

**REGULAR MEETING OF THE
MONTEREY PENINSULA AIRPORT DISTRICT
BOARD OF DIRECTORS**

October 22, 2026 – 4:30 PM Pacific Time

**Monterey Regional Airport
200 Fred Kane Drive, Suite 200
Monterey, CA 93940**

AND

**Courtyard by Marriott Pittsburgh University Center
Mezzanine Level
100 Lytton Ave.
Pittsburgh, PA 15213**

AND

**Sheraton Grand Sacramento Hotel
Lobby
1230 J St.
Sacramento, CA**

The Monterey Peninsula Airport District holds regular meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Board Meeting in person and request to speak to the Board when the Chair calls for public comment. In general, in person or emailed comments are preferred. Remote comments are allowed for Board meetings which take place in the Board Room, as outlined below.

The Monterey Peninsula Airport District will continue to broadcast the Board Meetings via Zoom video conference for viewing by the public. To view the Board meeting via Zoom video conference, please visit www.zoom.us/join and enter the following Meeting ID: **831 7098 4092**. If you do not have access to the internet, you may listen telephonically by calling (253) 215-8782 and entering the same Meeting ID.

Pursuant to Resolution 1862, members of the public may provide comments remotely for Board Meetings which are held in the Board Room. In the event that remote participation technology is unexpectedly not available, such as during an internet service outage, electrical outage, or other technological issue that prevents remote participation by the public, the meeting will not be continued or cancelled. Remote participation is provided as a courtesy and members of the public who rely upon remote participation to provide public comment do so at their own risk. When the Chair calls for public comment, attendees can queue to speak with the "Raise Hand" feature. On the Zoom application, click the "Raise Hand" button. On the phone, press *9. The Secretary to the Board will call speaker names and unmute speaker microphones. You will have up to 3 minutes to provide your oral comments, pursuant to Board policy.

Members of the public are encouraged to provide written public comment by sending an email to info@montereyairport.com and include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment)." Written comments should be received by 7:00 AM on the day of the meeting. All submitted comments will be provided to the Board for consideration and will be compiled as part of the record.

A. CALL TO ORDER/ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. COMMUNICATIONS/ANNOUNCEMENTS/INFORMATIONAL ITEMS

D. PUBLIC COMMENTS ON NON-AGENDA ITEMS

Any person may address the Monterey Peninsula Airport District Board at this time on any item that is **NOT** on today's agenda and should be within the jurisdiction of the Monterey Peninsula Airport District Board. Comments concerning matters set forth on this agenda will be heard at the time the matter is considered.

E. CONSENT AGENDA - ACTION ITEMS

The Consent Agenda consists of those items which are routine and for which a staff recommendation has been prepared. A Board member, member of the audience, or staff may request that an item be placed on the deferred consent agenda for further discussion. One motion will cover all items on the Consent Agenda. The motion to approve will authorize the action or recommendation indicated.

- | | |
|---------|--|
| Approve | 1. <u>Minutes of the Budget & Finance Committee Meeting of the Monterey Peninsula Airport District Board of Directors of September 21, 2026</u> |
| Approve | 2. <u>Minutes of the Air Carrier Service – Marketing – Community Relations Committee Meeting of the Monterey Peninsula Airport District Board of Directors of September 21, 2026</u> |
| Approve | 3. <u>Minutes of the Regular Meeting of the Monterey Peninsula Airport District Board of Directors of September 24, 2026</u> |
| Approve | 4. <u>Minutes of the Air Carrier Service – Marketing – Community Relations Committee Meeting of the Monterey Peninsula Airport District Board of Directors of October 12, 2026</u> |
| Approve | 5. <u>Minutes of the Airport Property Development & Lease Committee Meeting of the Monterey Peninsula Airport District Board of Directors of October 12, 2026</u> |
| Approve | 6. <u>Minutes of the Budget & Finance Committee Meeting of the Monterey Peninsula Airport District Board of Directors of October 12, 2026</u> |

F. DEFERRED CONSENT AGENDA – ACTION ITEMS

G. REGULAR AGENDA - ACTION ITEMS

- | | |
|---------------|--|
| Presentation | 1. Replacement Terminal and Landside Construction Project Update |
| Pass to Print | 2. <u>Ordinance No. 937, An Ordinance to Repeal Inactive Ordinances that Represent One-time Expenditure Authorizations</u> |

H. BOARD REPORTS AND ACCEPTANCE OF DEPARTMENT REPORTS

[The Board receives Department Reports which do not require any action by the board.](#)

Board Member questions (if any) for Standing Committees (Finance, Air Service, Lease)

Ad-Hoc Committee Reports:

Committee

Local Jurisdiction Liaison

Director

Directors Leffel & Pick

Liaison/Representatives Reports:

<u>Agency Liaison/Representative</u>	<u>Director</u>
Local Agency Formation Commission (LAFCO)	Director Leffel
Regional Taxi Authority (RTA)	Director Ahmadi
Transportation Agency for Monterey County (TAMC)	Director Pick / Miller Alternate
Special Districts Association Liaison	Director Leffel / Pick Alternate
Association of Monterey Bay Area Governments (AMBAG)	Director Pick / Leffel Alternate

Board Member Reports on Conferences and Events attended at Monterey Peninsula Airport District Expense (if any) as Approved by the Board (per AB 1234 and the Finance & Accounting Policy Manual).

I. PENDING REQUESTS FOR FUTURE AGENDA ITEMS

J. DISCUSSION OF FUTURE AGENDAS

K. ADJOURNMENT

AGENDA DEADLINE

This is the final Agenda that has been posted on the bulletin board outside of the District Offices in the Terminal Building at the Monterey Regional Airport no less than 72 hours prior to the meeting.

All items submitted by the public for possible inclusion on the Board Agenda or in the Board packet must be received by 5:00 P.M. on the Friday before the first Wednesday of the month. This agenda is subject to revision and may be amended prior to the scheduled meeting.

Upon request and where feasible, the Monterey Peninsula Airport District will provide written agenda materials in appropriate alternate formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. To allow the District time within which to make appropriate arrangements, please submit a written request containing a brief description of the materials requested and preferred alternative format or auxiliary aid or service desired as far as possible in advance of the meeting. Requests should be sent to the District Secretary at 200 Fred Kane Drive, Suite 200, Monterey, California 93940.

MINUTES OF THE BUDGET & FINANCE COMMITTEE MEETING OF THE MONTEREY PENINSULA AIRPORT DISTRICT BOARD OF DIRECTORS

September 21, 2026 – 9:00 AM

Due to the expiration of the COVID-19 California State of Emergency, the Monterey Peninsula Airport District will return to holding meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Committee Meeting in person and request to speak to the Committee Members when the Chair calls for public comment.

Alternatively, members of the public who desire to provide input as to any item can send an email to info@montereyairport.com and include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment)." Written comments should be received by 8:00 AM on the day of the meeting. All submitted comments will be provided to the Committee Members for consideration and will be compiled as part of the record.

A. CALL TO ORDER

The meeting of the Budget & Finance Committee of the Monterey Peninsula Airport District Board of Directors was called to order at 9:04 AM. Directors Pick and Leffel, Executive Director Morello, Controller Wilson and Acting Board Secretary Adams were present.

B. COMMUNICATIONS / ANNOUNCEMENTS / INFORMATIONAL ITEMS

None.

C. REGULAR AGENDA – ACTION ITEMS

- Review 1. A Service Agreement between the Monterey Peninsula Airport District and Wells Electrical, Inc. for ChargePoint Electric Vehicle Charging Stations

Executive Director Morello explained the requirement for electric vehicle charging infrastructure at the new premium parking lot under the Cal Green program. This five-year service agreement with Wells Electrical, Inc. will provide two Level 2 and four Direct Connect (DC) fast-charging (Level 3) electric charging stations which will meet the requirements.

Executive Director Morello answered questions from Directors.

The Finance Committee recommends approval.

- Review 2. A Contract Amendment between the Monterey Peninsula Airport District and Ausonio Incorporated for 2801 Monterey Salinas Highway Building C Exterior Improvements

Executive Director Morello reported that the exterior improvements to 2801 Monterey Salinas Highway are to restore the condition of the facade of the building prior to the anticipated wet winter weather.

The Finance Committee recommends approval.

- Review 3. Phase 9 Amendments 1-4 to the Professional Services Agreement with Kimley-Horn and Associates, Inc. to Provide Project Management Services in Support of the Safety Enhancement Program (SEP) Taxiway A Relocation – Phase D2 Replacement Terminal Construction Observation

Executive Director Morello stated that Phase 9 Amendments 1 through 4 are related to the program management for construction oversight of the Replacement Terminal and are included in the District share of costs identified in the Plan of Finance for Terminal Construction. She reviewed the scope of

services, which include four phases of oversight and program management that help meet the LEED Platinum goal and will facilitate the transition to the new terminal building.

The Finance Committee recommends approval.

Review 4. Amendment 1B to the Professional Services Agreement with Otto Construction for Design Build for the Rental Car Ready Return Lot and Facility

Executive Director Morello stated that Contract Amendment 1B to the Agreement with Otto Construction is to provide Design Build services that includes the construction of the rental car facility and associated ready return lot for a Guaranteed Maximum Price of \$8,139,225.00.

Executive Director Morello answered questions from Directors.

The Finance Committee recommends approval.

Review 5. Amendment 2 to the Professional Services Agreement with Otto Construction for the Safety Enhancement Program (SEP) Taxiway A Relocation – Phase D3 Terminal Complex Landside 100% Relocated Parking Construction

Executive Director Morello reminded Committee members that the contract with OTTO Construction as the Construction Manager-at-Risk and General Contractor included the construction costs associated with 60% of the Terminal Complex Landside Parking Circulation Elements based on the available BIL Airport Improvement Grant (AIG) funds available through FAA FY25. This contract amendment approves the additional 40% parking construction using the BIL AIG entitlement funds received on September 8, 2026 to complete all of the parking improvements for a total GMP cost of \$8,333,592.00.

The Finance Committee recommends approval.

Review 6. A Professional Services Agreement between the Monterey Peninsula Airport District and Ausonio Incorporated for Project Management of the Rental Return Facility

Executive Director Morello explained the need for project management (PM) assistance for the Rental Return Facility. Ausonio has successfully completed PM work for the airport in the past and is highly familiar with managing Otto construction projects.

Executive Director Morello answered questions from Directors.

The Finance Committee Recommends approval.

Review 7. The Reallocation of Funds from Project 2026-03, Sky Park Drive Road Improvements, to Complete the Detention Pond Erosion Project

Executive Director Morello reported that the recent fire fuel mitigation uncovered the need to repair erosion to the detention pond on the north side of the airport property. Staff recommend the expansion of the project description of the Sky Park Drive Road Improvements project to include the Detention Pond Erosion Project.

Executive Director Morello answered questions from Directors.

The Finance Committee Recommends approval.

Review 8. FYTD Financial Statements, July 2026

Controller Wilson stated there are no extraordinary items to highlight on the July 2026 Financial Statements. There were no questions from Directors.

D. ADJOURNMENT

The meeting was adjourned at 9:52 AM.

*Approved at the
Meeting of October 22, 2026*

Danial Pick, Chair

A T T E S T

*Christine Morello
District Secretary*

MINUTES OF THE AIR CARRIER SERVICE - MARKETING - COMMUNITY RELATIONS COMMITTEE MEETING OF THE MONTEREY PENINSULA AIRPORT DISTRICT BOARD OF DIRECTORS

September 21, 2026 – 10:30 AM

Due to the expiration of the COVID-19 California State of Emergency, the Monterey Peninsula Airport District will return to holding meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Committee Meeting in person and request to speak to the Committee Members when the Chair calls for public comment.

Alternatively, members of the public who desire to provide input as to any item can send an email to info@montereyairport.com and include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment)." Written comments should be received by 8:00 AM on the day of the meeting. All submitted comments will be provided to the Committee Members for consideration and will be compiled as part of the record.

A. CALL TO ORDER

The meeting of the Air Carrier Service – Marketing – Community Relations Committee of the Monterey Peninsula Airport District Board of Directors was called to order at 10:45 AM. Directors Gaglioti and Miller, Executive Director Morello, Deputy Executive Director Robare, and Acting Board Secretary Adams were present.

B. COMMUNICATIONS/ANNOUNCEMENTS/INFORMATIONAL ITEMS

Director Miller informed the committee that he flew an American Airlines 737 from Dallas (DFW) to Monterey (MRY) yesterday and it was overbooked.

C. REGULAR AGENDA – ACTION ITEMS

Discuss 1. Noise Report

Deputy Executive Director Robare reported the year-over-year noise complaints are significantly reduced. The common theme of the August 2026 comments is the disturbance caused by the early morning and late-night flights.

Discuss 2. Air Carrier Service & Development Update

Executive Director Morello announced the newest air service routes are Delta Airlines flights to Los Angeles (LAX) and Salt Lake City (SLC) beginning December 19, 2026. She stated the news grew organically before the official announcement, which was part of Delta Airline's marketing strategy.

Executive Director Morello reported the American flight to Dallas (DFW) is being downsized to a 76-seat aircraft from November to May, but it is not being cancelled as it was last year during this season.

Executive Director Morello stated the seasonal once-a-week flight to Chicago is scheduled to return from May to October 2027.

Discuss 3. Local Marketing and Digital Outreach Update

Executive Director Morello reported the marketing team is updating collateral materials to include Delta Airlines and the new routes that begin in December 2026.

Executive Director Morello stated that AI generates "Overviews" that appear when a person searches for information. This negatively affects the number of visitors to websites since it is no longer necessary to click through to the actual website to get the searched information.

Discuss 4. Passenger Comments, Services and Amenities Update

Deputy Executive Director Robare reported that all feedback comments for the month of August were excellent. As always, comments regarding airlines, TSA, or other airport tenants are forwarded to them when appropriate.

Deputy Executive Director Robare reported that there are no Allegiant flights to Las Vegas in September, but they will return in October.

D. ADJOURNMENT

The meeting adjourned at 11:00 AM.

*Approved at the
Meeting of October 22, 2026*

Danial Pick, Chair

A T T E S T

*Christine Morello
District Secretary*

MINUTES OF THE REGULAR MEETING OF THE MONTEREY PENINSULA AIRPORT DISTRICT BOARD OF DIRECTORS

September 24, 2026 – 4:30 PM Pacific Time

The Monterey Peninsula Airport District holds regular meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Board Meeting in person and request to speak to the Board when the Chair calls for public comment. In general, in person or emailed comments are preferred. Remote comments are allowed for Board meetings which take place in the Board Room, as outlined below.

The Monterey Peninsula Airport District will continue to broadcast the Board Meetings via Zoom video conference for viewing by the public. To view the Board meeting via Zoom video conference, please visit www.zoom.us/join and enter the following Meeting ID: **831 7098 4092**. If you do not have access to the internet, you may listen telephonically by calling (253) 215-8782 and entering the same Meeting ID.

Pursuant to Resolution 1862, members of the public may provide comments remotely for Board Meetings which are held in the Board Room. In the event that remote participation technology is unexpectedly not available, such as during an internet service outage, electrical outage, or other technological issue that prevents remote participation by the public, the meeting will not be continued or cancelled. Remote participation is provided as a courtesy and members of the public who rely upon remote participation to provide public comment do so at their own risk. When the Chair calls for public comment, attendees can queue to speak with the "Raise Hand" feature. On the Zoom application, click the "Raise Hand" button. On the phone, press *9. The Secretary to the Board will call speaker names and unmute speaker microphones. You will have up to 3 minutes to provide your oral comments, pursuant to Board policy.

Members of the public are encouraged to provide written public comment by sending an email to info@montereyairport.com and include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment)." Written comments should be received by 7:00 AM on the day of the meeting. All submitted comments will be provided to the Board for consideration and will be compiled as part of the record.

A. CALL TO ORDER/ROLL CALL

Chair Pick called to order the Regular Meeting of the Monterey Peninsula Airport District Board of Directors at 4:32 PM. Directors Ahmadi, Gaglioti, and Leffel were present. Director Miller was expected momentarily. The following staff were in attendance: Executive Director Morello, District Counsel Ritchie, Deputy Executive Director Robare, Controller Wilson, and Acting Board Secretary Adams.

B. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Director Gaglioti.

C. COMMUNICATIONS/ANNOUNCEMENTS/INFORMATIONAL ITEMS

Executive Director Morello announced the California International Airshow, Salinas is this weekend and the Thunderbirds are based out of Monterey Regional Airport while in town for their performance.

Director Miller arrived at 4:33 PM.

Executive Director Morello announced that Delta Airlines will return to Monterey Regional Airport beginning December 19, 2026 with one flight a day to Salt Lake City and two flights a day to Los Angeles.

Chair Pick informed the Board that the Monterey Regional Airport received good media coverage of the replacement terminal "Dusty Shoes Tour" from the Carmel Pine Cone.

D. PUBLIC COMMENTS ON NON-AGENDA ITEMS

Paul Dyson, a Pacific Grove resident, congratulated the team for the return of Delta Airlines service to Salt Lake City and Los Angeles.

E. CONSENT AGENDA - ACTION ITEMS

Approve 1. Minutes of the Regular Meeting of the Monterey Peninsula Airport District Board of Directors of August 27, 2026

Director Miller motioned to approve Consent Agenda Item E.1. Director Gaglioti seconded the motion. The motion passed unanimously by a roll call vote of 5-0.

F. DEFERRED CONSENT AGENDA – ACTION ITEMS

None.

G. REGULAR AGENDA - ACTION ITEMS

Approve 1. A Service Agreement between the Monterey Peninsula Airport District and Wells Electrical, Inc. for ChargePoint Electric Vehicle Charging Stations

Executive Director Morello explained the requirement for electric vehicle charging infrastructure in the replacement parking lots under the Cal Green program. She advised this was the low bid, and the cost of the project is in the Plan of Finance.

No Public Comment.

Director Leffel reported that the Finance Committee reviewed this item and recommended approval.

Executive Director Morello and Deputy Executive Director Robare answered questions from Directors.

Director Leffel made a motion to approve a Service Agreement between the Monterey Peninsula Airport District and Wells Electrical, Inc. for ChargePoint Electric Vehicle Charging Stations. Director Gaglioti seconded the motion. The motion passed unanimously by a roll call vote of 5-0.

Approve 2. A Contract Amendment between the Monterey Peninsula Airport District and Ausonio Incorporated for 2801 Monterey Salinas Highway Building C Exterior Improvements

Executive Director Morello explained the need to protect the facade of Building C at 2801 Monterey Salinas Highway from water intrusion prior to expected wet winter weather and as a measure to improve its future rentability.

No Public Comment

Executive Director Morello answered questions from Directors.

Chair Pick reported the Finance Committee recommended approval.

Director Leffel made a motion to approve a Contract Amendment between the Monterey Peninsula Airport District and Ausonio Incorporated for 2801 Monterey Salinas Highway Building C Exterior

Improvements. Director Gaglioti seconded the motion. The motion passed by majority with a roll call vote of 4-1 with Director Ahmadi opposed.

Approve 3. Phase 9 Amendments 1-4 to the Professional Services Agreement with Kimley-Horn and Associates, Inc. to Provide Project Management Services in Support of the Safety Enhancement Program (SEP) Taxiway A Relocation – Phase D2 Replacement Terminal Construction Observation

Executive Director Morello stated the Phase 9 Amendments to the Professional Services Agreement with Kimley-Horn and Associates are related to the program management for construction oversight of the Replacement Terminal. She gave an overview of each of the Phase 9 Amendments and the cost, which is included in the District share of costs identified in the Plan of Finance for Terminal Construction.

No Public Comment.

Director Leffel reported that the Finance Committee recommended approval.

Executive Director Morello answered questions from Directors.

Director Leffel made a motion to approve the Phase 9 Amendments 1-4 to the Professional Services Agreement with Kimley-Horn and Associates, Inc. to Provide Project Management Services in Support of the Safety Enhancement Program (SEP) Taxiway A Relocation – Phase D2 Replacement Terminal Construction Observation. Director Miller seconded the motion. The motion passed unanimously by a roll call vote of 5-0.

Approve 4. Amendment 1B to the Professional Services Agreement with Otto Construction for Design Build for the Rental Car Ready Return Lot and Facility

Executive Director Morello reminded Directors that Otto Construction was awarded the Professional Services Agreement for Design Build of the rental car ready return lot. Contract Amendment 1A to that agreement added the Design Build design of the rental car facility. Contract Amendment 1B to the Agreement with Otto Construction is to provide Design Build construction services that include the construction of the rental car facility and associated ready return lot for a Guaranteed Maximum Price of \$8,139,225.00.

No Public Comment.

Executive Director Morello answered questions from Directors.

Chair Pick reported the Finance Committee recommended approval.

Director Leffel made a motion to approve Amendment 1B to the Professional Services Agreement with Otto Construction for Design Build for the Rental Car Ready Return Lot and Facility. Director Gaglioti seconded the motion. The motion passed by a roll call vote of 4-1 with Director Ahmadi opposed.

Approve 5. Amendment 2 to the Professional Services Agreement with Otto Construction for the Safety Enhancement Program (SEP) Taxiway A Relocation – Phase D3 Terminal Complex Landside 100% Relocated Parking Construction

Executive Director Morello reminded Committee members that the contract with OTTO Construction as the Construction Manager-at-Risk and General Contractor included the construction costs associated with the Terminal Complex Landside Parking Circulation Elements. The initial approval was for 60% of the construction cost and was based on the available BIL Airport Improvement Grant (AIG) funds

through FAA Fiscal Year 2025. This contract amendment approves the additional 40% parking construction costs using the BIL AIG entitlement funds received on September 8, 2026 to complete all of the parking improvements for a total GMP cost of \$8,333,592.00.

No Public Comment.

Executive Director Morello answered questions from Directors.

Director Gaglioti made a motion to approve Amendment 2 to the Professional Services Agreement with Otto Construction for the Safety Enhancement Program (SEP) Taxiway A Relocation – Phase D3 Terminal Complex Landside 100% Relocated Parking Construction. Director Leffel seconded the motion. The motion passed by a roll call vote of 4-1 with Director Ahmadi opposed.

Approve 6. A Professional Services Agreement between the Monterey Peninsula Airport District and Ausonio Incorporated for Project Management of the Rental Car Facility

Executive Director Morello stated we have a Project Manager that recently departed and rather than fill that position immediately, staff recommend utilizing outside services to oversee the construction of the Rental Car Facility.

Chair Pick reported that the Finance Committee discussed this item and recommended approval of this agreement.

No Public Comment.

Executive Director Morello answered questions from Directors.

Director Leffel made a motion to approve a Professional Services Agreement between the Monterey Peninsula Airport District and Ausonio Incorporated for Project Management of the Rental Car Facility. Director Gaglioti seconded the motion. The motion was approved unanimously by a roll call vote of 5-0.

