibit A dated May 2016, Exhibits B1, B3					
Open AIP Funded Projects			Date: as of 12/2018		
EA Safety Enhancement Project (03-06-0159-64), Runway 10L-28R Safety Area Improvements (03-06-0159-67), Infield Rehabilitation (03-06-0159-70)					
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
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		12/26/2019	831-333-2312		


AWP ACIP DATA SHEET

Airport Name		Monterey Regional Airport	Fiscal Year	2022	
Shown on ALP	Project Type*	Project Description: Demo Southside GA	Federal Share	Local Share	Total
Yes	Development SA-TW-IM	Demo southside GA	\$1,269,240	\$130,760	\$1,400,00
* D – Development; P – Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>This Phase of the Safety Enhancement Project would include the demo of the existing southside GA hangars to accommodate the relocated terminal apron and building to improve separation standards to the main runway 10R-28L. In order to relocate a portion of Taxiway “A” there is a need to relocate the commercial activities. The aircraft apron in front of the existing Terminal Building does not provide adequate space to allow for the relocation of Taxiway “A” and still provide aircraft parking locations for existing and future passenger aircraft. Following a detailed evaluation during the master planning process, it was recommended that the Commercial Ramp and Terminal Building be relocated approximately 1,000 feet to the east, as well as moved further south to allow for an expanded aircraft parking apron.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Estimated Start: 08/01/2022					
Estimated End: 09/01/2023					
Estimated Duration in days : 395					
NEPA Environmental Status (Date of FONSI or Submit CATEX for Approval)					
Anticipated that environmental review EA for NEPA will be completed in 2020. The CEQA EIR was completed in 2018.					
Land Title Status & Date of Exhibit “A” Status			Date 06-2016		
See Property Map Exhibit A dated May 2016, Exhibits B1, B3					
Open AIP Funded Projects			Date: as of 12/2018		
EA Safety Enhancement Project (03-06-0159-64),EA Runway 10L-28R Safety Area Improvements (03-06-0159-67), Infield Rehabilitation (03-06-0159-70)					
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
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AWP ACIP DATA SHEET

Airport Name		Monterey Regional Airport	Fiscal Year	2022	
Shown on ALP	Project Type*	Project Description: RWY 10R-28L Pavement Rehabilitation Treatment	Federal Share	Local Share	Total
Yes	Development SA-RW-IM	RWY 10R-28L Pavement Rehabilitation Treatment	\$1,133,250	\$116,750	\$1,250,000
* D – Development; P – Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
RWY 10L-28R is currently experiencing weathering and raveling in certain parts and will continue to deteriorate without any improvements. The RWY 10L-28R pavement rehabilitation treatment project will seal the existing runway pavement and extend its usable life.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Estimated Start: 08/01/2022					
Estimated End: 10/31/2022					
Estimated Duration in days : 90					
NEPA Environmental Status (Date of FONSI or Submit CATEX for Approval)					
NEPA: CATEX					
Land Title Status & Date of Exhibit "A" Status			Date 06-2016		
See Property Map Exhibit A dated May 2016, Exhibits B1, B3					
Open AIP Funded Projects			Date: as of 12/2018		
EA Safety Enhancement Project (03-06-0159-64),EA Runway 10L-28R Safety Area Improvements (03-06-0159-67), Infield Rehabilitation (03-06-0159-70)					
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Signature		Date	Contact Phone (Print or Type)		
		12/26/2019	831-333-2312		