Approve 7. The Reallocation of Funds from Project 2026-03, Sky Park Drive Road Improvements, to Complete the Detention Pond Erosion Project

Executive Director Morello stated that there is a detention pond on the north side of the property that is designed to collect and hold storm water runoff and slowly discharge into the local municipal storm water system. It was recently uncovered that there is erosion to that pond that needs to be addressed. Staff recommend the expansion of the project description of the Sky Park Drive Road Improvements project to include the Detention Pond Erosion Project.

Executive Director Morello answered questions from Directors.

No Public Comment.

Director Leffel made a motion to approve the Reallocation of Funds from Project 2026-03, Sky Park Drive Road Improvements, to Complete the Detention Pond Erosion Project. Director Gaglioti seconded the motion. The motion was approved unanimously by a roll call vote of 5-0.

A break was taken from 5:36 PM to 5:40 PM.

H. BOARD REPORTS AND ACCEPTANCE OF DEPARTMENT REPORTS

The Board receives Department Reports which do not require any action by the board.

Board Member questions (if any) for Standing Committees (Finance, Air Service, Lease)

Ad-Hoc Committee Reports:

<u>Committee</u>	<u>Director</u>
Local Jurisdiction Liaison	Directors Leffel & Pick

Liaison/Representatives Reports:

<u>Agency Liaison/Representative</u>	<u>Director</u>
Local Agency Formation Commission (LAFCO)	Director Leffel
Regional Taxi Authority (RTA)	Director Ahmadi
Transportation Agency for Monterey County (TAMC)	Director Pick / Miller Alternate
Special Districts Association (Special Districts)	Director Leffel / Pick Alternate
Association of Monterey Bay Area Governments (AMBAG)	Director Pick / Leffel Alternate

Board Member Reports on Conferences and Events attended at Monterey Peninsula Airport District Expense (if any) as Approved by the Board (per AB 1234 and the Finance & Accounting Policy Manual).

Directors commented on Staff Reports. Controller Wilson and Deputy Executive Director Robare answered questions.

No Local Jurisdiction meeting.

Director Leffel reported for LAFCO.

There was no Regional Taxi Authority meeting.

Director Miller reported for TAMC.

Director Leffel reported the next Special Districts meeting is in October.

Director Leffel reported for AMBAG.

I. PENDING REQUESTS FOR FUTURE AGENDA ITEMS

- AMBAG Presentation on the 2050 Municipal Transportation Plan

It was determined this pending item would be removed.

- Confirmation of Board Visioning Workshop Date/Time

Chair Pick reported that the Board Visioning Workshop has been scheduled for a full day on October 30, 2026. He stated the agenda is still being finalized and gave examples of some of the expected topics of discussion and pre-work assignments.

J. DISCUSSION OF FUTURE AGENDAS

None.

K. ADJOURNMENT

The meeting adjourned at 6:16 PM.

*Approved at the
Meeting of October 22, 2026*

Danial Pick, Chair

A T T E S T

*Christine Morello
District Secretary*

MINUTES OF THE AIR CARRIER SERVICE - MARKETING - COMMUNITY RELATIONS COMMITTEE MEETING OF THE MONTEREY PENINSULA AIRPORT DISTRICT BOARD OF DIRECTORS

October 12, 2026 – 10:30 AM

Due to the expiration of the COVID-19 California State of Emergency, the Monterey Peninsula Airport District will return to holding meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Committee Meeting in person and request to speak to the Committee Members when the Chair calls for public comment.

Alternatively, members of the public who desire to provide input as to any item can send an email to info@montereyairport.com and include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment)." Written comments should be received by 8:00 AM on the day of the meeting. All submitted comments will be provided to the Committee Members for consideration and will be compiled as part of the record.

A. CALL TO ORDER

The meeting of the Air Carrier Service – Marketing – Community Relations Committee of the Monterey Peninsula Airport District Board of Directors was called to order at 10:45 AM. Directors Gaglioti and Miller, Executive Director Morello, Deputy Executive Director Robare, and Acting Board Secretary Adams were present.

B. COMMUNICATIONS/ANNOUNCEMENTS/INFORMATIONAL ITEMS

Director Gaglioti announced that he and Director Leffel attended the Airport Infrastructure (Development and Investment) Conference in Los Angeles last week.

C. REGULAR AGENDA – ACTION ITEMS

Discuss 1. Noise Report

Deputy Executive Director Robare reviewed the September Noise Comment Log. She noted the nine comments were all individual incidences and were reflective of a number of common concerns including noise disruptions from early and late flights, loud military aircraft, and what is perceived to be low altitude flight.

Discuss 2. Air Carrier Service & Development Update

Executive Director Morello reported that personnel from Delta Airlines visited recently in preparation for operating flights to Salt Lake City, UT and Los Angeles, CA beginning December 19, 2026 from MRY.

Executive Director Morello reported that United Airlines' seasonal once-a-week service to Chicago is projected to have a slightly different schedule in 2007, which should be advantageous to travelers.

Executive Director Morello answered questions from Directors and reported on the use of the SCADP (Small Community Air Service Development Program) Grant that supported the launch of service to Chicago and will continue to support the 2027 service.

Discuss 3. Local Marketing and Digital Outreach Update

Executive Director Morello highlighted that top referrals to our website include the Big Sur Marathon and The Points Guy, which is reflective of the Delta service announcement.

Executive Director Morello answered questions from Directors.

Discuss 4. Passenger Comments, Services and Amenities Update

Deputy Executive Director Robare reviewed the Terminal Feedback and explained the unusual circumstances that led to the two "Poor" ratings, which both occurred on the same evening. She and airline management have discussed. She added that the comment regarding the concessionaire was discussed with their management.

Deputy Executive Director Robare reported there is a new service called "Gateside by TSA" that will become available at MRY in the near future for TSA Precheck passengers. Executive Director Morello and Deputy Executive Director Robare answered questions from Directors.

D. ADJOURNMENT

The meeting adjourned at 11:22 AM.

*Approved at the
Meeting of October 22, 2026*

Danial Pick, Chair

A T T E S T

*Christine Morello
District Secretary*

MINUTES OF THE AIRPORT PROPERTY DEVELOPMENT & LEASE COMMITTEE MEETING OF THE MONTEREY PENINSULA AIRPORT DISTRICT BOARD OF DIRECTORS

October 12, 2026, at 3:00 PM

Due to the expiration of the COVID-19 California State of Emergency, the Monterey Peninsula Airport District will return to holding meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Committee Meeting in person and request to speak to the Committee Members when the Chair calls for public comment.

Alternatively, members of the public who desire to provide input as to any item can send an email to info@montereyairport.com and include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment)." Written comments should be received by 8:00 AM on the day of the meeting. All submitted comments will be provided to the Committee Members for consideration and will be compiled as part of the record.

A. CALL TO ORDER

The meeting of the Airport Property Development & Lease Committee of the Monterey Peninsula Airport District Board of Directors was called to order at 3:15 PM. Directors Pick & Ahmadi, Executive Director Morello, Controller Wilson, and Acting Board Secretary Adams were present.

B. COMMUNICATIONS / ANNOUNCEMENTS / INFORMATIONAL ITEMS

None.

C. REGULAR AGENDA – ACTION ITEMS

Review 1. Leasing Activity Review

Controller Wilson reported on recent activity related to restructuring the Tarpy's lease. Executive Director Morello added that we executed a one-year extension approximately six months ago and are working towards a long-term lease which will be negotiated in the next six months.

Controller Wilson and Executive Director Morello answered questions from Directors.

Controller Wilson reported that District Counsel is working with Fenton & Kellor on a new structure for their lease. Executive Director Morello added that the current lease with Fenton & Kellor was inherited when Monterey Peninsula Airport District purchased the property at 2801 Monterey Salinas Highway. Controller Wilson and Director Morello reviewed possible changes to the lease structure.

Executive Director Morello announced that Joby Aviation has signed a one-year lease on the Northeast Corporate 10,000 square foot hangar.

Executive Director Morello gave an update on discussions with the restaurant tenant regarding negotiations for a new lease agreement.

D. ADJOURNMENT

The meeting adjourned at 3:33 PM.

*Approved at the
Meeting of October 22, 2026*

Danial Pick, Chair

A T T E S T

*Christine Morello
District Secretary*

MINUTES OF THE BUDGET & FINANCE COMMITTEE MEETING OF THE MONTEREY PENINSULA AIRPORT DISTRICT BOARD OF DIRECTORS

October 12, 2026 – 3:30 PM

Due to the expiration of the COVID-19 California State of Emergency, the Monterey Peninsula Airport District will return to holding meetings at the Airport Board Room, with in-person attendance. Members of the public may attend the Committee Meeting in person and request to speak to the Committee Members when the Chair calls for public comment.

Alternatively, members of the public who desire to provide input as to any item can send an email to info@montereyairport.com and include the following subject line: "Public Comment Item # (insert the agenda item number relevant to your comment)." Written comments should be received by 8:00 AM on the day of the meeting. All submitted comments will be provided to the Committee Members for consideration and will be compiled as part of the record.

A. CALL TO ORDER

The meeting of the Budget & Finance Committee of the Monterey Peninsula Airport District Board of Directors was called to order at 3:39 PM. Directors Pick & Leffel, Executive Director Morello, Controller Wilson, and Acting Board Secretary Adams were present.

B. COMMUNICATIONS / ANNOUNCEMENTS / INFORMATIONAL ITEMS

None.

C. REGULAR AGENDA – ACTION ITEMS

Report 1. Fiscal Year 2026 Audit Update

Directors asked to hear the report on the Plan of Finance prior to the Fiscal Year 2026 Audit Update.

Report 2. Plan of Finance Update

Executive Director Morello gave an update on the TIFIA loan agreement approval process. Controller Wilson and Executive Director Morello answered questions from Directors.

Executive Director Morello reported that the sale of the GARBs (General Airport Revenue Bonds) closed last week. Controller Wilson added that the Standard and Poor's District rating was A- and that the GARB offerings were oversubscribed, showing a strong financial portfolio for the District.

Controller Wilson and Executive Director Morello answered questions from Directors.

Report 1. Fiscal Year 2026 Audit Update

Controller Wilson reported the fieldwork for the Fiscal Year 2026 financial audit has been completed. The OMB (Office of Management & Budget) guidance for the GASB audit standards has not yet been released, and the auditors can't issue a final opinion until that guidance is provided. It is expected that the draft audit will be reviewed by the Finance Committee in November and brought to the full board after that review.

Controller Wilson stated the GASB (Governmental Accounting Standards Board) Statement No. 103 (Financial Reporting Model Improvements) is in effect for FY2026 audits. There are a number of key changes in how information will be presented, with significant changes to the form of the Management's Discussion and Analysis (MD&A).

Controller Wilson and Executive Director Morello answered questions from Directors.

Review 3. FYTD Financial Statements, August 2026

Controller Wilson reported that the August 2026 Financial Statements are essentially on budget. He highlighted the Commercial Aviation fees are higher than budget due mostly to higher landing, RON, apron and fuel flowage fees from United Airlines. He noted that the Landed Weights chart now breaks out regional and mainline service.

There was a discussion about the reporting that will need to be added for compliance with the GARBs.

Executive Director Morello answered questions from Directors.

Controller Wilson answered a question about the Accounts Receivable report.

D. ADJOURNMENT

The meeting adjourned at 4:27 PM.

*Approved at the
Meeting of October 22, 2026*

Danial Pick, Chair

A T T E S T

*Christine Morello
District Secretary*

TO: Monterey Peninsula Airport District Board of Directors
FROM: Scott E. Huber, District Counsel
SUBJ: Pass to Print Ordinance No. 937 (First Reading), An Ordinance to Repeal Inactive Ordinances that Represent One-time Expenditure Authorizations

BACKGROUND. The Board will conduct a first reading of a proposed Ordinance that would repeal certain inactive District ordinances that concern authorizations for one-time expenditures and financial transactions that have already been fully implemented.

Historically, the District had adopted ordinances to authorize or approve specific expenditures that were in excess of Staff spending authority. These one-time expenditures include purchases of durable goods, insurance, construction projects, performance contracts, and other professional services, all of which have been completed. Those ordinances served their purpose when the transactions were approved and implemented. They do not establish ongoing regulatory requirements or current policy direction for the District.

In recent years, the District adopted finance and accounting policies and made the District subject to the California uniform construction code cost accounting standards so that ordinances are no longer the method for authorizing expenditures.

DISCUSSION. The District is in the process of reviewing and publishing its ordinances on the District's website so that members of the public may access them in a clear, organized, and easy-to-use format. As part of that review, District Counsel has identified older ordinances that are no longer active because they relate only to completed one-time transactions. Continuing to include those ordinances among the District's active ordinances may create unnecessary confusion regarding which ordinances remain operative and enforceable.

Staff recommends repealing inactive ordinances by category. Ordinance No. 937 addresses the category of one-time authorization for specific expenditures. Repealing these ordinances is intended as a housekeeping and records-management measure.

The titles of the ordinances proposed for repeal are included as Exhibit A to Ordinance No. 937. The ordinances themselves are part of the District's official records and are available for review at the District Administration office.

The following three hundred and seventy Ordinances, which are currently inactive, shall be Repealed: 36, 37, 59, 63, 65, 66, 67, 68, 69, 71, 72, 76, 79, 81, 90, 91, 98, 100, 101, 106, 110, 111, 115, 117, 118, 123, 124, 125, 127, 128, 131, 132, 133, 136, 138, 139, 140, 143, 145, 146, 147, 148, 149, 152, 153, 155, 159, 160, 161, 169, 170, 171, 172 174, 175, 176, 178, 179, 180, 182, 183, 185, 188, 189, 190, 196, 200, 206, 207, 208, 209, 217, 225, 226, 227, 235, 238, 239, 241, 245, 250, 257, 259, 260, 270, 277, 281, 282, 284, 294, 296, 298, 299, 300, 306 314, 324, 325, 346, 350, 357, 359, 360, 370, 371, 373, 374, 395, 396, 400, 410, 411, 412, 415, 417, 419, 421, 430, 431, 434, 437, 438, 439, 440, 441, 442, 446, 447, 449, 450, 451, 452, 456, 457, 458,

463, 467, 469, 471, 473, 486, 487, 488, 489, 490, 493, 497, 500, 501, 502, 505, 506, 508, 509, 511, 516, 520, 521, 522, 523, 524, 525, 526, 527, 530, 536, 540, 542, 543, 544, 545, 546, 547, 551, 552, 553 556, 557, 558, 559, 560, 561, 565, 568, 576, 578, 579, 581, 582, 583, 584, 586, 587, 590, 591, 594, 595, 596, 599, 601, 602, 605, 607, 608, 609, 610, 612, 613, 618, 622, 628, 631, 633, 636, 641, 642, 643, 644, 645, 647, 650, 651, 652, 654, 655, 656, 658, 659, 660, 661, 666, 667, 668, 669, 670, 672, 679, 680, 682, 685, 686, 687, 688, 689, 690, 691, 696, 697, 698, 699, 700, 701, 702, 703, 705, 707, 718, 721, 722, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 745, 746, 747, 748, 753, 754, 755, 756, 757, 758, 759, 760, 763, 764, 765, 767, 768, 769, 770, 772, 774, 775, 776, 778, 779, 780, 781, 782, 784, 789, 792, 793, 794, 799, 800, 802, 803, 805, 806, 807, 808, 810, 811, 815, 817, 818, 822, 824, 825, 826, 827, 828, 829, 831, 832, 835, 836, 837, 840, 844, 846, 849, 852, 854, 855, 856, 857, 858, 859, 860, 862, 863, 864, 868, 871, 872, 873, 875, 876, 879, 881, 882, 885, 886, 890, 892, 893, 894, 895, 896, 897, 900, 901, 902, 903, and 904.

Copies of the Ordinances to be repealed will not be attached to this staff report but are available at the District Administration office.

ENVIRONMENTAL IMPACT. The proposed action repeals inactive ordinances concerning previously completed expenditures and does not authorize any new development, physical improvement, land use, or change in the environment. The Staff recommends that the Board determine that the action is not subject to the California Environmental Quality Act because it has no potential to result in a direct or reasonably foreseeable indirect physical change in the environment. Alternatively, the action is exempt under the common-sense exemption in State CEQA Guidelines section 15061(b)(3), because it can be seen with certainty that there is no possibility the action may have a significant effect on the environment.

FISCAL IMPACT. Nominal cost of newspaper and website publication.

RECOMMENDATION. Pass to Print Ordinance No. 937, An Ordinance to Repeal Inactive Ordinances that Represent One-time Expenditure Authorizations.

ATTACHMENTS.

Ordinance No. 937

Exhibit A - Ordinances Repealed by Ordinance No. 937

**MONTEREY PENINSULA AIRPORT DISTRICT
ORDINANCE NO. 937**

**AN ORDINANCE OF THE MONTEREY PENINSULA AIRPORT DISTRICT TO
REPEAL INACTIVE ORDINANCES THAT REPRESENT ONE-TIME EXPENDITURE
AUTHORIZATIONS**

NOW, THEREFORE, the Board of Directors of the Monterey Peninsula Airport District DO ORDAIN as follows:

SECTION 1: Findings and Purpose. The Board finds and declares as follows:

A. **WHEREAS**, the Monterey Peninsula Airport District ("District") has adopted ordinances over time to authorize or approve specific expenditures that were in excess of Staff spending authority including purchases of durable goods, insurance, construction projects, performance contracts, and other professional services, all of which have been completed; and

B. **WHEREAS**, some of the ordinances served their purpose when the transactions were approved, executed, recorded, or otherwise completed, and do not establish ongoing regulatory requirements or current policy direction for the District; and

C. **WHEREAS**, the District is reviewing and organizing its ordinances for publication on the District's website so that members of the public may access them in a clear, organized, and easy-to-use format; and

D. **WHEREAS**, the continued inclusion of ordinances concerning completed one-time expenditures among the District's active ordinances may create unnecessary confusion regarding which ordinances remain operative and enforceable; and

E. **WHEREAS**, the Board desires to repeal the inactive ordinances listed in Exhibit A as a housekeeping and records-management measure, without rescinding, invalidating, impairing, or otherwise affecting any completed transaction, continuing agreement, or existing right or obligation.

SECTION 2: Repeal of Specific Ordinances. The ordinances listed in Exhibit A, attached hereto and incorporated herein by this reference, are hereby repealed. The repeal of the ordinances listed in Exhibit A is intended to remove inactive ordinances from the District's active ordinance records and does not affect the validity or enforceability of any act taken under those ordinances prior to the effective date of this Ordinance.

SECTION 3: Preservation of Existing Agreements and Obligations. Notwithstanding the repeal of any ordinance authorizing, approving, or relating to an agreement with another party, this Ordinance shall not rescind, invalidate, impair, modify, or otherwise affect any agreement, lease, amendment, assignment, consent, approval, covenant, condition, duty,

obligation, or right that was executed or became effective before the effective date of this Ordinance. Any such agreement or obligation that remains in effect shall continue to be valid and enforceable according to its terms.

SECTION 4: Records and Publication. District Staff is directed to update the District's ordinance records and website to reflect the repeal of the ordinances listed in Exhibit A. Copies of the repealed ordinances shall remain part of the District's official records and may be maintained or made available as historical records.

SECTION 5: Environmental Review. The Board finds that this Ordinance repeals inactive ordinances concerning previously completed expenditures and does not authorize any new development, physical improvement, land use, or change in the environment. The Board therefore finds that this Ordinance is not subject to the California Environmental Quality Act because it has no potential to result in a direct or reasonably foreseeable indirect physical change in the environment. Alternatively, this Ordinance is exempt under State CEQA Guidelines section 15061(b)(3), because it can be seen with certainty that the action will not have a significant effect on the environment.

SECTION 6: Severability. The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any portion of this Ordinance is declared unconstitutional, invalid, or unenforceable by a court of competent jurisdiction, that decision shall not affect the validity or enforceability of the remaining portions of this Ordinance.

SECTION 7: Certification and Publication. The District Secretary shall certify to the passage and adoption of this Ordinance and shall cause this Ordinance to be published, posted, or otherwise made available as required by law.

This ordinance shall take effect on the 30th day after its adoption.

PASSED TO PRINT by the Board of Directors of the Monterey Peninsula Airport District at a meeting of October 22, 2026 by the following vote:

AYES:	DIRECTORS:
NOES:	DIRECTORS:
ABSTAIN:	DIRECTORS:
ABSENT:	DIRECTORS:

Signed this 22nd day of October 2026

Danial Pick, Chair

APPROVED AS TO FORM:

Scott Huber, District Counsel

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
36	An Ordinance Authorizing the Expenditure of Public Money in an Amount Over \$1,000.00 for Contracts of Fire Insurance with Extended Coverage and Glass Insurance on the Terminal Building of the Monterey Peninsula Airport District	8/3/1950
37	An Ordinance Authorizing Expenditure of Public Money in an Amount Over \$1,000.00 to Furnish and Equip the Terminal Building of the Monterey Peninsula Airport District	8/16/1950
59	An Ordinance Authorizing the Expenditure of Funds in Excess of One Thousand Dollars (\$1,000.00) for the Construction of Additional Airplane Parking Area and an Additional Taxiway at the Monterey Peninsula Airport, Monterey County, California	10/6/1954
63	An Ordinance Authorizing the Expenditure of Funds in excess of One Thousand Dollars (\$1,000.00) for the Purchase and Erection of a 50 Watt, Visual Omni-Range Transmitting Station	6/1/1955
65	An Ordinance Authorizing Expenditures in Excess of One Thousand Dollars (\$1,000.00) for the Construction and Erection by the Monterey Peninsula Airport of an Airplane Hangar and Approaches Thereto on the Monterey Peninsula Airport, Monterey County, California	9/7/1955
66	An Ordinance Authorizing Expenditures of Funds in Excess of One Thousand Dollars (\$1,000.00) for Certain Public Improvements at the Monterey Peninsula Airport, To-Wit: Improvement of Storm Drainage and Construction of Certain Structures and Appurtenant Grading Incidental Thereto, on the South Side of the Monterey Peninsula Airport	12/7/1955
67	An Ordinance Authorizing Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Construction of a Baggage Claiming Area and Equipment Storage Space by the Monterey Peninsula Airport, Monterey County, California	12/7/1955
68	An Ordinance Authorizing Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Construction of Additional Office Space in the Terminal Building by the Monterey Peninsula Airport District on the Monterey Peninsula Airport, Monterey County, California	1/4/1956
69	An Ordinance Authorizing the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Paving and Grading of an Area Adjacent to Hangar No. 2, on the South Side of the Monterey Peninsula Airport, Monterey County, California	5/2/1956
71	An Ordinance Authorizing the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Installation of a Complete Medium Intensity Runway Lighting System and Taxiway Lighting System	8/1/1956
72	An Ordinance Authorizing the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Paving and Grading of an Area Adjacent to the West End of the Passenger Terminal Building Including Preparation of the Site	8/1/1956
76	An Ordinance Authorizing the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Paving and Grading of a Parking Area to the East of the Passenger Terminal Building Including Preparation of the Site on the Monterey Peninsula Airport, Monterey County, California	11/7/1956
79	An Ordinance Authorizing the Expenditure of Public Funds for the Installation of a complete New Runway Lighting System and Installation of a Taxiway Lighting System	2/20/1957
81	An Ordinance Authorizing and Approving the Expenditure of Public Funds of the Monterey Peninsula Airport District in an Amount in Excess of One Thousand (\$1,000.00) Dollars for the Purchase of Motor Vehicle	5/1/1957

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
90	An Ordinance Authorizing the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for Installation of Paving, Drainage Structures and Appurtenances for Taxiway, Runway Area and Parking Space at the Monterey Peninsula Airport	9/3/1958
91	An Ordinance Authorizing the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Construction of a light Aircraft Taxiway the Monterey Peninsula Airport	9/3/1958
98	An Ordinance Authorizing the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Construction of Addition Office Space in the Terminal Building of the Monterey Peninsula Airport by the Monterey Peninsula Airport District, Monterey County, State of California	7/1/1959
100	An Ordinance Authorizing the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Paving and Grading of the Junction of Olmsted Road with Highway 1117-A, Entrance to the Monterey Peninsula Airport	11/4/1959
101	An Ordinance Authorizing the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Construction of a Fluorescent Lighting System in and About Areas Adjacent to the Terminal Building, Monterey Peninsula Airport	11/4/1959
106	An Ordinance to Provide for the Purchase by the Monterey Peninsula Airport District of Insurance Against Loss by Fire with Extended Coverage Endorsement, Lighting, Vandalism and Malicious Mischief, for Insurance Against Claims for Personal Injury and Property Damage by Aircraft or by the Operation of Motor Vehicles, for Insurance of Personal Property Against Loss by Theft of Destruction, and for Such Other Insurance that may be Deemed Necessary of Proper, From Time to Time, by the Board of Directors of Said District; to Provide that Said Board of Directors may, by Resolution, Authorize the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1000.00), from Time to Time, in Payment of Premiums Upon Said Insurance; to Prescribe the Procedure for Letting Contracts of Insurance by Competitive Bidding After Notice; and to Provide for Emergency Insurance Coverage	9/7/1960
110	An Ordinance Authorizing the Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for Building Alterations and Installation of New Flooring in the Dining Room only of the Flight Deck Restaurant, Second Floor of the Terminal Building, Monterey Peninsula Airport, Monterey County, California	3/1/1961
111	An Ordinance Authorizing and Ratifying an Agreement by Monterey Peninsula Airport District with Architect and Providing for Payment of Compensation According Thereto	3/1/1961
115	An Ordinance Authorizing Expenditure of Public Funds in Excess of One Thousand Dollars (\$1,000.00) for the Construction of an Air Traffic Control Tower at the Monterey Peninsula Airport, Monterey County, State of California	6/7/1961
117	An Ordinance Authorizing Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Grading and Paving of an Access Road to the Air Traffic Control Tower at the Monterey Peninsula Airport, Monterey County, State of California	12/6/1961
118	An Ordinance Authorizing Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Installation of Control Cable for Runway and Taxiway Lighting, Monterey Peninsula Airport, Monterey County, State of California	12/6/1961

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
123	An Ordinance Authorizing Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of additional Taxiways, Ramp Areas and Hangars at the Monterey Peninsula Airport, County of Monterey, State of California	9/5/1962
124	An Ordinance Authorizing the Expenditure of Public Money in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for Contract of Public Liability and Property Damage Including Willys Jeep Truck Said Policy to Protect the Monterey Peninsula Airport District Against any and all Claims	11/7/1962
125	An Ordinance Authorizing expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of Additional sewer Facilities at the Monterey Peninsula Airport, Monterey County, California	11/7/1962
127	An Ordinance Authorizing Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the construction of Additional Hangars at the Monterey Peninsula Airport, Monterey County, Monterey, California	6/5/1963
128	An Ordinance Authorizing Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Installation of a New Heating System in the Terminal Building, of the Monterey Peninsula Airport, Monterey County, Monterey, California	6/5/1963
131	An Ordinance Authorizing the Expenditure of Public Monterey in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for Contract of Public Liability and Property Damage Insurance, Said Policy to Protect the Monterey Peninsula Airport District Against Any and All Claims	11/6/1963
132	An Ordinance Authorizing Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of New Automobile Parking Facilities Together With Alternate No. 1, at the Monterey Peninsula Airport, Monterey County, State of California	12/4/1963
133	An Ordinance Approving the Expenditure of Sums in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for Construction of a Retaining Wall at the Monterey Peninsula Airport	5/6/1964
136	An Ordinance Approving the Expenditure of Sums in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for Construction of a Retaining Wall at the Monterey Peninsula Airport	9/2/1964
138	An Ordinance Authorizing Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Completion of Airport Security Fencing of the Monterey Peninsula Airport, Monterey County, Monterey, California	12/10/1964
139	An Ordinance Authorizing Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of an Aircraft Taxiway and Holding Apron on the South Side of Runway Twenty-Eight, at the Monterey Peninsula Airport, Monterey County, State of California	12/10/1964
140	An Ordinance Approving the Expenditure of Sums in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Resurfacing and Striping Runways Located on the Monterey Peninsula Airport, County of Monterey, State of California	12/2/1964
143	An Ordinance Approving the Expenditure of Sums in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Construction of a Hangar Building and Parking Ramp Located on the Monterey Peninsula Airport, County of Monterey, State of California	5/5/1965

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
145	An Ordinance Authorizing the Expenditure of Public Money in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for Insurance Covering Fire, Theft, Public Liability, Property Damage, Glass Loss or Breakage and Employee Liability to Protect the Monterey Peninsula Airport District Against Claims	10/6/1965
146	An Ordinance Approving the Expenditure of Sums in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Constructing a Metal Building Located on the Monterey Peninsula Airport, County of Monterey, Sate of California	11/3/1965
147	An Ordinance Approving the Expenditure of Sums in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Constructing "T" Hangar Building Located on the Monterey Peninsula Airport District, County of Monterey, State of California	3/2/1966
148	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of an Aircraft Parking Ramp Located on the Monterey Peninsula Airport, Monterey County, State of California	5/12/1966
149	An Ordinance Approving the Expenditure of Sums in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Constructing a Future Taxiway and the Installation of Needed Drainage, Located on the Monterey Peninsula Airport, County of Monterey, State of California	6/1/1966
152	An Ordinance Approving the Expenditure of Sums in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purchase of Equipment and Fixtures Pursuant to Option Contained in Lease Agreement	10/5/1966
153	An Ordinance Approving the Expenditure of a Sum or Sums in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Refurbishing and Remodeling the Terminal Building of the Monterey Peninsula Airport District, County of Monterey, State of California	11/2/1966
155	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of Runway Extension and Parallel Taxiway Located on the Monterey Peninsula Airport, County of Monterey, State of California	2/1/1967
159	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of Parking Facilities Located on the Monterey Peninsula Airport, County of Monterey, State of California	10/4/1967
160	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of an Overlay on Runway 10-28, Located on the Monterey Peninsula Airport, County of Monterey, State of California	10/4/1967
161	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Installation of Parking Meters located on the Monterey Peninsula Airport, County of Monterey, State of California	1/6/1968
169	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of Runway 10-28 Lighting and Southside Taxiway Lighting (FAAP 9-04-060-C916) Located on the Monterey Peninsula Airport, Monterey County, State of California	10/2/1968

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
170	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For Insurance Covering Fire, Theft, Public Liability, Property Damage, Glass Loss or Breakage and Employee Liability to Protect the Monterey Peninsula Airport District Against Claims	12/4/1968
171	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Removal of Existing Hangar and the Construction of New Office Facility Located on the Monterey Peninsula Airport, County of Monterey, State of California	2/5/1969
172	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Reconstruction of Runway 10-28 Lighting and Southside Taxiway Lighting, Located on the Monterey Peninsula Airport, County of Monterey, State of California	2/5/1969
174	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of Drainage Facility, Located on the Monterey Peninsula Airport, County of Monterey, State of California	4/2/1969
175	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of Passenger Loading Gates and Fence, Located on the Monterey Peninsula Airport, County of Monterey, State of California	6/4/1969
176	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Additional Taxiway Construction and Dust Control, Located on the Monterey Peninsula Airport District, County of Monterey, State of California	6/4/1969
178	An Ordinance Authorizing and Approving Expenditure of Public Funds of the Monterey Peninsula Airport District for the Purchase of Motor Vehicle	10/1/1969
179	An Ordinance Approving the Expenditures of Sums in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Site Preparation and Access Road Construction, Located on the Monterey Peninsula Airport District, County of Monterey, State of California	10/1/1969
180	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Removal and Construction of Existing Hangar Located on the Monterey Peninsula Airport District, County of Monterey, State of California	2/4/1970
182	An Ordinance Approving the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Constructing Additional Terminal Building Facilities, Located on the Monterey Peninsula Airport, County of Monterey, State of California	3/5/1970
183	An Ordinance Approving the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Constructing Additional Drainage Facilities, Located on the Monterey Peninsula Airport, County of Monterey, State of California	3/17/1970
185	An Ordinance Approving the Expenditure of Public Funds in Excess of two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Constructing an Additional Taxiway, Located on the Monterey Peninsula Airport, County of Monterey, State of California	3/5/1970
188	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction a Parking Facility, Located on the Monterey Peninsula Airport, County of Monterey, State of California	10/23/1970

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
189	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Taxiway Widening and Lighting Relocation, Located on the Monterey Peninsula Airport, County of Monterey, State of California	10/23/1970
190	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Construction Additional Aircraft Parking Area, Located on the Monterey Peninsula Airport District, County of Monterey, State of California	11/27/1970
196	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Constructing Additional Drainage Facilities, Located on the Monterey Peninsula Airport, County of Monterey, State of California	5/5/1971
200	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for Insurance Covering Fire, Theft, Public Liability to Protect the Monterey Peninsula Airport District Against Claims.	12/8/1971
206	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purchase of Three Mobile Aircraft Hangars to be Erected and Located on the Monterey Peninsula Airport	1/12/1972
207	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purchase of Real Property in Complete Settlement of a Legal Claim; and Authorizing the Execution of Documents in Connection with Said Settlement	3/1/1972
208	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of a Sanitary Sewer Line, Located on the Monterey Peninsula Airport, County of Monterey, State of California	4/5/1972
209	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Construction of Security Fencing, Monterey Peninsula Airport, Monterey, California	5/3/1972
217	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for Entry into and Performance of a Contract Covering the Position of Police Consultant	11/29/1972
225	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Lease or Purchase of Crash Fire Equipment to be Located on the Monterey Peninsula Airport, County of Monterey, State of California	3/7/1973
226	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Installation of Electrical Distribution System for Northside of the Monterey Peninsula Airport	4/4/1973
227	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Extension of Taxiways at the Monterey Regional Airport	4/6/1973
235	An Ordinance Authorizing and Approving the Expenditure of Public Funds of the Monterey Peninsula Airport District for the Purchase of a Tractor Utility Vehicle	10/3/1973
238	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purchase of Maintenance Hangar to be Erected and Located at the Site of Monarch Aviation on the Monterey Peninsula Airport	2/8/1974

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
239	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Purpose of Remodeling Upstairs Portion of West Terminal Building Facilities, Located on the Monterey Peninsula Airport, County of Monterey, State of California	2/8/1974
241	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Three-part ADAP Project, Ramp Reconstruction, Lighting, and Reconstruction of Safety Area at Runway 28, Located on the Monterey Peninsula Airport, County of Monterey, State of California	4/11/1974
245	An Ordinance Repealing Ordinance No. 210 and Directing the Cancellation of the Contract of Employment with Fred Kane Entered Into Pursuant to Said Ordinance; Authorizing the Expenditure of Public Funds in an Amount in Excess of \$2,500 for Entry into and Performance of a New Contract of Employment for Fred Kane	5/8/1974
250	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For the Planning and Construction of a Fire House Facility at the Monterey Peninsula Airport	8/8/1974
257	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For Insurance Covering Fire, Theft, Public Liability, Property Damage, Glass Loss or Breakage and Employee Liability to Protect the Monterey Peninsular Airport District Against Claims	3/12/1975
259	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Extension of the South Taxiway 10/28, Located on the Monterey Peninsula Airport, County of Monterey, State of California	8/14/1975
260	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For the Installation of Electronic Security Gates at the Fixed Base Operators Entrances, Monterey Peninsula Airport, Monterey, California	9/23/1975
270	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For Relocation and Resetting of the Taxiway to Monarch Aviation Aircraft Parking Ramp on the Monterey Peninsula Airport	4/14/1976
277	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For the Purchase of an Advance Gasoline Powered Industrial Ridersweeper	10/13/1976
281	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For the Purchase of 1.484 Acres of Undeveloped Land in the Clear Zone on the East End of Runway of the Monterey Peninsula Airport, County of Monterey, State of California	11/10/1976
282	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for Noise Monitoring Equipment for the Monterey Peninsula Airport District	11/10/1976
284	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For the Purchase of One Acre of Undeveloped Land Located at the Intersection of Garden Road and Olmsted Road, City of Monterey, State of California	1/13/1977
294	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For the Purchase of an Hustler 272A Mower	11/9/1977

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
296	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For Insurance Covering Fire, Theft, Public Liability, Property Damage, Glass Loss or Breakage and Employee Liability to Protect the Monterey Peninsular Airport District Against Claims	1/11/1978
298	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For a Three Part Project, Namely (1) Planning and Alterations and Additions for Baggage Area, (2) Planning and Interior Remodeling of the Terminal, Consisting of New Combined Airlines Sterile/Holding Area and Spaces for Relocated Tenants and (3) Proposed Paving, Drainage, Lighting Improvements, and Widening of South Taxiway on the Southside of Runway 28, Including Additional Paving and Overlay and Drainage Correction in General Aviation Parking Area Southeast of Runway 28, Located on the Monterey Peninsula Airport, County of Monterey, State of California	5/5/1978
299	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) For Professional Services in Connection with the Site Development Plan for the Monterey Peninsula Airport, County of Monterey, State of California	5/5/1978
300	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred (\$2,500.00) For Entry Into and Performance of a Renewal Contract of Employment for Fred Kane	5/5/1978
306	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for Aircraft Parking Ramp Repair and Drainage at the Large Hangar East of the Terminal on the Monterey Peninsula Airport, Monterey, California	8/10/1978
314	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Two Thousand Five Hundred Dollars (\$2,500.00) for the Proposed Three Part Project Consisting of Overlays of the North and South Taxiways East of the Terminal Building and Improvement of the Safety Area at the East End of Runway 10/28 and the Extension of the Concrete Aircraft Parking Ramp in Front of the Terminal at the Monterey Peninsula Airport	4/19/1979
324	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for the Purchase of Three Nunn Aircraft Hangars to be Erected and Located on the Monterey Peninsula Airport	4/10/1980
325	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for the Proposed Four Part Project Consisting of Light Porous Friction Course Overlay for R/W 10-28, Bituminous Surface Course Overlay for R/W 6-24, Bituminous Surface Course Overlay of North-Side T/W's Incl. Connector T/W Widening, and Seal Coat in Front of Del Monte Maintenance Hangars, Incl. Paving of Old Fuel Storage Area at the Monterey Peninsula Airport	6/20/1980
346	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for the Proposed Six Part Project Consisting of Improvement of Safety Areas Including Drainage, Construction of Connector Taxiway From R/W 10/28 to North Taxiway Opposite T/W "F" Including Lighting and Markings, Replacement of Taxiway Guidance Signs Including Extension of Taxiway Lighting to Aircraft Parking Area, Installation of Emergency Power Generator for Airfield Lighting System, Installation of Elevator in Terminal and Automatic Security Gates Various Field Areas at the Monterey Peninsula Airport	9/9/1981

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
350	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for the Purchase of Ten (10) Executive Port-A-Port Hangars and Eleven (11) Nunno Clear Span Hangars to be Erected and Located on the Monterey Peninsula Airport	1/27/1982
357	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for the Preparation of an Environmental Assessment for the Proposed Extension of Runway 10-28 and the Construction of a Parallel General Aviation Runway and Related North Side Development at Monterey Peninsula Airport	11/10/1982
359	An Ordinance Authorizing the Expenditure of Public Funds in an Amount in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for Insurance Covering Fire, Theft, Public Liability, Directors' Liability, Property Damage, Glass Loss or Breakage and Employee Liability to Protect the Monterey Peninsula Airport District Against Claims	12/8/1982
360	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for Professional Services in Connection with the Master Plan for the Landscape and Concomitant Elements at the Monterey Peninsula Airport, County of Monterey, State of California	2/9/1983
370	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for the Proposed Improvement of Southside Safety Areas One and Two and Northside Safety Area Four; Installation of Taxiway Lighting at Connector Taxiway E and the Stabilization of a Taxiway Ramp Shoulder	4/11/1984
371	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for the Proposed Construction of a New Parallel General Utility Runway at Monterey Peninsula Airport	5/9/1984
373	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for the District's Share of the Costs for the Installation of a Traffic Control Signal System at the Intersection of State Highway 68 and Olmsted Road	7/23/1984
374	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Three Thousand Five Hundred Dollars (\$3,500.00) for the Purchase of a John Deere 850 Tractor/Mower	10/10/1984
395	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Replacement of the Terminal Carpet	3/11/1986
396	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Proposed 1,000 Foot Easterly Extension of Runway 10/28 at the Monterey Peninsula Airport	5/14/1986
400	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Purchase of Ten (10) Nunno Aircraft Hangars to be Erected and Located on the Monterey Peninsula Airport	10/8/1986
410	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for a New Parking Lot	10/9/1987
411	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Repaving of the Tower Area Parking Lot	10/9/1987
412	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Resurfacing/Waterproofing of Parking Lot Number One	10/9/1987

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
415	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of \$5,000 for the Architectural/Design Services of Hall, Goodhue, Haisley and Baker Architects in Connection with the Terminal Traffic Congestion	2/10/1988
417	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of \$5,000 for the Professional Services of McClintock, Becker and Associates for the Preparation of the 1987-88 Noise Contours	8/17/1988
419	An Ordinance Authorizing and Approving the Expenditure in Excess of \$5,000 for the Purchase of an Air Conditioning System and the Repair of the Existing Heating System	9/21/1988
421	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Purchase of Approximately One Half Acre of Undeveloped Land Near the Monterey Peninsula Airport	10/12/1988
430	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Purchase of Two (2) ARFF Vehicles; Land Acquisition for Northside Access; Service Road, Security Fencing and Gate; Installation of Lighted Distance Markers for Runway 10R/28L; Replace Primary Electrical Cable/Transformer at the Monterey Peninsula Airport, County of Monterey, State of California	2/15/1989
431	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Purchase of Carpet and Office Furnishings	4/12/1989
434	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Repair of the Heating/Ventilation System	6/20/1989
437	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) for Phase II of the Residential Soundproofing Program	11/8/1989
438	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Update of the Master Plan	11/8/1989
439	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars for Runway Pavement Testing	11/8/1989
440	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars for the Northside Sanitary Sewer Line Extension	11/8/1989
441	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Expansion of Fuel Storage	1/10/1990
442	An Ordinance Authorizing and Approving the Expenditure in Excess of Five Thousand Dollars (\$5,000.00) for the Purchase of Computer Hardware and Software	2/14/1990
446	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) to Reroof Hangar #7	3/14/1990
447	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) to Extend the Service/Entrance Road	3/14/1990
449	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) to Reroof the Safety Building	6/20/1990
450	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) to Slurry Seal a Portion of the South Taxiway and a Portion of the Southeast Taxiway Near the Executive Ramp	6/20/1990
451	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) to Sweep and Remove Gravel From the Runway Safety Areas	6/20/1990

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
452	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Runway Pavement Testing	Cancelled
456	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) to Replace the Terminal Boiler	8/8/1990
457	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) to Remove Abandoned Northside Underground Fuel Storage Tanks	8/10/1990
458	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) to Purchase Additional Terminal Seating	8/8/1990
463	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Terminal Information Phone Service	8/8/1990
467	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) to Install a New Grease Trap	9/13/1990
469	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Improvements to the Overflow Parking Lot	9/13/1990
471	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Rehabilitation of the Baggage Claim Area	10/10/1990
473	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Reconstruction and Overlay of Runway 28L/10R	9/13/1990
486	An Ordinance Authorizing and Approving the Expenditure in Excess of Five Thousand Dollars (\$5,000.00) for Audit Services	7/12/1991
487	An Ordinance Authorizing and Approving the Expenditure of Public Funds in Excess of Five Thousand (\$5,000.00) for the Construction of the Southwest Security Fire Road	8/16/1991
488	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Removal of the Porous Friction Layer and Overlay of Runway 28L/10R	8/16/1991
489	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Revision of the Existing Security Access Control System	7/12/1991
490	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Improvements to the "Old" Northside Water System	8/16/1991
493	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Renovation of the Northside Park Area Drainage System	9/11/1991
497	An Ordinance Authorizing the Expenditure of Public Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Installation of Power to the Northside General Aviation Ramp and for the Installation of Three Runway Hold Signs	12/11/1991
500	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Expansion of the Safety Building (CFR)	3/11/1992
501	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Repair of a Broken Storm Drain	5/13/1992
502	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Acquisition of a Defibrillator	6/10/1992

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
505	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Storm Drain Rehabilitation Project and Airport Signage System Project	8/12/1992
506	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Audit Services	8/12/1992
508	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Environmental Services	12/9/1992
509	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Environmental Services for the Airport Westside Garden Road Access	2/10/1993
511	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Pavement Rehabilitation Project	2/10/1993
516	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Audit Services	9/8/1993
520	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Purchase of a Zero-Emission Maintenance Vehicle	12/8/1993
521	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for a Test Well	12/8/1993
522	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Purchase of the Airport Insurance Package	1/12/1994
523	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Removal of Underground Fuel Storage Tanks at the American Auto Site	1/12/1994
524	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Removal of Underground Fuel Storage Tanks at the Monarch Aviation Site	1/12/1994
525	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Phase II of the Storm Drain Rehabilitation Project	3/9/1994
526	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Environmental Compliance for the Garden Road Access Project	5/11/1994
527	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Hangar Painting Project	3/9/1994
530	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Hangar Door Replacement	4/13/1994
536	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Purchase of a Police Vehicle	6/13/1994
540	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Audit Services	7/6/1994
542	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Airport Sign Project	8/10/1994
543	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Airfield Improvement Project AIP No. 3-06-0159-16	8/10/1994
544	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Residential Sound Insulation Project, Phase II AIP No. 3-06-0159-15	8/10/1994