AWP ACIP DATA SHEET

Airport Name		Monterey Regional Airport	Fiscal Year	2023	
Shown on ALP	Project Type*	Project Description: Terminal Apron Construction	Federal Share	Local Share	Total
Yes	Development ST-TW-OB SA-TW-IM	Terminal Apron Construction	\$39,709,080	\$4,090,920	\$43,800,000
* D – Development; P – Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>This Phase of the Safety Enhancement Project would include the construction of a new commercial ramp to accommodate the relocated terminal building to improve separation standards to the main runway 10R-28L. In order to relocate a portion of Taxiway “A” there is a need to relocate the commercial activities. The aircraft apron in front of the existing Terminal Building does not provide adequate space to allow for the relocation of Taxiway “A” and still provide aircraft parking locations for existing and future passenger aircraft. Following a detailed evaluation during the master planning process, it was recommended that the Commercial Ramp and Terminal Building be relocated approximately 1,000 feet to the east, as well as moved further south to allow for an expanded aircraft parking apron.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Estimated Start: 04/01/2023					
Estimated End: 05/01/2024					
Estimated Duration in days : 150					
NEPA Environmental Status (Date of FONSI or Submit CATEX for Approval)					
Anticipated that environmental review EA for NEPA will be completed in 2020. The CEQA EIR was completed in 2018.					
Land Title Status & Date of Exhibit “A” Status			Date 06-2016		
See Property Map Exhibit A dated May 2016, Exhibits B1, B3					
Open AIP Funded Projects			Date: as of 12/2018		
EA Safety Enhancement Project (03-06-0159-64),EA Runway 10L-28R Safety Area Improvements (03-06-0159-67), Infield Rehabilitation (03-06-0159-70)					
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Signature		Date	Contact Phone (Print or Type)		
		12/26/2019	831-333-2312		

2024 Purchase ARFF Vehicle

The Need

The airport's primary ARFF vehicle was acquired in 2005. The airport is a certificated Part 139 with an ARFF index B. As such, the airport is required to have ARFF equipment and resources on site continuously to comply with FAR Part 139 as governed by the FAA. Based on the vehicle's useable life, maintenance records and funding cycle, the vehicle is in need of replacement.

Justification Reference: This Project is necessary to provide adequate ARFF resources. Eligibility is based on Order 5100.38B

Environmental

CEQA: Categorical Exclusion

NEPA: *eligible for CatEx*


Finance

This Project's estimated total cost is: \$800,000. The cost is to be paid for using 90.66% AIP funds 9.34% PFC match.

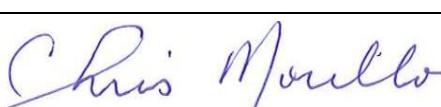
Project Scope

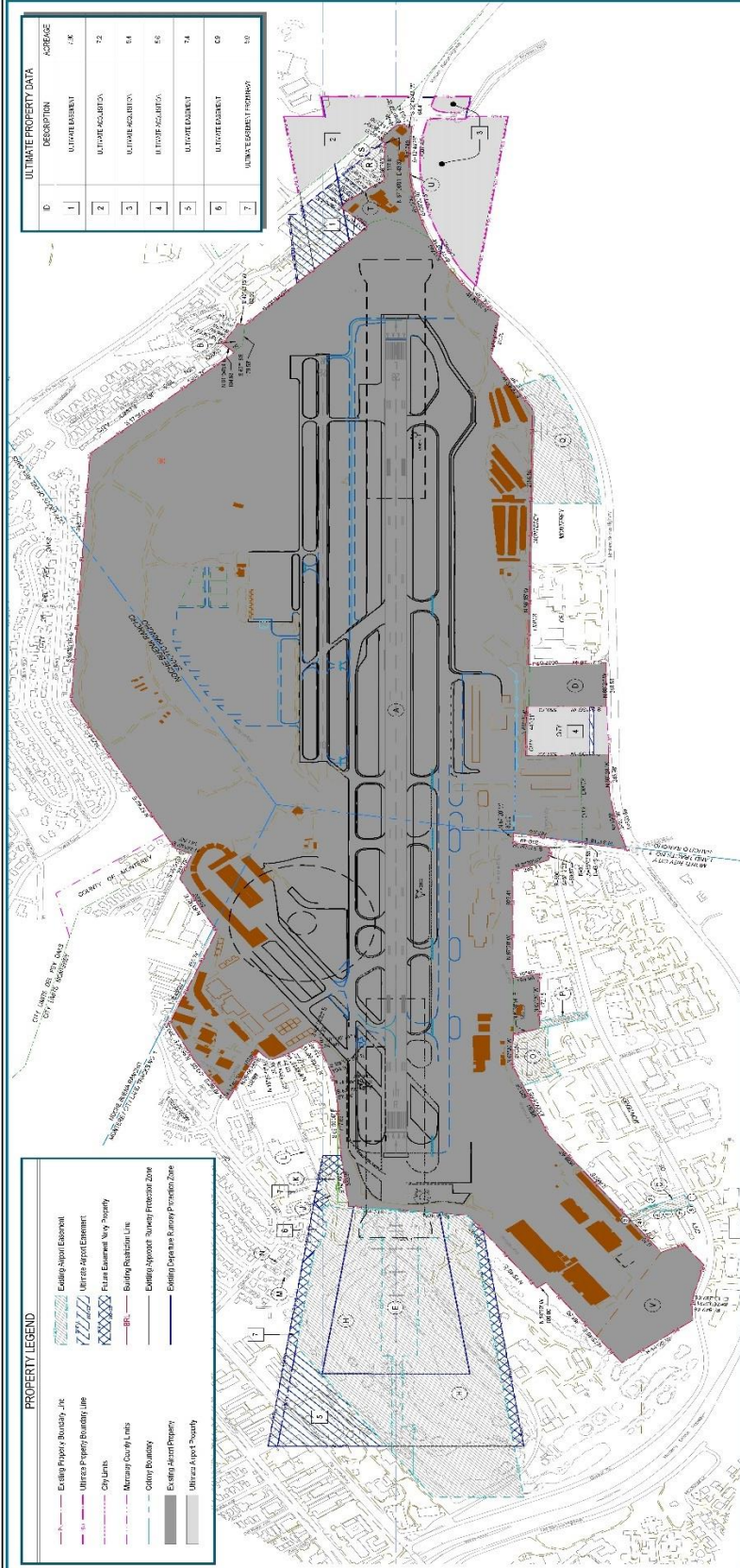
The project entails the procurement of a replacement ARFF vehicle for the existing ARFF vehicle which has reached the end of its usable life.