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
545	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Pavement Maintenance Project AIP No. 3-06-0159-14	9/14/1994
546	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Water Main Extension Project AIP No. 3-06-0159-14	9/14/1994
547	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Flight Guide	10/12/1994
551	An Ordinance Authorizing the Expenditure in Excess of Five Thousand Dollars (\$5,000.00) for the Airport Insurance Package	11/9/1994
552	An Ordinance Authorizing the Expenditure in Excess of Five Thousand Dollars (\$5,000.00) for Remediation of Contaminated Soil	11/9/1994
553	An Ordinance Authorizing the Expenditure in Excess of Five Thousand Dollars (\$5,000.00) for Copy Machines	12/14/1994
556	An Ordinance Authorizing and Approving the Expenditure in Excess of Five Thousand Dollars (\$5,000.00) for Replacement of Terminal Doors	2/8/1995
557	An Ordinance Authorizing and Approving the Expenditure in Excess of Five Thousand Dollars (\$5,000.00) Tree Trimming Services	1/19/1995
558	An Ordinance Authorizing and Approving the Expenditure in Excess of Five Thousand Dollars (\$5,000.00) for the Terminal Observation Deck Enclosure Project	1/19/1995
559	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Airfield Lighting Project, AIP Project No. 3-06-0159-16	2/8/1995
560	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Acquisition of Vehicles	2/8/1995
561	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Terminal Roof Rehabilitation Project	2/8/1995
565	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for PFC Project H-2 - Generator Installation	4/12/1995
568	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Southeast Hangar Roof Repair Project	4/12/1995
576	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Garden Road Access Project	5/10/1995
578	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars for the Holding Apron/South Taxiway Project, AIP Project No. 3-06-0159-17	5/10/1995
579	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Modification to the Accounting System	5/10/1995
581	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Audit Services	8/9/1995
582	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Phase III of the Residential Soundproofing Program, AIP Project No. AIP 3-06-0159-18	10/11/1995
583	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Environmental Assessment for the North Access Road Project, AIP Project No. 3-06-0159-19	9/13/1995

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
584	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Airport Vehicles	9/13/1995
586	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Passenger Holding Rooms Expansion Project, PFC H-5	11/8/1995
587	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Terminal Lavatory Renovation Project, PFC H-8	11/8/1995
590	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Airport Insurance Package	12/13/1995
591	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Destination Marketing	1/10/1996
594	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Runway Maintenance	2/14/1996
595	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Tree Trimming	2/14/1996
596	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for a Light Rescue Vehicle	3/13/1996
599	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for Pavement Maintenance and Repair	4/10/1996
601	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Roof Repair Project - Building 5	6/12/1996
602	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Roof Repair Project - Building 7	6/12/1996
605	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Audit Services	8/14/1996
607	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Repair of Building No. 20	8/14/1996
608	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Noise Exposure Map Update	8/14/1996
609	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for AIP Project 3-06-0159-21	8/14/1996
610	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Airport Insurance Package	10/9/1996
612	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Replacement of Terminal Doors	10/9/1996
613	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Monterey Group Destination Marketing Program	11/19/1996
618	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Five Thousand Dollars (\$5,000.00) for the Official Airline Guide	1/8/1997
622	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Purchase of Vehicle	2/12/1997
628	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Roof Repair on Building 17	3/19/1997

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
631	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Audit Services	6/11/1997
633	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Expansion of Employee/Public Overflow Parking and Declaring the Urgency Thereof	5/21/1997
636	An Ordinance Authorizing the Expenditure in Excess of Ten Thousand Dollars (\$10,000.00), Adopting Plans, Specifications and Working Details, and Calling for Formal Bids for the Building Number 18 Roof Rehabilitation Project	7/9/1997
641	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Purchase of Property at 1012 Casanova Avenue, Monterey	8/13/1997
642	An Ordinance Authorizing the Expenditure in Excess of Ten Thousand Dollars (\$10,000.00), Adopting Plans, Specifications and Working Details, and Calling for Formal Bids for the Jet Blast Deflector Project AIP 3-06-0159-22 and Declaring the Urgency Thereof	9/10/1997
643	An Ordinance Authorizing the Expenditure in Excess of Ten Thousand Dollars (\$10,000.00), for the Skypark Electrical Power Pole Relocation Project and Declaring the Urgency Thereof	9/10/1997
644	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Signage Consultant Services	10/8/1997
645	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport Insurance Package	11/12/1997
647	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars in Connection with the Application for a Conditional Water Permit and Declaring the Urgency Thereof	11/12/1997
650	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Destination Marketing Program	1/14/1998
651	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Terminal Seating	3/11/1998
652	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Terminal Floor Coverings	3/11/1998
654	An Ordinance Authorizing and Approving the Lease Agreement with Tioga Land Company	3/11/1998
655	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for a Public Address System	5/13/1998
656	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Audit Services	6/10/1998
658	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Rehabilitation of Building Number 18	6/10/1998
659	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Storm Drain and Terminal Road Rehabilitation Project	6/10/1998
660	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Informational Signage System Project; PFC Project H-7	6/10/1998
661	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the New Northside Road and Utilities Project	6/10/1998

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
666	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Rehabilitation for Buildings 8, 9, and 10	8/12/1998
667	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Roof Rehabilitation of Building 19	8/12/1998
668	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the ACI Legal Affairs Counsel	8/12/1998
669	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Parking Lot Expansion	8/12/1998
670	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Apron Joint Seal Replacement and Apron Repair Project	9/9/1998
672	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport Insurance Package	11/12/1998
679	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for a Joint Marketing Program	2/10/1999
680	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Host Event of the ACI-NA Monterey Conference	2/10/1999
682	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the District Telephone System	2/10/1999
685	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for an Environmental Impact Report (EIR) on the Terminal Area Roadway Improvement Project	4/14/1999
686	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Expansion of the Safety/Airport Rescue and Fire Fighting (ARFF) Building; AIP Project No. 3-06-0159-25 (Part A)	5/12/1999
687	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Y2K Assessment and Upgrade of Security Access Control System; AIP Project No. 3-06-0159-25 (Part B)	5/12/1999
688	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Expansion of the Southeast Perimeter Fence Extension; AIP Project No. 3-06-0159-25 (Part C)	5/12/1999
689	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Drainage Improvements Near the Southeast Hangars; AIP Project No. 3-06-0159-25 (Part D)	5/12/1999
690	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Taxiway D Reconstruction, Phase 2; AIP Project No. 3-06-0159-25 (Part E)	5/12/1999
691	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the South Ramp Security Fence; AIP Project No. 3-06-0159-25 (Part F)	5/12/1999
696	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Demolition of the Former Del Monte Aviation Hangars	9/8/1999

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
697	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport Insurance Package	10/13/1999
698	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Terminal Fire Protection System, AIP Project No. 3-06-0159-24	11/10/1999
699	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport District Business Office Addition at the Monterey Peninsula Airport	12/8/1999
700	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Runway Rubber Removal Project	1/26/2000
701	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Runway Striping and Marking Project	1/26/2000
702	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Replacement of an Aircraft Rescue and Fire Fighting (ARFF) Water Pump and Declaring the Urgency Thereof	1/26/2000
703	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Replacement of Maintenance Vehicle	3/8/2000
705	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Slurry Seal of Taxiways A & E	3/23/2000
707	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Terminal Storm Drain Project	4/27/2000
718	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Audit Services	6/14/2000
721	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Soil Testing and Declaring the Urgency Thereof	8/23/2000
722	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Vegetation and Wildlife Management Plan	10/11/2000
725	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Environmental Consulting Services	10/11/2000
726	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Replacement of Police Vehicle	11/8/2000
727	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport Insurance Package	11/8/2000
728	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for an Air Traffic Assessment	12/13/2000
729	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for a Trailer Mounted Boom	12/13/2000
730	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Joint Marketing Program	1/17/2001
731	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for a Tractor Mower	1/17/2001

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
732	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Residential Soundproofing Program, Phases 4 and 5; AIP Project No. 3-06-0159-23 and AIP Project No. 3-06-0159-27	2/14/2001
733	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Residential Soundproofing Program, Phase 6; AIP Project No. 3-06-0159-29	2/14/2001
734	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Southeast Water Main; AIP Project No. 3-06-0159-28, Part A	2/14/2001
735	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Taxiway D Reconstruction, Phase 2; AIP Project No. 3-06-0159-28, Part C	2/14/2001
736	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Northside Perimeter Fence; AIP Project No. 3-06-0159-28, Part D	2/14/2001
737	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Upgrade of the Airfield Lighting System (ALS); AIP Project No. 3-06-0159-28, Part E	2/14/2001
738	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Phone System Rehabilitation	3/14/2001
739	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Rehabilitation of Parking Lots 1 and 2	3/14/2001
745	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for a Maintenance Vehicle	4/11/2001
746	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for a Runway Sweeper	4/11/2001
747	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Taxiway Hold Lines	4/11/2001
748	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Far Part 150 Airport Noise Compatibility Study Update	4/11/2001
753	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Audit Services	6/13/2001
754	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Reconstruction of Southeast Hangar Area Pavement	6/13/2001
755	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Rehabilitation of the Hoffman Building	6/13/2001
756	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Skypark Drive Storm Drain Detention	6/13/2001
757	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Rehabilitation of Terminal Fire Doors	6/13/2001
758	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Sewer Fees	6/13/2001
759	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Environmental Assessment (EA) and Environmental Impact Report (EIR) for Terminal Road	6/13/2001

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
760	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Environmental Assessment (EA) and Environmental Impact Report (EIR) for 28/L Service Road and Airport Road Extension; Phases 2 and 3	6/13/2001
763	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Replacement of an Aircraft Rescue and Fire Fighting (ARFF) Water Pump and Declaring the Urgency Thereof	8/8/2001
764	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Upgrade of the Public Address System	8/8/2001
765	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Airport Newsletter	8/8/2001
767	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Rental Car Ready Return Parking Lot Improvement Project	6/12/2002
768	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Air Service Development	11/14/2001
769	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for North Side Entrance Improvements	10/10/2001
770	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Airport Insurance Package	10/10/2001
772	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Security Services, Law Enforcement Services and Related Expenses and Declaring the Urgency Thereof	10/10/2001
774	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the South Ramp Storm Drain Extension; AIP Project No. 3-06-0159-28, Part B	11/14/2001
775	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Residential Soundproofing Program; AIP Project No. 3-06-0159-32	11/14/2001
776	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for an Environmental Assessment/Environmental Impact (EA/EIR) Report for the Sky Park Drive Extension; AIP Project No. 3-06-0159-33	11/14/2001
778	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Architectural/Engineering Design for the Fuel Wash Facility	12/12/2001
779	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for X-Ray Equipment and Declaring the Urgency Thereof	11/29/2001
780	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Replacement of a Maintenance Vehicle	1/9/2002
781	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Purchase of Vehicle	1/9/2002
782	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Electronic Live Scan Equipment and Declaring the Urgency Thereof	1/17/2002

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
784	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Del Monte East Security Gate, AIP Project No. 3-06-0159-31	3/13/2002
789	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Conversion of Facilities Records to Computer Aided Design (CAD)	6/12/2002
792	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Runway Rubber Removal	7/10/2002
793	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Terminal Elevator	7/24/2002
794	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00)	Deferred
799	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Monterey Peninsula Airport District's Share of the Monterey County Local Agency Formation Commission (LAFCO) Budget	10/23/2002
800	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport Insurance Package	11/20/2002
802	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Fire Alarm Extension to the Safety Building, AIP Project No. 3-06-0159-35, Part C	12/11/2002
803	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Acquisition of Property at 2825 Monterey Salinas Highway, AIP Project No. 3-06-0159-35, Part D	12/11/2002
805	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Emergency Communications Services	1/8/2003
806	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Replacement of Hangar	2/12/2003
807	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Terminal Fire Door Replacement; AIP Project No. 3-06-0159-35, Part B	2/12/2003
808	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Weed Control Services	1/22/2003
810	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Airport Security Access Control System; AIP Project No. 3-06-0159-35, Part E	4/9/2003
811	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Terminal Improvements; AIP Project No. 3-06-0159-35, Part G	4/9/2003
815	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) in Connection with the Settlement of Contested Litigation	6/11/2003
817	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Computer Acquisition and Information System Integration	6/11/2003
818	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Air Service Development	7/9/2003
822	An Ordinance Repealing Ordinance No. 804 "An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Installation of a Modular Office Unit" and Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Renovation of Office Space	8/13/2003

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
824	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for a Preliminary Parking Facility Financial Analysis	9/10/2003
825	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport Newsletter	10/8/2003
826	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Airfield Markings, AIP Project No. 3-06-0159-36, Part A	11/12/2003
827	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Airport Security Access Control, Phase 2; AIP Project No. 3-06-0159-36, Part B	11/12/2003
828	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Residential Soundproofing, Phase 8; AIP Project No. 3-06-0159-37	11/12/2003
829	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport Insurance Package	10/29/2003
831	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Terminal Modernization, AIP Project No. 3-06-0159-36, Part C	12/10/2003
832	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Parking Lot Gate Access Control	1/21/2004
835	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Emergency Communications Services	2/11/2004
836	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) in Connection with the Settlement of Contested Litigation	2/25/2004
837	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Airport North Side Access Road Environmental Review	4/14/2004
840	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Audit Services	5/12/2004
844	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Tree Trimming Services	6/9/2004
846	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Landscaping Services	6/28/2004
849	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Purchase of an Airport Rescue and Firefighting (ARFF) Vehicle	7/14/2004
852	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Purchase of a Police Vehicle	9/29/2004
854	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport Insurance Package	10/25/2004
855	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Rental Car Quick-Turn-Around (QTA) Facility	10/25/2004
856	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Weed Management Services	1/19/2005

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
857	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Construction Management Services	1/19/2005
858	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Residential Soundproofing, AIP Project No. 3-06-0159-38, Phase 9	1/19/2005
859	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Fire Safety Protective Clothing (Turnouts)	3/9/2005
860	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Focused Strategic Planning Meetings	3/22/2005
862	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Residential Soundproofing, AIP Project No. 3-06-0159-40, Phase 10	4/27/2005
863	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Air Service Development	4/27/2005
864	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Terminal Modernization and Seismic Retrofit Construction and Associated Professional Services	6/30/2005
868	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for a Network Copier	8/10/2005
871	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Weed Management Services	9/14/2005
872	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Labor Consulting Services	9/14/2005
873	An Ordinance Authorizing and Approving the Expenditure of Fund in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport's Insurance Package	10/26/2005
875	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Road Overlay Project	10/26/2005
876	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Access Control Alarm Monitoring Systems (ACAMS) and Closed Circuit Television (CCTV) Security System Upgrade	11/9/2005
879	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Monterey Peninsula Airport District's Share of the Monterey County Local Agency Formation Commission (LAFCO) Budget	12/14/2005
881	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Air Service Development/Marketing Consultant-Kent Myers, dba, Airplanners	2/22/2006
882	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for an Advertising Consultant- Erin Sullivan	2/8/2006
885	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for an Update to the Noise Exposure Map for the Monterey Peninsula Airport	5/22/2006
886	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Airfield Striping	5/22/2006

EXHIBIT A
Ordinances Repealed by Ordinance No. 937

Ordinance No.	Description	Date
890	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Re-Design of the Rental Car Quick-Turn-Around (QTA) Facility	6/14/2006
892	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Residential Soundproofing Insulation Program, Phase 11	6/26/2006
893	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for a Runway Safety Area Study for the Monterey Peninsula Airport	7/26/2006
894	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Self-Contained Breathing Apparatus Equipment	8/9/2006
895	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Security Services, Law Enforcement Services, and Related Expenses	9/13/2006
896	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for LAFCO Annual Administrative Charges	9/29/2006
897	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Dispatch Services	9/29/2006
900	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for Specialized Legal Advice and Representation in Human Resources, Personnel and Labor Issues by Abramson, Church & Stave, LLP	10/11/2006
901	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) for the Airport Insurance Package	11/8/2006
902	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000.00) in Connection with Legal Services in Association with the Firefighters Contract	11/8/2006
903	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000) for Vegetation Management	12/13/2006
904	An Ordinance Authorizing and Approving the Expenditure of Funds in Excess of Ten Thousand Dollars (\$10,000) for Specialized Legal Services Provided by Lozano Smith	12/13/2006

AGENDA ITEM: H
DATE: October 22, 2026

TO: Chris Morello, Executive Director, Monterey Regional Airport
FROM: Department Heads
SUBJECT: Monthly Department Reports

FINANCE AND ADMINISTRATION.

[Terminal Comment Card Log by Administration](#)
[Financial Summary by Mark Wilson, Controller](#)

FIRE.

[Monthly Fire Report by Monterey Fire Department](#)

OPERATIONS.

[Operations Report by Whitney Robare, Deputy Executive Director Operations and Maintenance](#)

PLANNING AND DEVELOPMENT.

[Planning and Environmental Monthly Project Report by Chris Morello, Interim Executive Director](#)

POLICE.

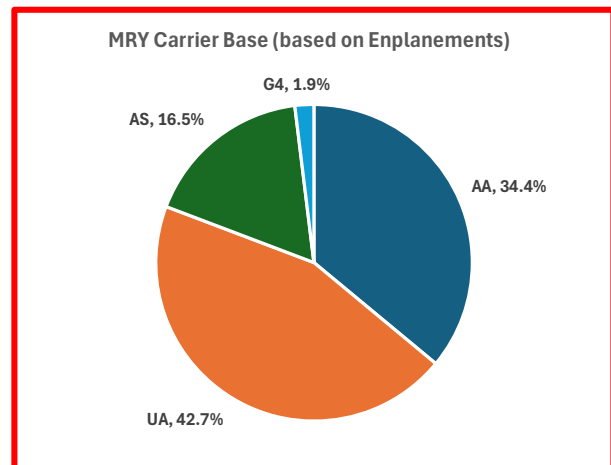
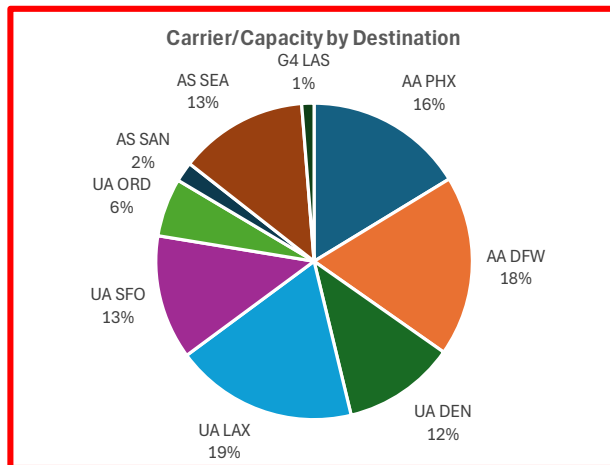
[Police Activity Report by Del Rey Oaks Police Department](#)

RATING	DATE OF VISIT	TIME OF VISIT	PURPOSE	FLIGHT	AIRLINE	COMMENT	CITY	STATE
POOR	9/6/2026	12:00 PM	Arriving	5613	United	In the holidays, you really need to make sure you've got a full group of guys doing baggage claim didn't seem like I was moving as it usually does	Pebble Beach	CA
POOR	9/6/2026	10:30 PM	Arriving	1822	United	Baggage wait times are routinely so long it defeats the small easy airport setup. Yet again standing in a massive crowd for 45+ minutes for bags on relatively small planes. Not a single bag. Some people are literally giving up and leaving for the night at this point.	Carmel	CA
NEUTRAL	9/21/2026	7:35 AM	Departing	-	United	At 7:30am all I want while waiting for my flight is a cup of coffee. Much to my dismay the only store that sells coffee is closed for a half hour break from 7:25-8am. Seriously? Yup.	Needham	MA

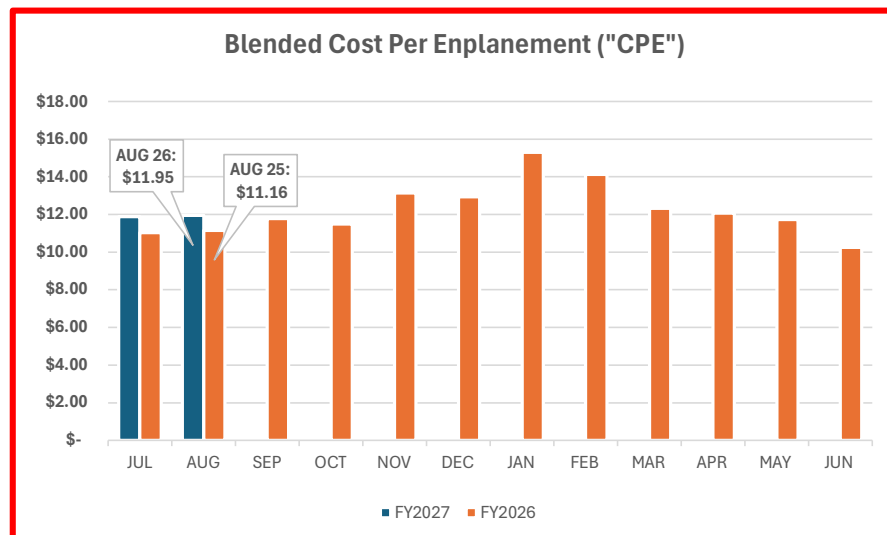
TO: Chris Morello, Executive Director, Monterey Regional Airport
FROM: Mark Wilson, Controller
SUBJECT: Discussion and Analysis of the August 31, 2026 (FY27) Financial Statements

KEY OPERATING STATISTICS. FY27 August revenue enplanements were 32,527 (vs. 32,227 budgeted) up 1,260/4.0% from the 31,267 in the same period in FY26. August commercial airline landings were 517 (vs. 435 budgeted) up 13 from the 504 in the same period in FY26, and landed weights were 43,129K (vs. 39,051K budgeted) up 1,700K from the 41,429K in the same period in FY26. Total passengers for the month of August were 65,834, up 4.1% from 63,231 in the same period in FY26. Tower-reported aircraft operations for August were 4,985 (2,332 Commercial, 2,618 General Aviation and 35 Military), down from 5,578 in the same period in FY26. Vehicle exit counts in the parking lots were 12,145, up 9.2% from the 11,121 exit counts in August of FY26.

In August 2026, United, American and Alaska Airlines accounted for 42.7%, 34.4%, and 16.5%, respectively, of the passenger enplanements. Monterey Regional Airport's enplaning passenger carrying capacity for August was 41,856 seats, with an overall Passenger Load Factor of 77.7%.



In August, the Airport's blended CPE was \$11.95, compared to \$11.49 in the same period in FY26. The \$0.46 increase reflects the impact of the increased Rates & Charges implemented in FY27 (+\$0.85) and 1,700K higher landed weights (+\$0.05), offset by the effects on CPE of 1,260 higher enplanements (-\$0.45).



LIQUIDITY AND CAPITAL RESOURCES. As of August 31, 2026 the Airport had unrestricted cash and investments of \$14.0M.

As of August 31, 2026 the Airport had Restricted Interim Notes Proceeds of \$48.577M and CFC and PFC cash and investments of \$1,138.8K and \$119.5K, respectively.

The Current Ratio of unrestricted current assets to current liabilities is a very healthy 9.64X. This compares favorably to an overall Airport Industry Benchmark* of 5.41X. Days Cash on Hand (based on FY27 budgeted Operating Expenses), was 395 Days.

NET OPERATING INCOME/NET INCOME. The Airport's higher than budgeted operating revenues and higher than budgeted operating expenses in August resulted in a net operating income of \$573.1K, which is an unfavorable variance of \$1.1K to August's budgeted net operating income of \$574.2K. Net interest income of \$19.9K was \$66.4K higher than budget due primarily to higher than budgeted interest income on the Interim Notes Held Proceeds.

NET OPERATING INCOME/NET INCOME				
	August 2026 ACTUAL	August 2026 BUDGET	VARIANCE Favorable (Unfavorable)	
			\$	%
Operating Revenues	\$ 1,655,685	\$ 1,623,448	\$ 32,237	2%
Operating Expenses	(1,082,627)	(1,049,262)	(33,365)	3%
Net Operating Income	573,058	574,186	(1,128)	0%
Interest Income	194,095	141,885	52,210	37%
Interest Expense	(174,234)	(188,467)	14,233	-8%
Net Interest Inc (Exp)	19,862	(46,581)	66,443	-143%
Net Income	<u>\$ 592,920</u>	<u>\$ 527,605</u>	<u>\$ 65,315</u>	<u>12.4%</u>

REVENUES. August 2026 Operating Revenues were \$1,655.7K, which was \$32.2K/2.0% higher than the budget of \$1,623.4K, due primarily to higher Terminal Revenues. Interest income was favorable primarily due to higher Interest Income earned on Interim Notes, Series 2026 Proceeds (\$42.2K).

	August 2026 ACTUAL	August 2026 BUDGET	VARIANCE Favorable (Unfavorable)	
			\$	%
Terminal Revenues	\$ 1,064,127	\$ 1,020,114	\$ 44,013	4%
General Aviation	325,297	347,113	(21,816)	-6%
Non-Aviation	229,379	225,052	4,327	2%
Other Operating	36,881	31,169	5,712	18%
Operating Revenues	1,655,685	1,623,448	32,237	2%
Interest Income	194,095	141,885	52,210	37%
Total Revenues	<u>\$ 1,849,780</u>	<u>\$ 1,765,334</u>	<u>\$ 84,446</u>	<u>4.8%</u>

TERMINAL REVENUES:

Commercial Aviation fees (\$264.0K) for August were higher than budget (\$234.4K) by (\$29.6K/12.6%) due primarily to higher landing, RON, apron and fuel flowage fees from United (\$44.3K) and Alaska (\$3.1K), partially offset by lower landing, RON, apron and fuel flowage fees from American (\$38.4K). Del Monte Aviation ("DMA") reported commercial fuel sales of 307,855 gallons to the airlines for the month (40% to American, 36% to United, and 20% to Alaska).

Terminal Rents (\$237.9K) for August were higher than budget (\$226.3K) by (\$11.6K/5%). This favorable variance was due primarily to unbudgeted Sun Country gate fees (\$9.9K).

TNC Permits, Trip Fees & Peer-to-Peer Rentals (\$55.1K) for August were lower than budget (\$55.5K) by (\$0.3K/1%). This unfavorable variance was due primarily to lower than budgeted TNC Trip Fees from Uber (\$9.0K) partially offset by higher results from Lyft (\$3.9K).

Terminal Concessions (\$34.5K) for August were materially on budget (\$33.5K).

Rental Car Concessions (\$310.6K) for August were higher than budget (\$303.8K) by (\$6.8K) due primarily to favorable results from Hertz (\$12.3K) and Enterprise Holdings (\$11.5K), partially offset by lower than budgeted results from Avis/Budget.

Parking Concessions (\$161.2K) for August were lower than the budget (\$166.2K) by (\$4.9K/3%). Parking Concession revenues for August were budgeted at 11,121 exiting cars with an average exit ticket of \$14.94 net to MPAD per exiting car. In August the number of exiting cars was higher than budgeted at 12,145, with a lower average exit ticket of \$13.28 net to MPAD per car, resulting in an unfavorable variance.

GENERAL AVIATION REVENUES:

Heavy General Aviation revenues, including landing fees (\$289.9K) for August were lower than budget (\$302.2K) by (\$12.3K/4%) due primarily to lower aircraft parking fees (\$8.2K) and lower fuel flowage fees (\$4.9K). Monterey Jet Center ("MJC") and DMA reported general aviation fuel sales of 265,539 and 262,421 gallons of Jet A, respectively, for the month. MJC and DMA reported 544 and 564 revenue landings, respectively, for the month.

Light General Aviation revenues (\$35.4K) for August were less than budget (\$44.9K) due primarily to a transitional vacancy in the Northeast Corporate Hangar.

NON-AVIATION REVENUES:

Non-Aviation revenues (\$229.4K) for August were materially on budget (\$225.1K). The favorable variance was due primarily to a favorable variance of \$3.1K at MHSS.

OTHER OPERATING REVENUES:

Other Operating revenues (\$36.9K) for August were greater than budget (\$31.2K).

INTEREST INCOME:

Interest Income (\$194.1K) for August was higher than budget (\$141.9K) by (\$52.2K) due primarily to higher interest income earned on the Interim Notes, Series 2026 Proceeds (\$42.2K).

EXPENSES. Total Expenses (\$1,256.9K) for August were higher than the budget (\$1,237.7K) by (\$19.1K)/2%. See the following detailed analysis of significant variances:

EXPENSES - BY MAJOR CATEGORY TYPE				
	August 2026 ACTUAL	August 2026 BUDGET	VARIANCE Favorable (Unfavorable)	
			\$	%
Salaries & Employer Taxes	\$ 243,905	\$ 262,425	\$ 18,520	7%
Employee Benefits	169,131	179,484	10,353	6%
Recruitment & Training	2,390	4,001	1,611	40%
Business Expenses	45,964	51,683	5,719	11%
Supplies & Materials	20,597	13,099	(7,498)	-57%
Repairs & Maintenance	73,190	39,683	(33,507)	-84%
Outside Services	358,463	320,220	(38,243)	-12%
Professional Services	60,524	79,214	18,690	24%
Marketing, PR	46,457	36,885	(9,572)	-26%
Utilities & Assessments	62,006	62,568	563	1%
Total Operating Expenses	1,082,627	1,049,262	(33,365)	-3%
Interest Expense	174,234	188,467	14,233	8%
Total Expenses	<u>\$ 1,256,861</u>	<u>\$ 1,237,729</u>	<u>\$ (19,131)</u>	<u>-2%</u>

EXPENSES - BY DEPARTMENT				
	August 2026 ACTUAL	August 2026 BUDGET	VARIANCE Favorable (Unfavorable)	
			\$	%
Admin, Marketing & Finance	\$ 235,448	\$ 246,144	\$ 10,696	4%
Planning	55,375	51,348	(4,026)	-8%
Maintenance	164,094	160,382	(3,712)	-2%
Operations	76,169	75,193	(976)	-1%
Police Services	167,249	164,373	(2,876)	-2%
Fire Services & Equipment	231,692	227,728	(3,963)	-2%
Board of Directors	17,515	20,837	3,321	16%
Rental Properties	8,139	7,813	(326)	-4%
Legacy Terminal	95,784	64,024	(31,760)	-50%
Enterprise Shared Costs	31,163	31,419	257	1%
Interest Expense	174,234	188,467	14,233	8%
Total Expenses	<u>\$ 1,256,861</u>	<u>\$ 1,237,729</u>	<u>\$ (19,131)</u>	<u>-2%</u>

Salary & Employer Taxes (\$243.9K) for August were lower than budget (\$262.4K) due primarily to an unfilled Planning position.

Employee Benefit Expenses (\$169.1K) for August were lower than budget (\$179.5K) by (\$10.4K)/5.8%. This favorable variance was due primarily to an unfilled position.

Personnel Recruitment, Training & Pre-Employment and Related Expenses (\$2.4K) for August were materially on budget (\$4.0K).

Business Expenses (\$46.0K) for August were lower than budget (\$51.7K) by (\$5.7K/11%), primarily due to lower insurance expense (\$8.7K).

Supplies & Materials expenses (\$20.6K) for August were higher than budget (\$13.1K) by (\$7.5K/57%). This unfavorable variance was due primarily to the timing of Custodial Supplies & Materials purchases.

Repair & Maintenance Expenses (\$73.2K) for August were higher than budget (\$39.7K) by (\$33.5K/84%). Non-recurring expenses were primary for Fire Truck repairs (\$32.6K), installation of a new rollup door at American Airlines (\$12.1K) and Legacy Terminal sliding door and baggage carousel and belt take-up maintenance (\$12.9K).

Outside Services Expenses, comprised primarily of Police and Fire services, were (\$358.5K) for August higher than budget (\$320.2K) due primarily to outside contracted planning services, leasing fees and solar array inverter service fees.

Professional Services Expenses (\$60.5K) for August were lower than budget (\$79.2K) by (\$18.7K/24%). This favorable variance was due primarily to the timing of billings for Audit fees (\$15.1K).

Marketing and Public Relations expenses (\$46.5K) for August were higher than budget (\$36.9K) by (\$9.6K/26%). This unfavorable variance was due primarily to the timing of Social Media and Public Relations spends.

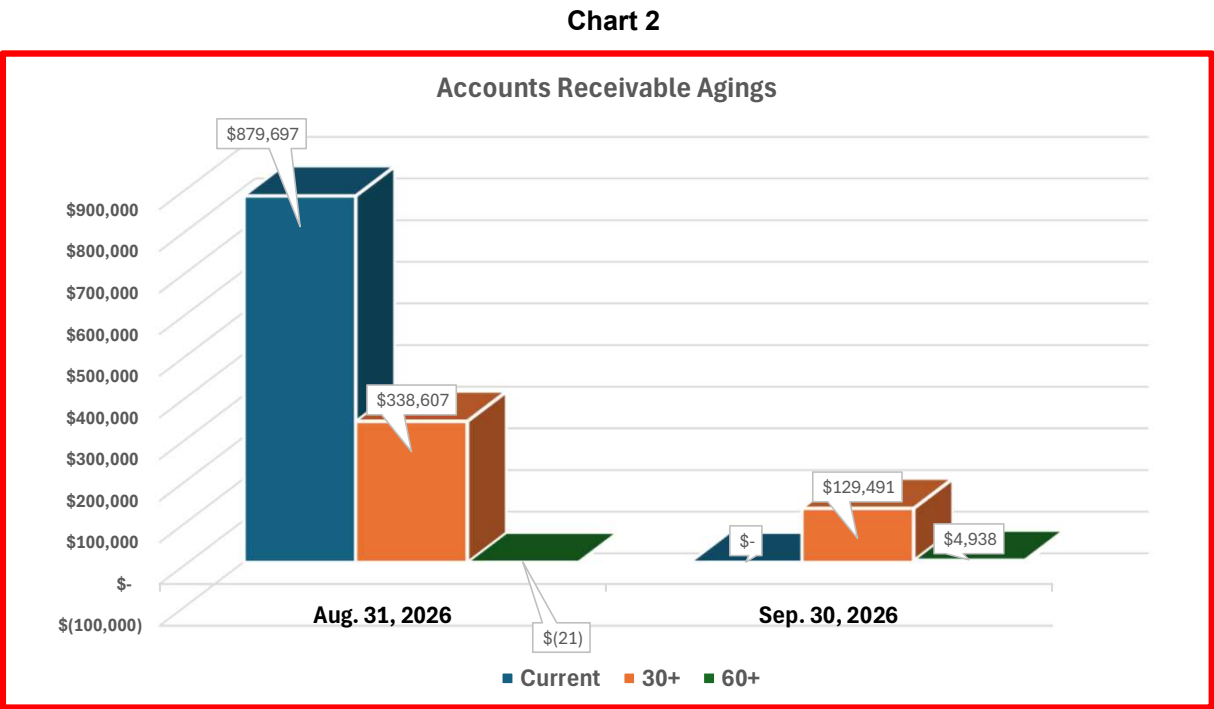
Utilities expenses, combined (\$62.0K) for August were materially on budget (\$62.6K).

Interest expense (\$174.2K) for August was lower than budget (\$188.5K) reflecting lower than budgeted variable rate interest expense on the Interim Notes, Series 2026.

SELECTED BALANCE SHEET ANALYSES:

ACCOUNTS RECEIVABLE. The accounts receivable balance on August 31, 2026 was \$1,218.3K. This balance is \$180.9K or 17.4% greater than the July 31, 2026 balance of \$1,037.3K, and \$291.7K/31% higher than the \$926.6K balance on August 31, 2025. The accounts receivable balance over 60 days on August 31, 2026 had an overall net balance of (\$0.0)K. AR past due amounts are due to timing of collections.

Chart 2 below graphically presents the aging of accounts receivable (1) as of August 31, 2026 and (2) prior to the next billing cycle (September 30, 2026).



Total accounts receivable of \$1,218.3K as of August 31, 2026 was comprised primarily of Commercial Airlines (\$490.1K/40.2%), FBOs (\$272.0K/22.3%), Parking (\$154.0K/12.6%), Rental Cars (\$134.9K/11.1%), TNCs (\$51.5K/4.2%), and Monterey Hi-Way Self Storage (\$33.7K/2.8%).

The District carries a \$10K allowance for doubtful accounts. Prepaid accounts receivable as of August 31, 2026 of \$166,386 have been reclassified to deferred revenue.

Chart 3 below graphically presents the composition of accounts receivable by major customer/concessionaire/tenant.

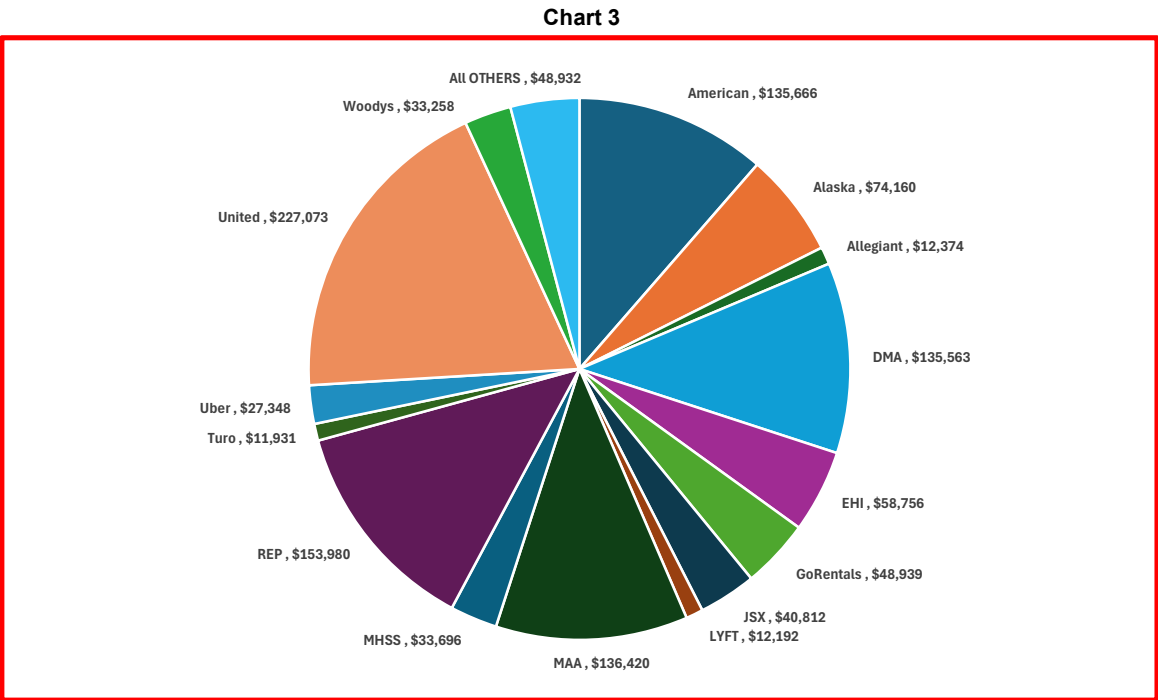
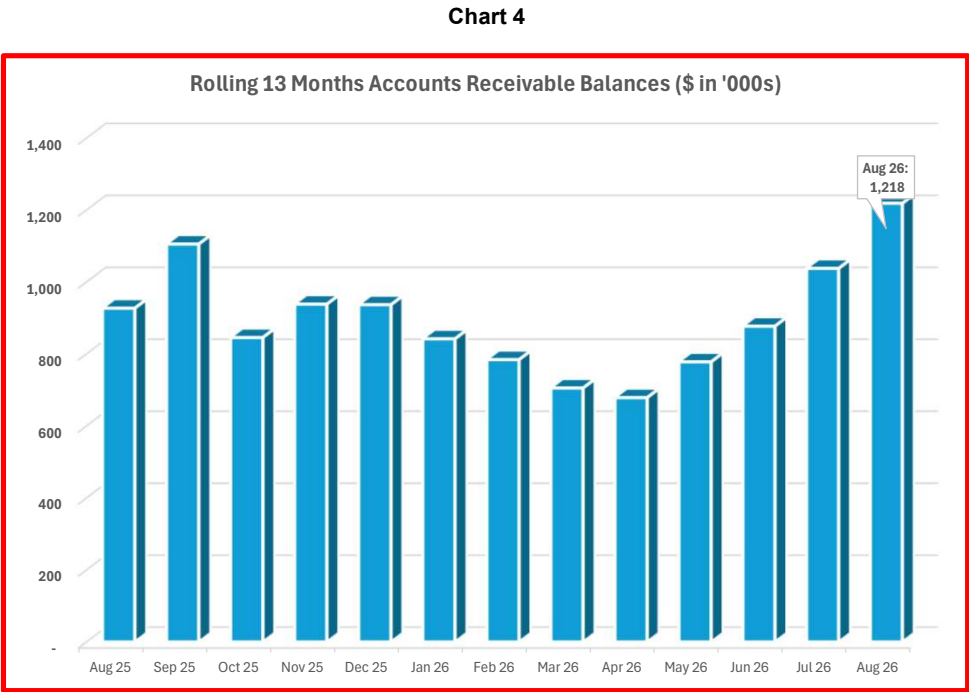


Chart 4 below depicts the total accounts receivable balances for the 13 months from August 2025 to August 2026.



The balance of accounts receivable at month-end aligns with operating revenues in that month. On August 31, 2026 accounts receivable is 74% of revenues and the rolling thirteen-month average is 67.9%.

UNRESTRICTED CASH AND INVESTMENTS. The unrestricted cash and investments balance on August 31, 2026 was \$14.05M and the unrestricted cash and investments balance on July 31, 2026 was \$13.92M, an increase of \$0.13M.

DISTRICT TEMPORARY CAPEX FUNDING. The District is temporarily funding the following CapEx related item: 1. PFC eligible matching funds where the FAA match is outpacing our current PFC generations (\$1,283.7K).

GRANTS AVAILABLE FOR ONGOING CAPEX. The following is a summary of FAA Grants awarded and the remaining balances available for ongoing CapEx as of August 31, 2026:

	Award	Remaining	10% Hold Back*	Currently Available
AIP 86 (Circulation)	\$ 16,744,657	\$ 8,243,212	\$ (1,674,466)	\$ 6,568,746
AIP 87 (Terminal)	14,200,000	1,556,456	(1,420,000)	136,456
AIP 88 (Parking)	5,353,204	2,885,646	(535,320)	2,350,326
AIP 89 (Terminal)	25,130,846	6,174,957	(2,513,085)	3,661,872
AIP 90 (Terminal Soft Costs)*	2,368,257	2,368,257	(236,826)	2,131,431
AIP 91 (Terminal - PBBs)*	1,500,000	1,500,000	(150,000)	1,350,000
AIP 92 (Parking - Phase 2)*	2,662,833	2,662,833	(266,283)	2,396,550
Totals	<u>\$ 67,959,797</u>	<u>\$ 25,391,361</u>	<u>\$ (6,795,980)</u>	<u>\$ 18,595,381</u>

*FAA Grants are subject to a 90% drawdown cap until project completion/grant closeout.

**Awarded in September 2026.

INTERIM NOTES. On February 4, 2026, the California Municipal Finance Authority issued \$50,000,000 of Interim Notes, with MPAD as the Borrower. These Notes have a maturity date of February 15, 2029 and are subject to an initial Mandatory Tender Date of March 4, 2027. Proceeds of the Interim Notes will be used to pay for construction costs for the Replacement Terminal. The Notes bear interest based on the weekly SIFMA Rate, plus a spread of 1.75%. Construction Fund proceeds will remain invested by the Trustee until Replacement Terminal construction draws are made.