AWP ACIP DATA SHEET

Airport Name		Monterey Regional Airport	Fiscal Year	2024	
Shown on ALP	Project Type*	Project Description:	Federal Share	Local Share	Total
Yes	Development SA-EQ-RF	Purchase ARFF Vehicle	\$ 725,280	\$ 74,720	\$ 800,000
* D – Development; P – Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
The airport's primary ARFF vehicle was acquired in 2005. The airport is a certificated Part 139 with an ARFF index B. This project is for the procurement of an ARFF vehicle. The existing ARFF vehicle has reached the end of its usable life and needs replacement.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Estimated Start: 04/01/2024					
Estimated End: 05/01/2025					
Estimated Duration in days : 150					
NEPA Environmental Status (Date of FONSI or Submit CATEX for Approval)					
NEPA CatEx					
Land Title Status & Date of Exhibit "A" Status			Date 06-2016		
See Property Map Exhibit A dated May 2016,					
Open AIP Funded Projects			Date: as of 12/2018		
EA Safety Enhancement Project (03-06-0159-64), EA Runway 10L-28R Safety Area Improvements (03-06-0159-67), Infield Rehabilitation (03-06-0159-70)					
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Chris Morello, Deputy Dir. Strategy & Development			Chris Morello, Deputy Dir. Strategy & Development		
Signature		Date	Contact Phone (Print or Type)		
		12/26/2019	831-333-2312		