Interim Notes Proceeds - Construction Fund:

	Market Value	Yield
JPMorgan 100% U.S. Treasury		
Securities Money Market Fund - Capital	\$ 48,428,543	3.72%
plus: Accrued Interest Income	148,235	
	<u>\$ 48,576,778</u>	

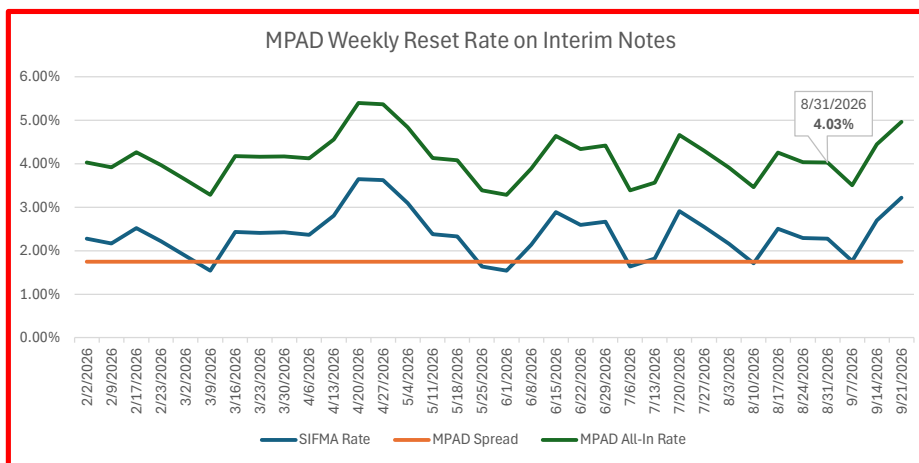
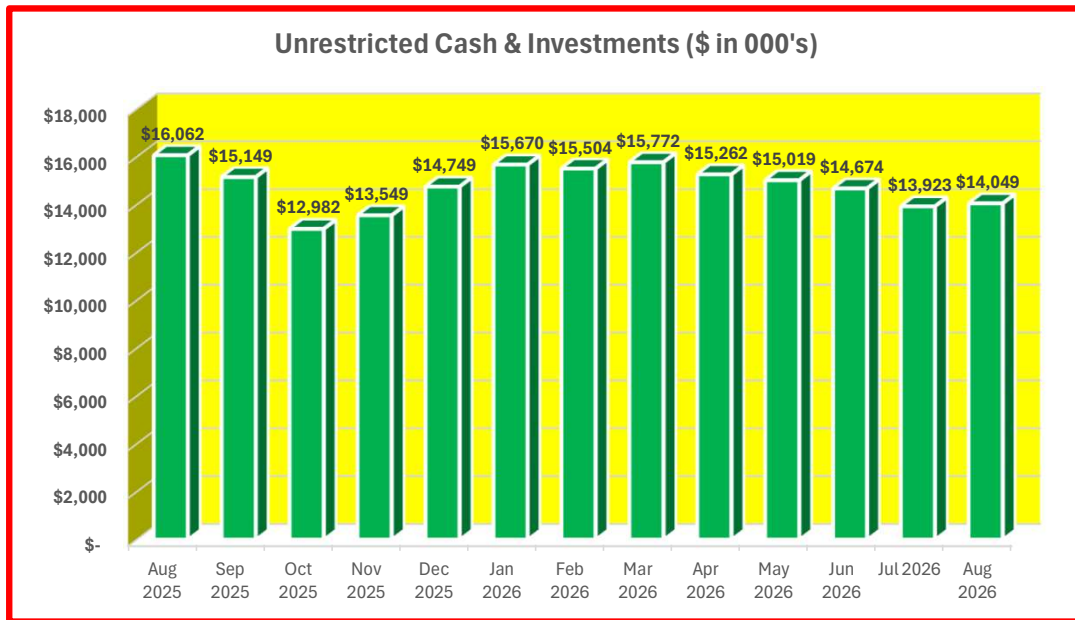


Chart 6 graphically presents the monthly balances of unrestricted cash and investments.

Chart 6



SELECTED OPERATING STATISTICS:

ENPLANEMENTS AND LOAD FACTORS. The table below presents simple load factors for fiscal years 2021 to 2026. Load factors indicate the customer utilization of available airline seat capacity which generally correlates to customer use of TCP, Taxi and TNC services, parking, and other support services. Simple load factors do not include non-revenue enplanements. Historically, annual load factors range from approximately 70% to 77%; FY21 load factors reflect the impact of COVID-19. Commercial Airline aircraft types have a direct impact on capacity and potential changes in enplanements. As the mix of aircraft and destinations change, the goal is to have load factors sustained or increased, which indicates that customers are willing to use the services offered by the Airlines.

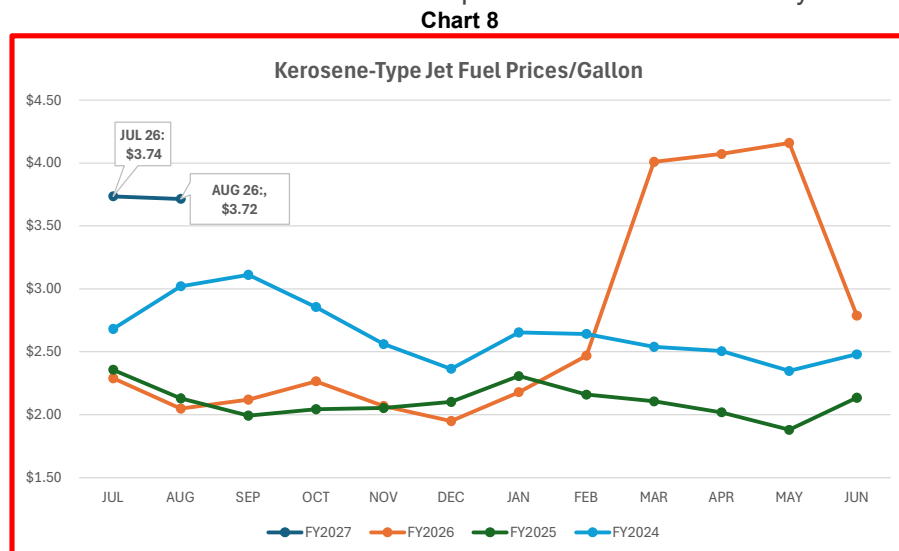
	August 31, 2026				FYTD			
Fiscal Year	Load Factors	RevenueEnplanements	Capacity/Available Seats	Flights	Load Factors	RevenueEnplanements	Capacity/Available Seats	Flights
2027	77.7%	32,527	41,856	517	76.7%	66,792	87,065	1,024
2026	73.5%	31,267	42,514	504	76.2%	61,150	80,222	998
2025	74.8%	30,729	41,072	496	75.0%	60,309	80,398	968
2024	75.6%	24,572	32,490	391	76.9%	50,244	65,298	784
2023	77.8%	21,361	27,446	404	77.1%	43,026	55,774	821
2022	73.2%	20,459	27,952	396	78.1%	41,379	53,008	750
2021	42.0%	5,816	13,860	193	43.8%	11,422	26,066	361

LANDED WEIGHTS. Chart 7 compares the Airport's landed weights for FY27, FY26 and FY25.

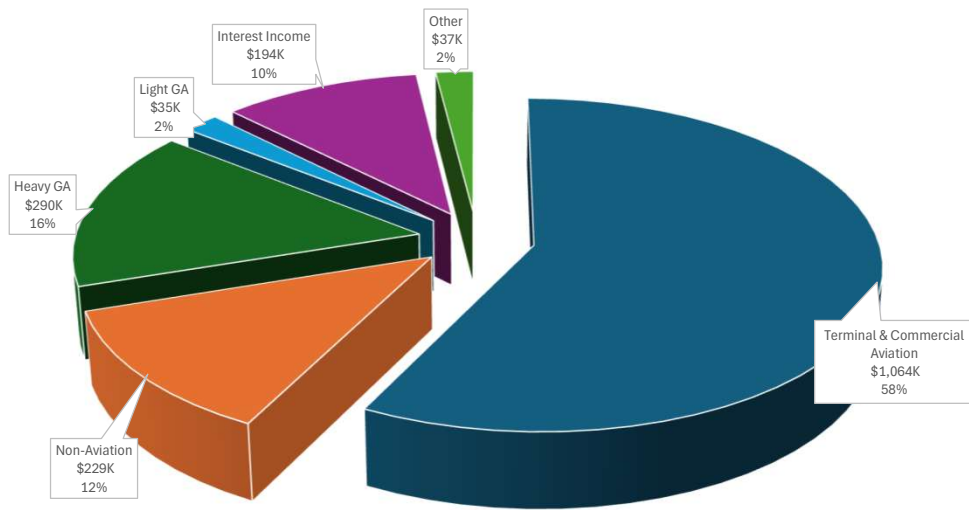
Total landed weights for August 2026 were 43,129K pounds, an increase of 1,700K pounds over the 41,429K pounds landed in the comparable period in FY26, and a decrease of 518K pounds over the 43,646K pounds landed in July 2026.



JET FUEL PRICES. Fuel (after crew costs) is an airline's largest operating cost, comprising as much as 29% of operating expenses. Rising fuel costs may put negative pressure on air carrier profitability, and as such it is an important macro indicator. Jet Fuel Prices are 100% correlated to fluctuations in crude oil spot prices, plus fluctuations in the Crack Spread (the Refinery's margin). **Chart 8** tracks the historical wholesale prices over the last 4 fiscal years.



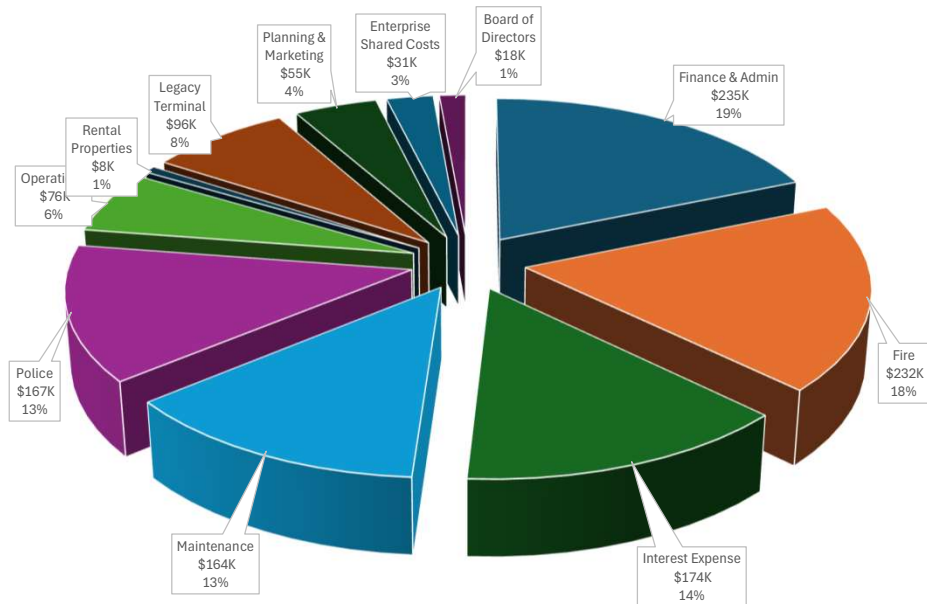
August 2026 Revenues



Total Revenues

\$1,849,780

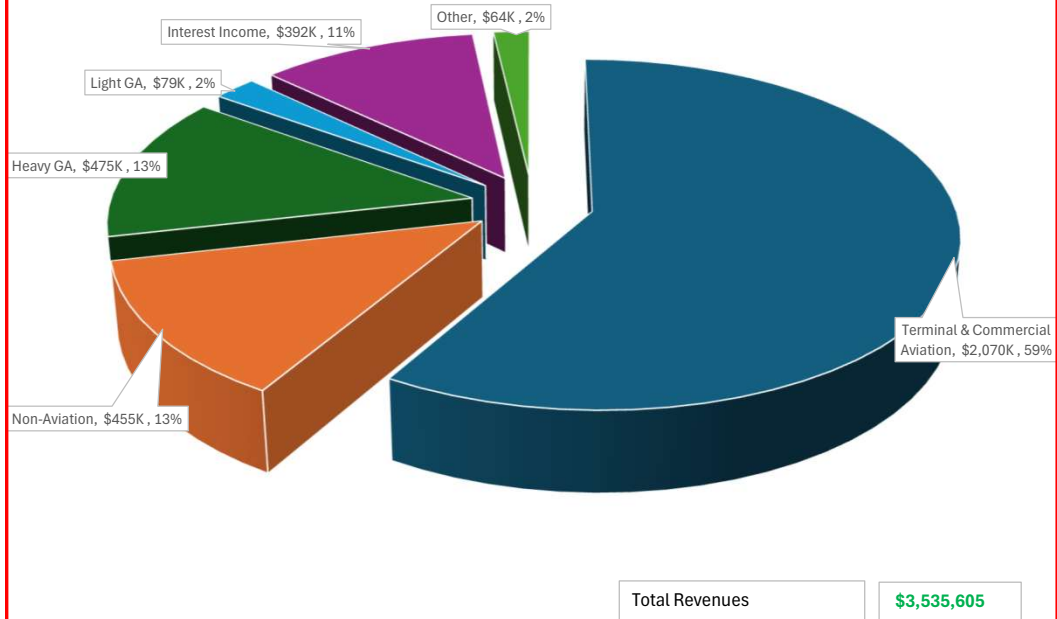
August 2026 Expenses



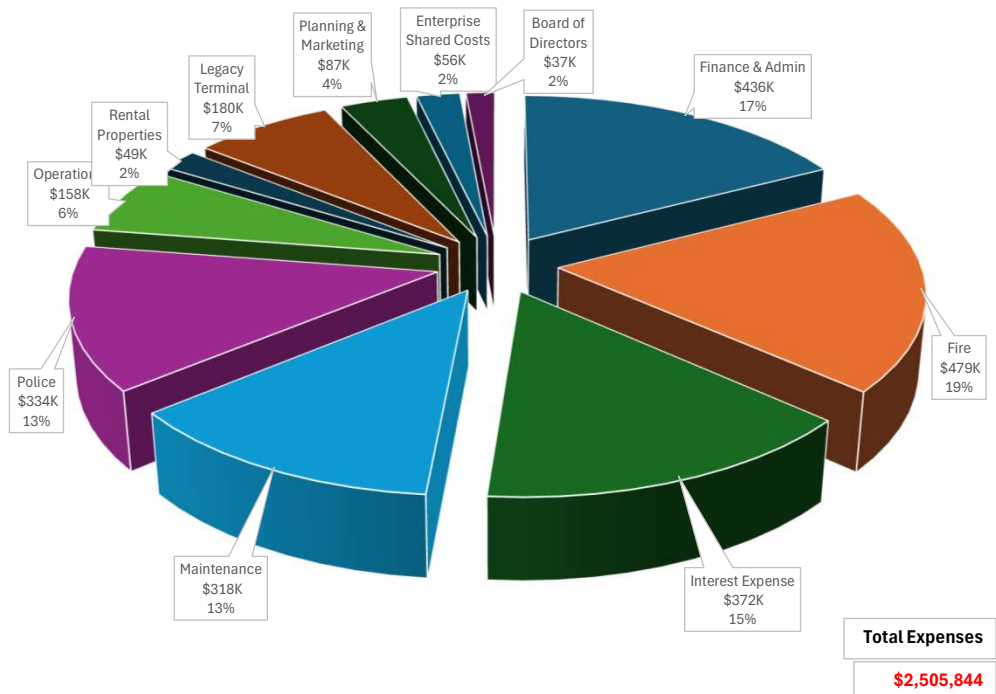
Total Expenses

\$1,256,861

FY27 FYTD Revenues



FY27 FYTD Expenses



AIRPORT DISTRICT OPERATING AND FINANCIAL PERFORMANCE SUMMARY

August 2026

OPERATING STATISTICS				August 2026	Budget	%▲ Favorable	August 2025	YTD FY 27	Budget	%▲ Favorable	YTD FY 26
AIRPORT ACTIVITY											
Air Carrier Landings¹				517	435	▲ 19%	504	1,024	882	▲ 16%	998
Landed Weight (in thousands of pounds)				42,780	38,663	▲ 11%	41,429	86,426	76,593	▲ 13%	78,801
Enplanements (revenue+non-revenue)				33,191	32,227	▲ 3%	31,911	68,115	70,531	▼ 3%	62,309
Passengers (enp/dep)				65,834			63,231	136,845			125,744
Total Cargo (in pounds)				-			42,624	46,665			99,568
Commercial				2,332			2,232	4,133			4,051
General Aviation				2,618			3,230	5,191			6,328
Military				35			116	86			197
TOTAL AIRCRAFT OPERATIONS				4,985			5,578	9,410			10,576
VEHICLE EXIT COUNT											
Long Term (1) Lot				2,462	1,803	▲ 37%	1,803	4,962	3,265	▲ 52%	3,265
Upper Short Term (2) Lot				3,403	3,438	▼ 1%	3,438	6,721	6,561	▲ 2%	6,561
Lower Short Term (3) Premium Lot				6,280	5,880	▲ 7%	5,880	12,766	12,621	▲ 1%	12,621
TOTAL VEHICLE EXIT COUNT				12,145	11,121	▲ 9%	11,121	24,449	22,447	▲ 9%	22,447
				August 2026 ACTUAL	August 2026 Budget	▲ Favorable ▼ Unfavorable	August 2025 ACTUAL	YTD FY 27 ACTUAL	Budget	▲ Favorable ▼ Unfavorable	YTD FY 26 ACTUAL
OPERATING REVENUE											
TERMINAL											
CA Landing, RON, Apron, and Fuel Flowage Fees	\$			263,996	\$ 234,409	\$29,586 ▲	\$ 218,817	\$ 544,527	\$ 462,642	\$81,886 ▲	\$ 419,964
Rents				237,902	226,312	11,590 ▲	215,808	471,026	452,624	18,402 ▲	431,616
TCP, Taxi & TNC Operator Permits				710	433	277 ▲	433	1,312	867	445 ▲	867
Taxi Trip Fees				3,672	3,723	(51) ▼	2,792	7,920	8,296	(376) ▼	6,222
TNC Trip Fees and Peer-to-Peer Rentals				51,471	51,762	(291) ▼	40,587	93,299	98,106	(4,807) ▼	76,776
Concessions				34,526	33,504	1,021 ▲	33,504	66,470	65,430	1,040 ▲	65,430
Rental Car				310,621	303,797	6,824 ▲	303,797	563,585	534,816	28,769 ▲	534,816
Parking				161,230	166,173	(4,943) ▼	150,170	322,228	324,362	(2,134) ▼	292,862
HEAVY GENERAL AVIATION											
GA Landing and Special Event Fees				134,422	141,768	(7,346) ▼	124,845	199,612	204,665	(5,053) ▼	179,825
FBO Rent				59,064	59,052	12 ▲	56,890	118,129	118,104	25 ▲	113,781
Fuel Flowage Fees				96,451	101,373	(4,922) ▼	92,039	157,541	166,867	(9,326) ▼	151,495
LIGHT GENERAL AVIATION											
				35,359	44,920	(9,561) ▼	42,572	78,734	89,841	(11,106) ▼	86,359
NON-AVIATION											
				229,379	225,052	4,327 ▲	212,891	455,206	449,707	5,499 ▲	412,377
OTHER OPERATING REVENUE											
				36,881	31,169	5,712 ▲	50,713	64,442	65,293	(851) ▼	73,410
INTEREST INCOME											
				194,095	141,885	52,210 ▲	69,345	391,575	296,443	95,133 ▲	130,232
TOTAL OPERATING REVENUE				1,849,780	1,765,334	84,446 ▲	1,615,204	3,535,605	3,338,061	197,544 ▲	2,976,032
OPERATING EXPENSE											
Finance, Marketing & Administration	\$			235,448	\$ 246,144	\$10,696 ▲	\$ 193,244	\$ 435,936	\$ 504,674	\$68,739 ▲	\$ 411,545
Planning				55,375	51,348	(4,026) ▼	70,644	87,052	105,390	18,338 ▲	130,452
Maintenance & Custodial Services				164,094	160,382	(3,712) ▼	151,077	317,538	334,285	16,747 ▲	334,156
Airport Operations				76,169	75,193	(976) ▼	74,314	157,771	155,804	(1,967) ▼	146,430
Police Services				167,249	164,373	(2,876) ▼	151,933	334,480	328,745	(5,735) ▼	303,850
ARFF/Fire Services				231,692	227,728	(3,963) ▼	211,390	479,232	455,559	(23,673) ▼	426,307
Board of Directors				17,515	20,837	3,321 ▲	22,703	36,648	41,974	5,326 ▲	46,666
Office Rentals				8,139	7,813	(326) ▼	6,492	49,476	42,058	(7,418) ▼	40,625
Legacy Terminal				95,784	64,024	(31,760) ▼	-	179,559	152,059	(27,500) ▼	-
Enterprise Shared Costs				31,163	31,419	257 ▲	-	55,657	62,240	6,583 ▲	-
Interest Expense				174,234	188,467	14,233 ▲	16,443	372,495	376,934	4,439 ▲	32,885
TOTAL OPERATING EXPENSE				1,256,861	1,237,729	(19,131) ▼	898,239	2,505,844	2,559,723	53,879 ▲	1,872,916
OPERATING INCOME				592,920	527,605	65,315 ▲	716,966	1,029,761	778,338	251,423 ▲	1,103,116
DISTRICT ONLY CAPITAL EXPENDITURES (See Page 20)											
				774,710	(92,667)	867,377 ▲	(57,006)	120,620	(92,667)	213,287 ▲	(496,595)
DEBT SERVICE - PRINCIPAL ONLY											
				-			(1,203)	-			(2,406)

MONTEREY PENINSULA AIRPORT DISTRICT
Statements of Net Position

	August 31, 2026 (Unaudited)	June 30, 2026 (Unaudited)
ASSETS:		
Current assets:		
Unrestricted:		
Cash	\$ 904,752	\$ 170,987
Investments - L.A.I.F.	13,144,743	14,502,620
Accounts receivable, net of \$10,000 allowance	1,208,282	866,666
Accrued Interest receivable	104,183	150,869
Leases receivable (GASB 87), current portion ⁽¹⁾	1,612,530	1,612,530
FAA Grant Reimbursements Receivable	12,498,715	12,831,688
Prepaid and other assets	1,140,824	201,312
	<u>30,614,030</u>	<u>30,336,674</u>
Restricted:		
Cash	1,284,068	935,262
Investments - T-Bills (CalTrans & Security Deposits)	862,544	862,544
Trustee Held Proceeds - U.S. Treasury MM Fund	48,576,778	48,971,739
CFC Receivable	214,867	183,310
PFC Receivable	238,744	112,926
Total restricted current assets	<u>51,177,001</u>	<u>51,065,781</u>
Total Current Assets	<u>81,791,031</u>	<u>81,402,455</u>
Noncurrent assets:		
Leases receivable (GASB 87), net of current portion ⁽¹⁾	7,746,690	7,746,690
Capital assets:		
Construction-in-Process	57,599,179	43,758,995
Non-depreciable land	4,206,755	4,206,755
Depreciable capital assets, net	136,012,164	137,578,525
Total Capital assets:	<u>197,818,097</u>	<u>185,544,275</u>
Total Noncurrent assets:	<u>205,564,788</u>	<u>193,290,966</u>
Total Current and Noncurrent assets:	<u>287,355,819</u>	<u>274,693,420</u>
DEFERRED OUTFLOWS OF RESOURCES:		
Actuarial valuation of deferred outflows related to pensions ⁽²⁾	2,198,503	2,198,503
Actuarial valuation of deferred outflows related to OPEB ⁽⁴⁾	235,722	235,722
	<u>2,434,225</u>	<u>2,434,225</u>
LIABILITIES:		
Current liabilities:		
Accounts Payable - Operating Expenses	324,801	368,174
Accounts Payable - Capital Expenditures	4,527,443	9,777,354
Checks in Excess of Cash Balance - Capital Expenditures	8,327,270	4,045,918
Capital Improvements - Retentions Payable	2,490,519	1,900,955
Accrued liabilities	710,288	660,771
Accrued Interest	64,705	33,460
Unearned revenues, current portion	342,261	279,133
Loans payable, current portion	329,811	329,811
Funds held in trust (CFCs)	1,266,132	1,045,678
Accrued compensated absences, current portion	136,235	53,552
Total Current Liabilities	<u>18,519,466</u>	<u>18,494,806</u>
Long-term liabilities:		
Security deposits	471,889	448,394
Unearned revenues, net of current portion	193,057	194,537
Accrued compensated absences, net of current portion	165,198	166,499
Actuarial valuation of net pension liability ⁽⁶⁾	6,841,806	6,841,806
Actuarial valuation of OPEB liability ⁽⁷⁾	1,325,881	1,325,881
Interim Notes, Series 2026	50,000,000	50,000,000
Loans payable, net of current portion	4,663,706	4,663,706
Total Long-Term Liabilities	<u>63,661,536</u>	<u>63,640,822</u>
Total Liabilities	<u>82,181,003</u>	<u>82,135,628</u>
DEFERRED INFLOWS OF RESOURCES:		
Actuarial valuation of deferred inflows related to pensions ⁽³⁾	1,656,370	1,656,370
Actuarial valuation of deferred inflows related to OPEB ⁽⁵⁾	478,987	478,987
Deferred inflows related to leases (GASB 87) ⁽¹⁾	7,675,833	7,675,833
Total Deferred Inflows of Resources	<u>9,811,190</u>	<u>9,811,190</u>
NET POSITION:		
Net investment in capital assets	184,383,396	167,459,988
Restricted - unspent Passenger Facilities Charges	119,521	1,321
Restricted - Cash Assets	1,138,759	1,133,154
Unrestricted	12,156,175	16,586,364
	<u>\$ 197,797,851</u>	<u>\$ 185,180,827</u>

See Notes to Statement of Net Position.

Notes to Statement of Net Position
As of August 31, 2026

	Lease Receivable	Lease Interest	Total Lease Payments
1. Lease Receivable (GASB 87)			
Current:			
FY 2027	\$ 1,612,530	\$ 207,568	\$ 1,820,098
Noncurrent:			
FY 2028	1,074,023	177,675	1,251,698
FY 2029	862,643	157,534	1,020,177
FY 2030	732,987	140,642	873,629
FY 2031	599,380	125,318	724,698
FY 2032-FY2036	1,419,300	518,523	1,937,823
FY 2037-FY2041	1,016,448	374,721	1,391,169
FY 2042-FY2046	1,167,708	217,907	1,385,615
FY 2047-FY2051	686,676	78,126	764,802
FY 2052-FY2054	187,525	6,299	193,824
	7,746,690	1,796,745	9,543,435
	\$ 9,359,221	\$ 2,004,313	\$ 11,363,533

The District recognizes lease revenues by category and three categories were impacted by the implementation of GASB 87; General Aviation, Terminal Concessions and Non-Aviation revenue categories.

GASB 87 specifically excludes Regulated leases for which the District is the lessor. Terminal space, aircraft hangars, and recreational vehicle parking space future lease revenue are excluded.

2. Deferred Outflows of Resources related to Pensions	Combined	Miscellaneous	Safety
Pension contributions subsequent to measurement date	\$ 1,025,522	\$ 239,948	\$ 785,574
Changes of Assumptions	-	-	-
Differences between expected and actual experience	698,084	233,911	464,173
Net Difference between Projected and Actual Earnings	-	-	-
Adjustments due to differences in proportions	94,024	94,024	-
Difference in actual to proportionate share contribution	380,873	-	380,873
	\$ 2,198,503	\$ 567,883	\$ 1,630,620

3. Deferred Inflows of Resources related to Pensions	Combined	Miscellaneous	Safety
Differences between expected and actual experience	\$ -	\$ -	\$ -
Net Difference between Projected and Actual Earnings	788,705	\$ 264,144	524,561
Adjustments due to differences in proportions	6,308	4,224	2,084
Differences between actual contributions and the proportionate share of contributions	861,357	421,410	439,947
	\$ 1,656,370	\$ 689,778	\$ 966,592

The District's proportion of the net pension liability was based on the District's share of the actuarial accrued liability of the cost-sharing plan, less the District's share of the fiduciary net position.

4. Deferred Outflows of Resources related to OPEB	
Changes in assumptions	\$ 40,496
Placeholder delta	
Differences between expected and actual experience	116,381
Contributions made subsequent to the Measurement Date	78,845
	\$ 235,722

5. Deferred Inflows of Resources related to OPEB	
Changes in assumptions	\$ 298,577
Differences between expected and actual experience	180,410
	\$ 478,987

6. Net Pension Liability	
CalPERS - Miscellaneous Plan (6/30/2024 Measurement Date)	\$ 1,952,125
CalPERS - Safety Plan (6/30/2023 Measurement Date)	4,889,681
	\$ 6,841,806

7. Total OPEB Liability	
Police	\$ 580,068
Fire	283,011
Miscellaneous Plan	462,802
	\$ 1,325,881

MONTEREY PENINSULA AIRPORT DISTRICT

Statement of Cash Flows

	August 2027 (Unaudited)	FYTD 2027 (Unaudited)
CASH FLOWS FROM OPERATING ACTIVITIES:		
Receipts from customers	\$ 1,483,744	\$ 2,832,505
Payments to vendors for goods and services	(474,859)	(632,185)
Payments for employees pension and OPEB benefits	(109,918)	(220,882)
Payments to employees for services	(301,617)	(614,686)
Net cash provided (used) by operating activities	597,350	1,364,752
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:		
Proceeds from FAA Grants and Passenger Facilities Charges	3,961,576	12,951,030
Proceeds from Customer Facilities Charges	214,867	408,999
Acquisition and construction of capital assets	(4,547,780)	(14,479,965)
Interest paid on loans	(158,611)	(341,250)
Principal paid on loans	-	-
Debt issuance costs	(43,983)	(107,572)
Net cash provided (used) by capital and related financing activities	(573,932)	(1,568,758)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Investment income received	148,269	438,263
Investments matured (purchased)	(399)	1,752,838
Net cash (used) by investing activities	147,869	2,191,101
CASH FLOWS FROM NON-OPERATING ACTIVITIES:		
CalPERS UAL Prepayment	90,452	(904,524)
Net Change in Cash and Cash equivalents	261,740	1,082,571
Cash and Cash Equivalents at Beginning of Period	1,927,079	1,106,250
Cash and Cash Equivalents at End of Period	\$ 2,188,820	\$ 2,188,820
STATEMENT OF NET POSITION		
CLASSIFICATION OF CASH AND CASH EQUIVALENTS:		
Unrestricted	\$ 904,752	904,752
Restricted	1,284,068	1,284,068
Total cash and cash equivalents	\$ 2,188,820	\$ 2,188,820
Reconciliation of operating loss to net cash provided (used) by operating activities:		
Operating Loss after Depreciation and Amortization	\$ (45,365)	\$ (226,904)
Adjustments to reconcile operating loss to net cash provided by operating activities:		
Depreciation and amortization	618,423	1,237,584
(Increase) decrease in:		
Accounts receivable	(201,683)	(373,174)
Prepaid and other current assets	623	(34,988)
Increase (decrease) in:		
Accounts payable	183,832	546,191
Accrued liabilities	(6,566)	121,540
Security deposits	10,033	23,495
Deferred revenue	29,741	61,649
Accrued compensated absences	8,312	9,359
Total adjustments	642,715	1,591,656
Net cash provided (used) by operating activities	\$ 597,350	\$ 1,364,752
Non-cash capital and related financing activities:		
Acquisition of capital assets in accounts payable	\$ 4,527,443	\$ 4,527,443
Accrued interest on CEC and CalTrans loans	64,705	64,705

MONTEREY PENINSULA AIRPORT DISTRICT
FINANCIAL STATEMENTS UNAUDITED

	FY 2027 August ACTUAL	FY 2027 YEAR-TO-DATE ACTUAL
SOURCES AND USES OF CASH -- OPERATIONS		
SOURCES OF CASH:		
CASH RECEIVED - OPERATING REVENUE	\$ 1,655,685	\$ 3,144,030
CASH RECEIVED - INTEREST INCOME	194,095	391,575
CASH RECEIVED	1,849,780	3,535,605
USES OF CASH -- OPERATIONS:		
CASH (DISBURSED) - OPERATING EXPENSE	(1,082,627)	(2,133,350)
CASH (DISBURSED) - DEBT SERVICE (INTEREST EXPENSE)	(174,234)	(372,495)
CASH (DISBURSED) - DEBT SERVICE (PRINCIPAL REDUCTION)	-	-
CASH (DISBURSED)	(1,256,861)	(2,505,844)
CHANGE IN CASH POSITION FROM OPERATIONS & DEBT SERVICE	592,920	1,029,761
SOURCES (USES) OF CASH -- CAPITAL PROGRAM:		
CASH (DISBURSED) - ALL CAPITAL PROJECTS (See Page 20)*	(4,527,443)	(13,183,166)
CASH REIMBURSED - FAA - CAPITAL PROJECTS (See Page 21)	841,298	841,298
PFCs APPLIED - CAPITAL PROJECTS (See Page 21)	129,910	129,910
CHANGE IN CASH POSITION FROM CAPITAL PROGRAM	(3,556,236)	(12,211,958)
CHANGE IN CASH POSITION FROM OPERATIONS, CAPITAL & DEBT SERVICE	<u>\$ (2,963,316)</u>	<u>\$ (11,182,198)</u>

***Funding subsequent to August monthend Disbursements:**

FAA Reimbursements	\$ 4,117,670
PFCs Applied	144,000
District temporary funding of PFCs	123,043
District Cash	142,730
	<u>\$ 4,527,443</u>

FISCAL YEAR 2027
FINANCIAL STATEMENTS UNAUDITED
Construction-In-Progress
August 31, 2026

Project Number/AIP #	Project Name	Balance at June 30, 2026	FYTD Additions Job Cost	FYTD Additions Cap'd Costs & Retention	FYTD Placed in Service	Balance at August 31, 2026	Costs Incurred Subject to 5% Retainage	Remaining AIP Grant Dollars ¹	Total Project Budget	Percentage Complete
District Only Funded:										
2025-09	HP Constr. Office Rental (from MPAD)			25,000		25,000			300,000	8%
2026-01	AFFF Foam Transition1	174,015				174,015			200,000	87%
2026-03	Skypark Drive Improvements	55,190				55,190			995,000	6%
2026-04	Parking Shuttles & Service	33,919	11,588			45,507			250,000	18%
2027-01	Taxiway A Relocation - Design Only		7,728			7,728			500,000	2%
2027-02	2801 MSH Building C Facade Restoration					-			100,000	0%
2027-03	Turret Replacement Rosenbauer		36,919			36,919			100,000	37%
-various-	MPAD Project Managers Capitalized Costs			42,454		42,454			346,008	12%
		263,124	56,235	67,454	-	386,813	-		2,791,008	
CFC Only Funded:										
2026-02	Rental Car Ready Return Lot & Building	183,081	109,410	5,758	-	298,250	13,923		9,274,350	3%
FAA/PFC/District Funded:										
2024-1B/AIP 81	SEP Phase D1 - Terminal Design		218,421			218,421				
2025-01/AIP 86/92	Landside Improvement Project	9,232,755	2,057,978	134,489		11,425,223	626,023	10,906,045	18,617,694	61%
2025-08/AIP 88	Short Term Lot Reconfiguration	2,495,967	604,555			3,100,522		2,885,646	9,270,793	33%
2025-09/AIP 87	Replacement Terminal - Hard Costs	14,847,751	451,854			15,299,605	1,850,573	1,556,456	98,874,351	39%
2025-9A/AIP 89	Replacement Terminal - Hard Costs	13,615,945	9,116,888	449,317		23,182,149		6,174,957	-	
2025-9D/AIP 91	Replacement Terminal - PBBs	-	-			-		1,500,000	-	
2025-9B	Replacement Terminal - Soft Costs	3,120,372	(647,465)			2,472,907		-	8,125,649	45%
2025-9C/AIP 90	Replacement Terminal - Soft Costs		1,215,290			1,215,290		2,368,257		
		43,312,790	13,017,520	583,806	-	56,914,116	2,476,596	25,391,361	134,888,487	
		\$ 43,758,995	\$ 13,183,166	\$ 657,018	\$ -	\$ 57,599,179	\$ 2,490,519	\$ 25,391,361	\$ 146,953,845	

¹ This project is eligible for 100% reimbursement by FAA under an AIP Grant yet to be applied for.

FISCAL YEAR 2027
Airport Capital Improvements / Capital Expenditures
FINANCIAL STATEMENTS UNAUDITED
August 31, 2026

Airport Improvement Programs

District Only Expenditures
AIP -- FAA Funded Expenditures
AIP -- PFC Funded Expenditures
CFC Funded Expenditures
District
 subtotal - FAA/PFC/District
Total Capital Improvement Expenditures

Actual FY 2027 Current Period	
\$ 289,979.98	6%
4,988,415.00	110%
313,738.16	7%
-	0%
(1,064,689.94)	-24%
4,237,463.22	94%
\$ 4,527,443.20	100%

Actual FY 2027 Year-To-Date	
\$ 338,486.92	3%
12,455,995.00	94%
738,380.95	6%
109,410.29	1%
(459,107.27)	-3%
12,844,678.97	97%
\$ 13,183,165.89	100%

FY 2026 District Capital Expenses/Budget:	August 2026	August Budget	Actual FYTD	FY 2027 Budget	Actual ITD
District Only Funded:					
2026-01 AFFF Foam Transition	-		-	-	174,015.31
2026-03 Skypark Drive Improvements	-	34,583.00	-	430,185.00	54,615.00
2026-04 Shuttle Vehicles & Service	-	12,500.00	11,587.87	150,000.00	45,506.99
2027-01 Taxiway A Relocation - Design Only	7,728.24	41,667.00	7,728.24	500,000.00	7,728.24
2027-02 2801 MSH Building C Facade Restoration		3,917.00		100,000.00	-
2027-03 Turret Replacement - Rosenbauer	-	-	36,919.07	100,000.00	36,919.07
	7,728.24	92,667.00	56,235.18	1,280,185.00	318,784.61
CFC Funded:					
2026-02 Rental Car Ready Return Lot Improvements	-	732,956.00	109,410.29	9,225,252.00	264,535.99
FAA/PFC/District Funded:					
2024-1B Terminal Design (BIL ATP)	-	-	218,421.00	-	218,421.00
2025-01 Landside Improvement Project - AIP 86	1,101,550.99	928,981.00	2,057,978.44	9,675,206.00	10,839,795.73
2025-08 Short Term Lot Reconfiguration	375,683.98	465,661.00	604,554.77	4,773,021.00	2,973,113.69
2025-09 Terminal Replacement - Hard Costs	-	6,021,737.00	451,854.23	63,596,855.00	13,760,848.32
2025-9A Terminal Replacement - Hard Costs	2,760,228.25	-	9,116,887.50	-	22,732,832.65
2025-9B Terminal Replacement - Soft Costs	(781,571.79)	528,857.00	(647,465.41)	6,346,290.00	2,345,282.34
2025-9C Terminal Replacement - Soft Costs	1,063,823.53		1,215,289.89		1,215,289.89
	4,519,714.96	7,945,236.00	13,017,520.42	84,391,372.00	54,085,583.62
	\$ 4,527,443.20	\$ 8,770,859.00	\$ 13,183,165.89	\$ 94,896,809.00	\$ 54,668,904.22

FISCAL YEAR 2027
FINANCIAL STATEMENTS UNAUDITED
Funding and Reimbursements of Construction-In-Progress
August 31, 2026

Project Number/AIP #	Project Name	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
Reimbursements & Transfers from Restricted Cash														
FAA Reimbursed:														
2023-01/AIP 81	Terminal Design	-	-	-	-	-	-	-	-	-	-	-	-	-
2023-02/AIP 83	Runway 28L-10R Treatmnt-2.17M	-	-	-	-	-	-	-	-	-	-	-	-	-
2025-07/AIP 84	SEP Phase 2B - Apron - AIP 84	-	841,298	-	-	-	-	-	-	-	-	-	-	841,298
2025-02/AIP 85	Purchase Primary ARFF Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-
2025-01/AIP 86	SEP Landside Improv \$18.5M	-	-	-	-	-	-	-	-	-	-	-	-	-
2025-09/AIP 87	Replacement Terminal	-	-	-	-	-	-	-	-	-	-	-	-	-
2025-08/AIP 88	Relocated Parking	-	-	-	-	-	-	-	-	-	-	-	-	-
2025-09/AIP 89	Replacement Terminal - Hard Costs	-	-	-	-	-	-	-	-	-	-	-	-	-
		\$ -	\$ 841,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841,298
PFCs Eligibility Matching:														
2023-01/AIP 81	Terminal Design	-	-	-	-	-	-	-	-	-	-	-	-	-
2023-02/AIP 83	Runway 28L-10R Treatmnt-2.17M	-	-	-	-	-	-	-	-	-	-	-	-	-
2025-07/AIP 84	SEP Phase 2B - Apron - AIP 84	-	129,910	-	-	-	-	-	-	-	-	-	-	129,910
2025-02/AIP 85	Purchase Primary ARFF Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-
2025-01/AIP 86	SEP Landside Improv \$18.5M	-	-	-	-	-	-	-	-	-	-	-	-	-
2025-09/AIP 87	Replacement Terminal	-	-	-	-	-	-	-	-	-	-	-	-	-
2025-08/AIP 88	Relocated Parking	-	-	-	-	-	-	-	-	-	-	-	-	-
2025-09/AIP 89	Replacement Terminal - Hard Costs	-	-	-	-	-	-	-	-	-	-	-	-	-
		\$ -	\$ 129,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,910
Collected PFCs Available for Funding			111,000										-	111,000
Draw on Interim Notes Held Proceeds													-	-
District Temporary Funding			18,910										-	18,910
		\$ -	\$ 129,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,910

FISCAL YEAR 2027
Schedule of Cash and Investments
FINANCIAL STATEMENTS UNAUDITED

	<u>Par Value</u>	<u>Acq. Date</u>	<u>Maturity Date</u>	<u>Value At August 31, 2026</u>	<u>Yield/ Interest Rate</u>
UNRESTRICTED:					
Pooled Money Investment Account - MPAD					
State of California - Local Agency Investment Fund		Various	Daily	13,161,114.76	3.83%
General Accounts - MPAD					
JP Morgan Chase - various checking accounts				903,954.82	
MPAD Cash and Investments - Unrestricted				14,065,069.58	
Plus: L.A.I.F. August 31, 2026 Fair Value Adjustment				(16,371.88)	
Unrestricted Cash and Investments				\$ 14,048,697.70	
Unrestricted Cash				\$ 903,954.82	
Unrestricted Investments				13,144,742.88	
				\$ 14,048,697.70	

FISCAL YEAR 2027
Schedule of Cash and Investments
FINANCIAL STATEMENTS UNAUDITED

	<u>Par Value</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Value At August 31, 2026</u>	<u>Yield/ Interest Rate</u>
RESTRICTED:					
Tenant's Security Deposits - RESTRICTED:					
U.S. Treasury Bills - MPAD (JP Morgan custodian):					
U.S. Treasury Bill - \$497,000 - 6 Month	\$ 497,000.00	3/19/26	9/17/26	<u>\$ 488,251.09</u>	3.59%
Tenant's Security Deposits - RESTRICTED:					
Chase Bank - Money Market Account				<u>\$ 25,651.67</u>	0.01%
Passenger Facility Charges (PFCs) - RESTRICTED:					
Chase Bank - Passenger Facility Charges (PFCs)				<u>\$ 119,520.58</u>	0.01%
Customer Facility Charges (CFCs) - RESTRICTED:					
Chase Bank - Customer Facility Charges (CFCs)				<u>\$ 1,138,759.31</u>	0.01%
Airport Improvement Program - RESTRICTED:					
Chase Bank - AIP Checking Account				<u>\$ -</u>	
CalTrans Annual Debt Service - RESTRICTED:					
U.S. Treasury Bill - \$381,000 - 6 Month	\$ 381,000.00	3/19/26	9/17/26	\$ 374,293.09	3.59%
Chase Bank - Checking Account				136.41	
				<u>\$ 374,429.50</u>	
Restricted Cash				\$ 1,284,067.97	
Restricted Investments				862,544.18	
				<u>\$ 2,146,612.15</u>	



MONTEREY FIRE DEPARTMENT

Report to Airport Board of Directors

September 2026

1. Incident Responses

Engine assigned to Fire Station 16 (Airport) responded to a total of 57 incidents during the month as follows:

- MPAD property – 7
- City of Monterey – 41
- Other Cities in Monterey Fire Jurisdiction – 6
- Auto / Mutual Aid – 3

Engine 16 responded to 4 incidents from the Airport Fire Station, three (3) outside of the airport property & one (1) within airport property between the hours of 20:00 and 07:59. The three (3) incidents were responses to City of Monterey. 53 incidents were responded from the South side between the hours of 08:00 and 19:59 hours.

2. Training

Personnel completed a total of 31 hours of Airport-related training during the month.

Currently the following numbers of personnel are qualified in the ARFF training program:

- Awareness (familiar with operations at the Airport): 82
- Operational (qualified to work at Airport, but live fire training not current): 42
- Technician (fully qualified to be the designated ARFF fire engineer): 11

3. Other

- Monterey Fire provided additional staffing for the RAF C-17's arrival for their training flights.
- Engines participated in aircraft familiarization/hydrazine training for the Thunderbirds operations while they were based at the airport during the Salinas Airshow.