AWP ACIP DATA SHEET

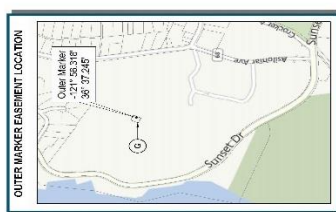
Airport Name		Monterey Regional Airport	Fiscal Year	2025	
Shown on ALP	Project Type*	Project Description: Terminal Building Construction	Federal Share	Local Share	Total
Yes	Development ST-TE-OB SA-BD-SE	Terminal Building Design/Construction	\$ 21,808,082	\$ 54,891,918	\$76,700,000
* D – Development; P – Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>This Phase of the Safety Enhancement Project would include the construction of a new terminal building to improve separation standards to the main runway 10R-28L. In order to relocate a portion of Taxiway “A” there is a need to relocate and build a new Passenger Terminal Building. The aircraft apron in front of the existing Terminal Building does not provide adequate space to allow for the relocation of Taxiway “A” and still provide aircraft parking locations for existing and future passenger aircraft. Following a detailed evaluation during the master planning process, it was recommended that the Terminal Building be relocated approximately 1,000 feet to the east, as well as moved further south to allow for an expanded aircraft parking apron. In addition, the existing Terminal Building cannot accommodate future growth and still remain at a reasonable level of service for the passengers. As a result, the new terminal location will also provide space for a larger facility to serve future demand. With the guidance of FAA Advisory Circular 150/5360-13, <i>Planning and Design Guidelines for Airport Terminal Facilities</i>, the <i>TSA Recommended Security Guidelines for Airport Planning, Design and Construction</i>, <i>IATA Level of Service Standards</i>, in order to allow the Terminal to accommodate growth for the next 10 years and beyond 2024, the Terminal Building should be constructed to a size of approximately 100,000 square feet.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Estimated Start: 04/01/2025					
Estimated End: 05/01/2027					
Estimated Duration in days : 725					
NEPA Environmental Status (Date of FONSI or Submit CATEX for Approval)					
Anticipated that environmental review EA for NEPA will be completed in 2020. The CEQA EIR was completed in 2018.					
Land Title Status & Date of Exhibit “A” Status			Date 06-2016		
See Property Map Exhibit A dated May 2016, Exhibits B1, B3					
Open AIP Funded Projects			Date: as of 12/2018		
EA Safety Enhancement Project (03-06-0159-64), EA Runway 10L-28R Safety Area Improvements (03-06-0159-67) Infield Rehabilitation (03-06-0159-070)					
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Chris Morello, Deputy Dir. Strategy & Development			Chris Morello, Deputy Dir. Strategy & Development		
Signature		Date	Contact Phone (Print or Type)		
		12/26/2019	831-333-2312		



ULTIMATE PROPERTY DATA	
DESCRIPTION	ACRES
1	1.0
2	2.0
3	3.0
4	4.0
5	5.0
6	6.0
7	7.0
8	8.0
9	9.0
10	10.0

PROPERTY LEGEND	
	Existing Property Boundary, J.C.
	Ultimate Property Boundary, J.C.
	City Limits
	Municipal County Limits
	City Boundary
	Existing Airport Property
	Ultimate Airport Property
	Easement
	Right-of-Way
	Building Footprint
	Building Footprint Zone
	Right-of-Way Projection Zone

ID	DATE	REVISION	DESCRIPTION	PREPARED BY	DATE	APPROVED BY	REVISION	DESCRIPTION
1	1/15/2020	1	INITIAL DESIGN	J. COOPER	1/15/2020	J. COOPER	1	INITIAL DESIGN
2	2/10/2020	2	REVISED DESIGN	J. COOPER	2/10/2020	J. COOPER	2	REVISED DESIGN
3	3/10/2020	3	REVISED DESIGN	J. COOPER	3/10/2020	J. COOPER	3	REVISED DESIGN
4	4/10/2020	4	REVISED DESIGN	J. COOPER	4/10/2020	J. COOPER	4	REVISED DESIGN
5	5/10/2020	5	REVISED DESIGN	J. COOPER	5/10/2020	J. COOPER	5	REVISED DESIGN
6	6/10/2020	6	REVISED DESIGN	J. COOPER	6/10/2020	J. COOPER	6	REVISED DESIGN
7	7/10/2020	7	REVISED DESIGN	J. COOPER	7/10/2020	J. COOPER	7	REVISED DESIGN
8	8/10/2020	8	REVISED DESIGN	J. COOPER	8/10/2020	J. COOPER	8	REVISED DESIGN
9	9/10/2020	9	REVISED DESIGN	J. COOPER	9/10/2020	J. COOPER	9	REVISED DESIGN
10	10/10/2020	10	REVISED DESIGN	J. COOPER	10/10/2020	J. COOPER	10	REVISED DESIGN



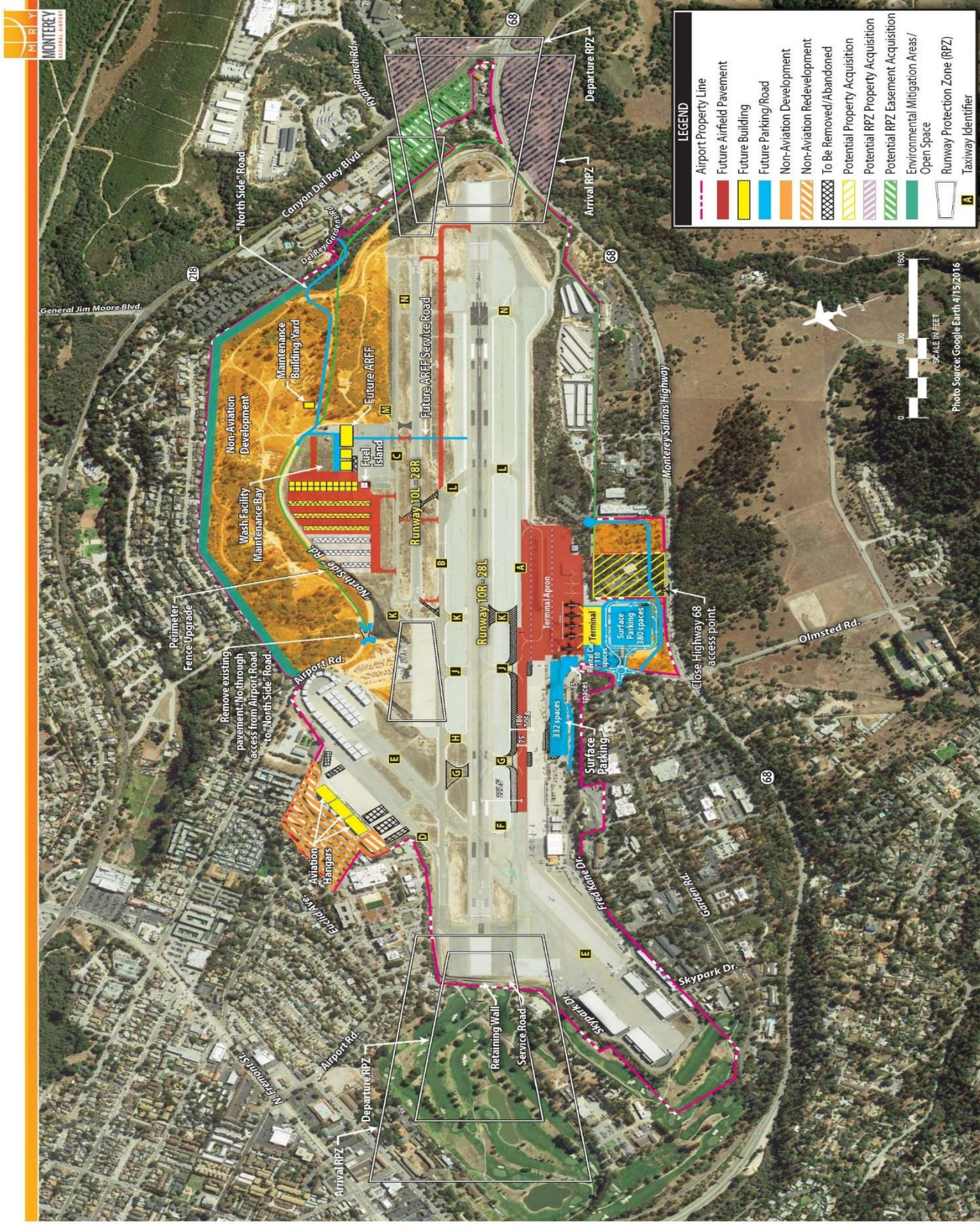
COURSE NO.	BEARING	DISTANCE	RADIUS	DEL. A	ARC LENGTH
1	S 89° 10' 00" W	10.00	0.00	0.00	0.00
2	S 89° 10' 00" W	10.00	0.00	0.00	0.00
3	S 89° 10' 00" W	10.00	0.00	0.00	0.00
4	S 89° 10' 00" W	10.00	0.00	0.00	0.00
5	S 89° 10' 00" W	10.00	0.00	0.00	0.00

MONTEREY REGIONAL AIRPORT
EXHIBIT A
AIRPORT PROPERTY MAP
MONTEREY, CALIFORNIA

DATE: 10/10/2020
BY: J. COOPER
PROJECT: 2019-001

Goffman Associates
Airport Consultants
1000 S. GARDEN AVENUE, SUITE 100
SAN ANTONIO, TEXAS 78205
TEL: 214.343.8800
WWW.GOFFMANASSOCIATES.COM

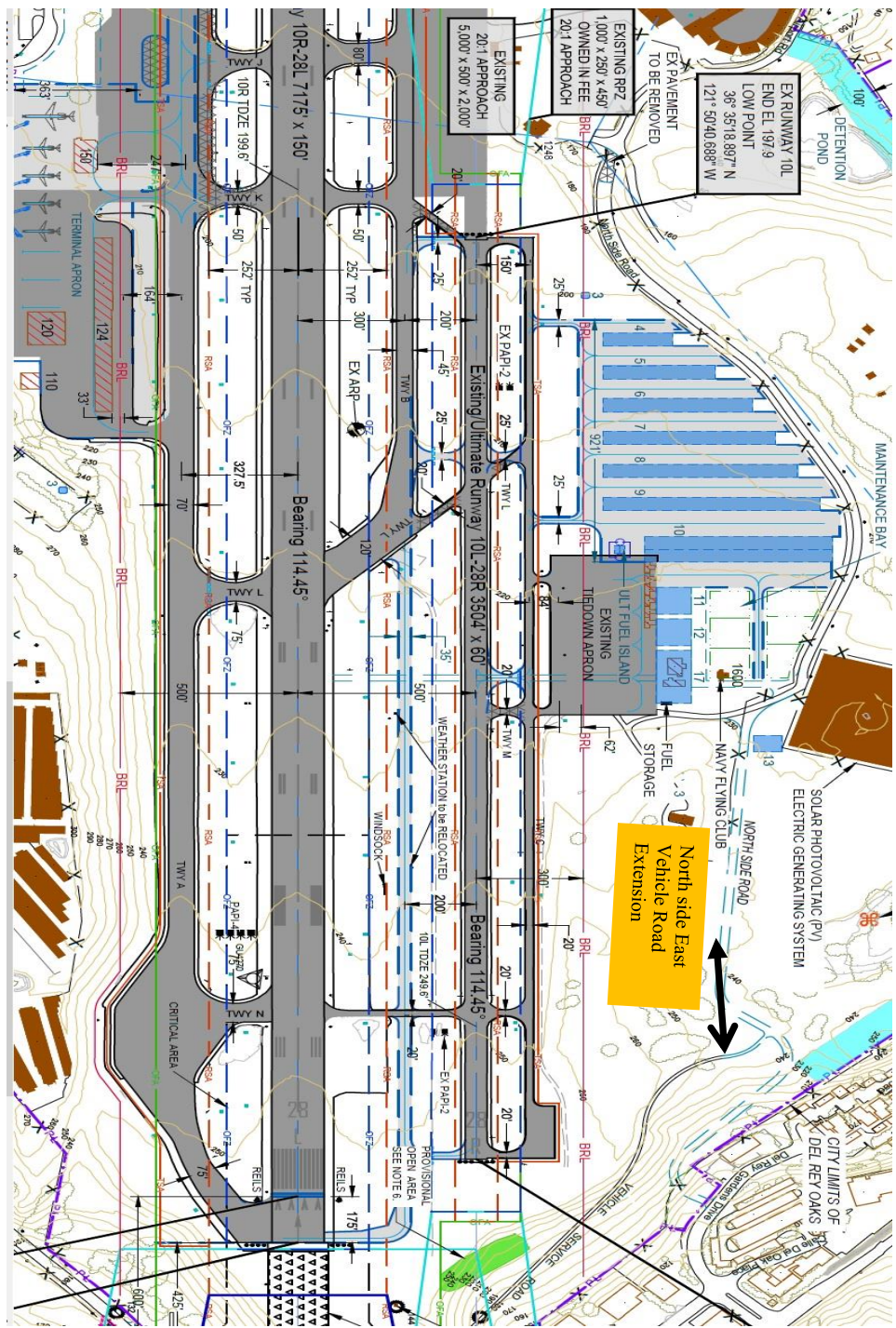
Sheet 17a of 17



LEGEND

- Airport Property Line
- Future Airfield Pavement
- Future Building
- Future Parking/Road
- Non-Aviation Development
- Non-Aviation Redevelopment
- To Be Removed/Abandoned
- Potential Property Acquisition
- Potential RPZ Property Acquisition
- Potential RPZ Easement Acquisition
- Environmental Mitigation Areas/ Open Space
- Runway Protection Zone (RPZ)
- Taxiway Identifier





North side East
Vehicle Road
Extension