4. Incident List – on Airport property incidents

Alarm Date / Time	Response Time	Location	Incident Type	Narrative	Unit
9/3/2026 8:27 PM	0:06:19	200 Fred Kane DR	Accidental alarm	Engine 16 was dispatched to the airport terminal for a fire alarm activation. Engine 16 was cancelled enroute and continued code 2 to confirm, fire alarm was from burnt toast and reset the fire alarm panel. Engine 16 confirmed that the alarm was in the employee break room and was toast, no fire. We then reset the fire alarm panel and returned to quarters.	E16/ME13
9/7/2026 12:21 PM	0:05:04	300 Sky Park DR	Citizen assist / service call	ARFF16 responded to a past-tense fuel spill at	ARFF16

MONTEREY FIRE DEPARTMENT - Report to Airport Board of Directors

				Monterey Jet Center, approximately 3-4 gallons of Jet A. ARFF16 made contact with Monterey Jet Center personnel; no hazard was present fuel spill was cleaned up. ARFF 16 cleared the call and returned to quarters.	
9/13/2026 11:14 AM	0:00:26	300 Sky Park DR	Lift assist	E16 assisted a patient from the aircraft. This was a request from Monterey Jet Center.	ARFF16
9/21/2026 7:22 PM	0:03:34	200 Fred Kane DR	Sick case	E16 and ARFF16 arrived on scene to find a passenger with PD standing by. The passenger had an odor of ETOH on their breath and an unsteady gait. The passenger stated they had consumed a large amount of alcohol. The passenger reported no medical complaints. The passenger was assessed by an AMR paramedic and released AMA. The passenger then took a taxi to their destination. With no further assistance needed, E16 and ARFF 16 cleared the scene.	ARFF16
9/23/2026 7:00 PM	0:00:00	200 Fred Kane DR	Fuel spill / fuel odor	Station 16 received a call from the Jet Center reporting that less than one gallon of fuel had been spilled onto the floor. The fuel was cleaned up prior to the call. No hazards were present, and the Jet Center was only notifying the fire department for documentation purposes. No further action was required.	E16
9/27/2026 2:08 PM	0:00:00	200 Fred Kane DR	Aviation standby	E16, ARFF 116, CH13 and Mission Fire C-4 were on stand-by for the RAF C-17 in bound from Charlotte Airport. This was a special request from Monterey Airport and RAF (Royal Air Force). The aircraft landed without incident; all equipment returned to station 16. Mission Fire was released.	E16/CH13/ARFF16
9/28/2026 9:55 AM	0:06:06	300 Sky Park DR	Lift assist	Upon arrival ME13 found a single patient with no injuries. ME13 and ARFF16 assisted the patient from the tarmac to the aircraft. With no medical needed, ME13 and ARFF16 cleared.	ARFF16/ME13

TO: Chris Morello, Executive Director
FROM: Operations Department
DATE: October 1, 2026
SUBJ: Operations Report

The following is a summary of general Airport Operations activity for September 2026 and planned airline activities for October 2026.

1 The following reports are attached:

- September 2026 Noise Comment Report
- Operating and Expense Reports for the Taxi (through September 2026) and TNC ground transportation systems (through August 2026)
- Commercial Flight Cancellations & Delays Report for September 2026
- Commercial Flight Schedule for October 2026

2 Below is the summary of scheduled airline activity for October 2026:

Alaska Air operated by SkyWest and Horizon.

- SAN operates twice a day using E175 aircraft.
- SEA operates once a day using E175's.
- Scheduled to operate a monthly total of 186 flights (Arrivals and Departures)

Allegiant Air.

- LAS operates on Mondays and Fridays.
- Scheduled to operate a total of 18 flights (Arrivals and Departures)

United operated by SkyWest / United.

- SFO operates between three and five times a day.
- LAX operates between twice and three times a day using the E175 B738 Aircraft.
- DEN operates twice a day using the E175/ B738 Aircraft.
- Scheduled to operate a monthly total of 525 flights (Arrivals and Departures)

American Eagle operated by SkyWest / Envoy/ American.

- PHX operates three to four flights a day using E175 / CRJ700/ CRJ900.
- DFW continues with one daily flight using the B738 aircraft.
- Scheduled to operate a monthly total of 319 flights (Arrivals and Departures)

Cumulatively speaking, flights have increased by 148 (1048 vs. 890) compared to October 2025, an increase of 18%. The number of available seats has increased by approximately 14% (92,182 vs. 79,228).

MRY AIRPORT NOISE COMMENT LOG

SEPTEMBER 2026

Initials		Location (Address)	Incident Date	Incident Time	Aircraft ID	</> of Flight	Comments	By	Action Taken
AIR OPERATIONS CENTERED AT MONTEREY AIRPORT									
1	JB	Old Monterey	9/1/2026	5:00 AM	B737	28L Deprture	UAL 1413 mry = Den 5 AM LOUD takeoff noise. Seems every day now this flight rattles my windows at 5 AM. This is occurring every moorning .	KC	Explained that airlines dictate the schedule and pilots have the final say on departure procedures.
2	BS	Salinas	9/3/2026	4:55 PM	B737	28L Depature	I have had enough. Large aircraft descending behind my house every day one after another heard inside my home. I dont live anywhere near the airpport. 6 a.m. wake up calls of large aircraft taking off and making large noise over the house everyday. In the last month, you have started to disturb local wildlife on an almost daily basis. Your restricted aircraft that are flying at low altitudes into Monterey airport over this area are screeching and its causing the pack of coyotes to become agitated in response and to start yelping as a pack. It happens almost everyday. You have to divert this restricted aircraft to not land so low over this area. I will be contacting the local Wildlife organizations and National news agencies. This is outrageous. No one in this county is able to escape what you have done with this expansion of the airport and the repeal of your noise ordinances. I will elevate this to higher government authority. Walking in Toro park-noise of aircraft overhead. Hiking in Jacks Peak noise of aircraft. Lunch ant Del Monte Center huge aircraft making noise over head, MPC students can't talk outside due to aircraft, downtown Monterey huge aircraft heard inside buildings and businesses, PG coastline aircraft making noise. Its out of control. DO SOMETHING!	DW	Explained that we experienced an uptick in private aircraft traffic due to Car Week, events at Laguna Seca, the County Fair, and Labor Day. Aircraft follow FAA guidance for safe operations. The airport recently celebrated 85 years of service and economic contributions to Monterey, so aircraft activity is well established in the area. Also explained that the airport's noise guidelines are voluntary and that the airport remains available for emergency landings. Your comment has been logged.
3	KG	Monterey	9/4/2026	8:53 PM	N/A	28L Departure	I've tried my best to not report these but this flight was so low to my home, full throttle and very very loud. House shook. I don't know what type plane but must have been one of the biggest commercial. Says were fairly clear. It didn't wake us but scared us. Honestly think this low flight path over Mirador Ct that was instituted in 2016 is bad for the health of ppl on this street in every way.	DW	Responded comment logged

MRY AIRPORT NOISE COMMENT LOG

SEPTEMBER 2026

Initials		Location (Address)	Incident Date	Incident Time	Aircraft ID	</> of Flight	Comments	By	Action Taken
4	MS	Monterey	9/6/2026	11:40 AM	B737/E175	28L Arrival	There have been an unbelievable amount of extremely loud airplanes flying in too low for about the last 20-30 minutes or so. I've noticed over the past month there have suddenly been extremely loud planes flying in too low, but today was unbelievable in the frequency.	KC	Explained that these were two of the largest aircraft serving the airport, which may have made them appear lower than they actually were. After reviewing flight radar data, neither aircraft descended below the minimum descent altitude (MDA); both remained 200 feet above it.
5	BS	Monterey	9/9/2026	12:07 PM	F-35	28L Approach	Requested information about the military Jets that fly in weekly. Why are they flying here what can the airport do to stop them. Asked questions about height restrictions and requirements.	WR	Provided information about the airport's public-use status and explained that the airport does not direct aircraft movements or determine which aircraft may operate within the national airspace system. Further explained that, as a federally obligated airport, MRY cannot prohibit military or other aircraft activity. Also outlined the airport's efforts to address noise concerns.
6	KG	Pasadena	9/12/2026	9:29 PM	737-800	28L Approach	it was clear nite. There must be some way to route these huge jets just slightly south of us (over Laguna Seca...there are larger commercial planes coming from south (I think Arizona) that take a path that would eliminate this issue. Who can I speak to about adjusting the path a bit (not even back to the pre-2016 changes)?? It is so loud it wakes us up. Can you provide a number in Sacramento I can call? What airlines, flight number and type aircraft was this? Thanks	KC	Identified the flight as United 1822, a Boeing 737-800 arriving from Denver (DEN) to remain overnight (RON). Explained that the visual approach is not authorized at night, regardless of visibility. Provided the phone number for the Oakland Flight Standards District Office and the link to the Noise Ombudsman portal.

MRY AIRPORT NOISE COMMENT LOG

SEPTEMBER 2026

Initials		Location (Address)	Incident Date	Incident Time	Aircraft ID	</> of Flight	Comments	By	Action Taken
7	SH	Seaside	9/14/2026	Multipile times	C-172	28L Pattern	N737zd did tags on Saturday night after 10pm, then 10 tags at 845am Sunday morning, then 10 tags this morning. All were just ONE TRAINEE. I LISTENED ON ATC. ALL ARE BREAKERS OF 4 TAG IN 2 HOURS. I called aerodynamic aviation yesterday and asked to PLEASE FOLLOW GUIDELINES AND BECOME GOOD NEIGHBORS. And then it happens again this morning! I just left another message. Please advise them to also follow MRY DEPARTURE 5! N915L and N737zd regularly violate departure. Cutting corners, which completely defeats noise abatement and safety guidelines. Often as low as 700ft over us on departure and approach. Also regularly violate FAR 91.119. Both are essential and easy for flight school to keep our noise and SAFETY ISSUES. FAA has also been advised to investigate this complaint.	KC	Confirmed all reported activity through our flight-tracking software and shared the information with the flight school. Reminded the flight school that established noise-abatement guidelines are in place and that everyone is responsible for understanding and following them. Our collective efforts to follow these guidelines help minimize impacts on surrounding communities and maintain positive relationships with our neighbors.
8	JC	Monterey	9/25/2026	10:36 AM	N/A	10R App	Large jet flying low over this area. Numerous early flights during the week. There were no disclosures indicating that our area is a sanctioned flight path. Last check with City of Monterey in agreement. Your pre 6:30 am flights wake me up. Please, go back to the sanctioned flight schedule.	DW	MRY is a special district that partners with nearby cities and is governed by a board of elected officials. We strive to communicate upcoming events and potential increases in aircraft traffic. This weekend is the Salinas Airshow, and the Thunderbirds are being hosted at a private fixed-base operator (FBO) at MRY. Regarding flight paths, aircraft operate under the direction of the FAA and local air traffic control towers to ensure safe and efficient movement.

MRY AIRPORT NOISE COMMENT LOG

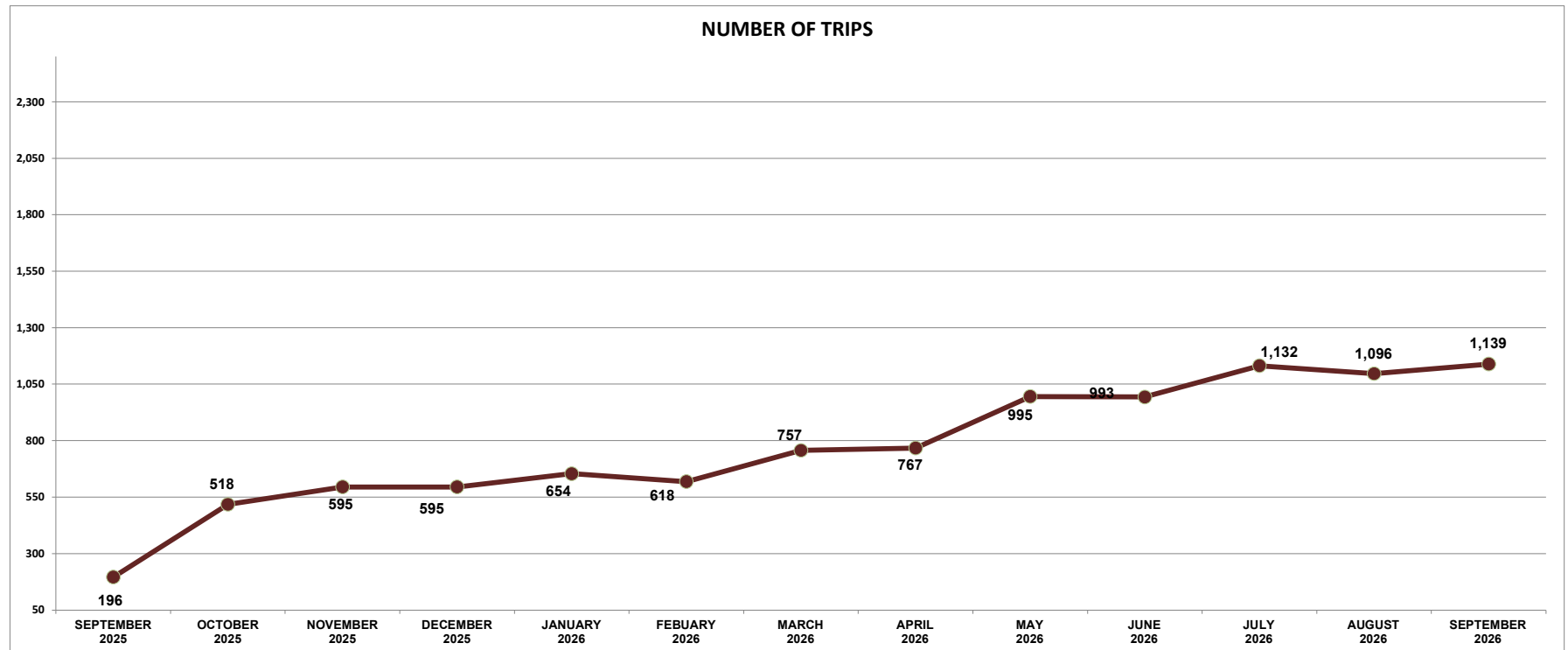
SEPTEMBER 2026

Initials		Location (Address)	Incident Date	Incident Time	Aircraft ID	</> of Flight	Comments	By	Action Taken
9	DP	Pacificc Grove	9/27/2026	2:50 AM	SR22	10R Dep	only Tail number given	DW	Our collective efforts to follow these guidelines help minimize impacts on surrounding communities and maintain positive relationships with our neighbors.
AIR OPERATIONS ORIGINATING FROM ANOTHER AIRPORT									
AIR OPERATIONS OF UNKNOWN ORIGIN									
MONTHLY TOTALS and COMPARISONS									

	Sep-26	Sep-25	% Change	Other Airport	Unknown Origin
Number of Complaints:	9	7	29%		
Number of Operations:	4,977	5,225	-5%		
Annual Total	67	95	% Change -29%	2	2

13-MONTH ROLLING COMPARISON

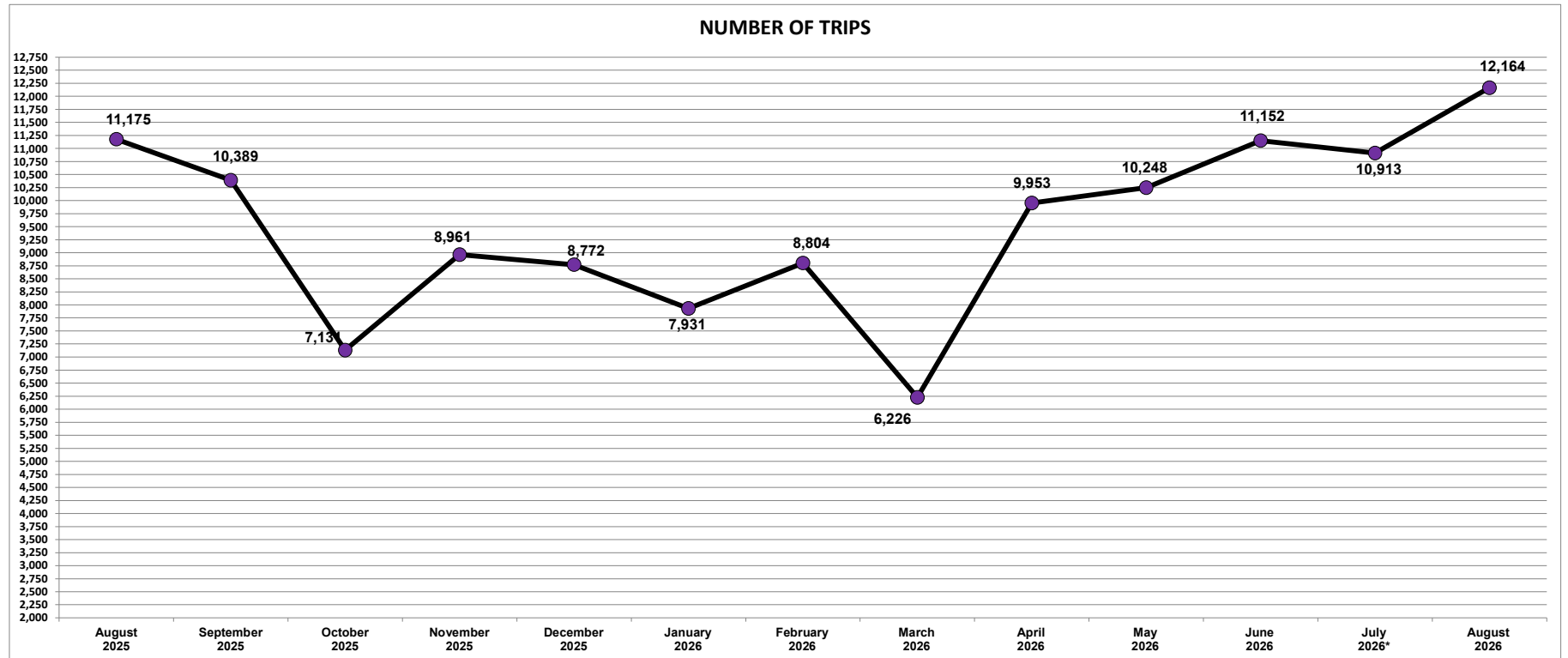
Taxis



	2025 SEPTEMBER	2025 OCTOBER	2025 NOVEMBER	2025 DECEMBER	2026 JANUARY	2026 FEBRUARY	2026 MARCH	2026 APRIL	2026 MAY	2026 JUNE	2026 JULY	2026 AUGUST	2026 SEPTEMBER
NUMBER OF TRIPS	196	518	595	595	654	618	757	767	995	993	1132	1096	1139
PERMITS SOLD	0	0	0	0	0	0	0	1	1	12	3	1	0
TAXI TRIP FEES	\$ 588	\$ 1,554	\$ 1,785	\$ 1,785	\$ 1,962	\$ 1,854	\$ 2,271	\$ 2,301	\$ 2,985	\$ 2,979	\$ 4,528	\$ 4,384	\$ 4,556
TAXI PERMIT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$1,200	\$300	\$100	\$0
TAXI - TOTAL REVENUE	\$ 588	\$ 1,554	\$ 1,785	\$ 1,785	\$ 1,962	\$ 1,854	\$ 2,271	\$ 2,401	\$ 3,085	\$ 4,179	\$ 4,828	\$ 4,484	\$ 4,556
CURB MGMT CONTRACT													
OBV LICENSING	\$ 3,004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,004	\$ 3,004	\$ 3,004	\$ 3,004	\$ 3,004	\$ 3,004
TAXI - TOTAL EXPENSE	\$ 3,004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,004	\$ 3,004	\$ 3,004	\$ 3,004	\$ 3,004	\$ 3,004
OPERATING INCOME / (LOSS)	\$ (2,416)	\$ 1,554	\$ 1,785	\$ 1,785	\$ 1,962	\$ 1,854	\$ 2,271	\$ (603)	\$ 81	\$ 1,175	\$ 1,824	\$ 1,480	\$ 1,552
FYTD 2027 (July 2026) OPERATING INCOME / (LOSS)***													\$ 4,856
CUMULATIVE (12-MONTH) OPERATING INCOME / (LOSS)													\$ 16,720

***Decline in Taxi trips (Sept.-Jan.) is due to manual reporting. We experienced an outage with our automatic reporting. Software provider suspended fees for months of outage.

Transportation Network Companies (TNCs)



	2025 August	2025 September	2025 October	2025 November	2025 December	2026 January	2026 February	2026 March	2026 April	2026 May	2026 June	2026* July	2026 August
NUMBER OF TRIPS	11,175	10,389	7,131	8,961	8,772	7,931	8,804	6,226	9,953	10,248	11,152	10,913	12,164
NUMBER OF TNCs	2	2	2	2	2	2	2	2	2	2	2	2	2
TNC TRIP FEES	\$ 33,525	\$ 31,167	\$ 21,393	\$ 26,883	\$ 26,316	\$ 23,793	\$ 26,412	\$ 18,678	\$ 29,859	\$ 30,744	\$ 33,456	\$ 35,606	\$ 48,656
TNC PAYMENT PENALTIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TNC - TOTAL REVENUE	\$ 33,525	\$ 31,167	\$ 21,393	\$ 26,883	\$ 26,316	\$ 23,793	\$ 26,412	\$ 18,678	\$ 29,859	\$ 30,744	\$ 33,456	\$ 35,606	\$ 48,656

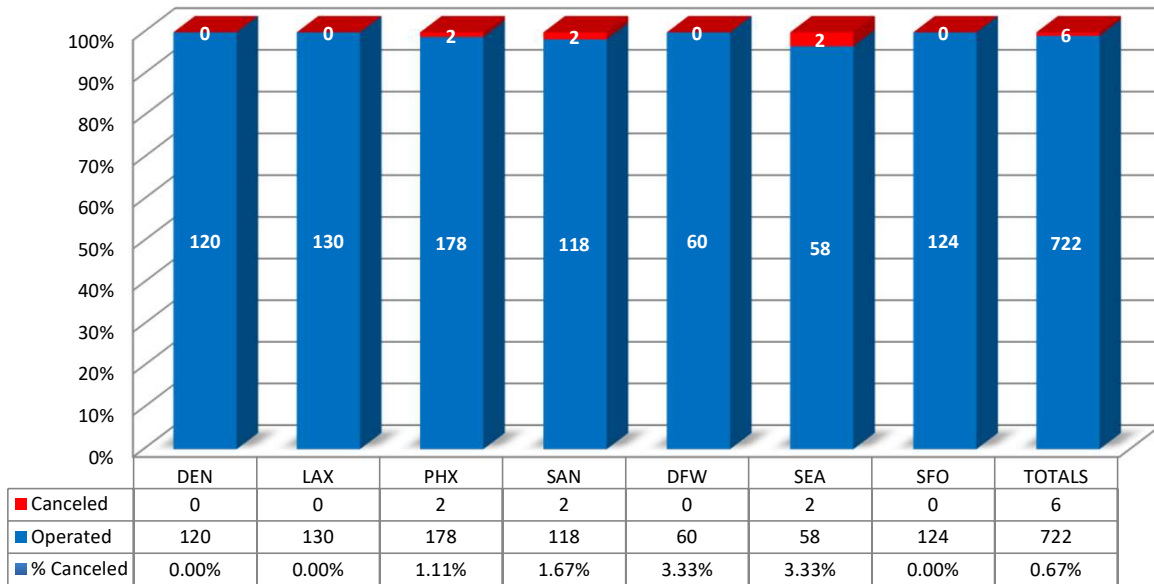
Cumulative 12-Month Operating Income: \$ 352,963

Fiscal Year To Date Operating Income: \$ 84,262

*New Rates Apply Lyft, not captured in formula

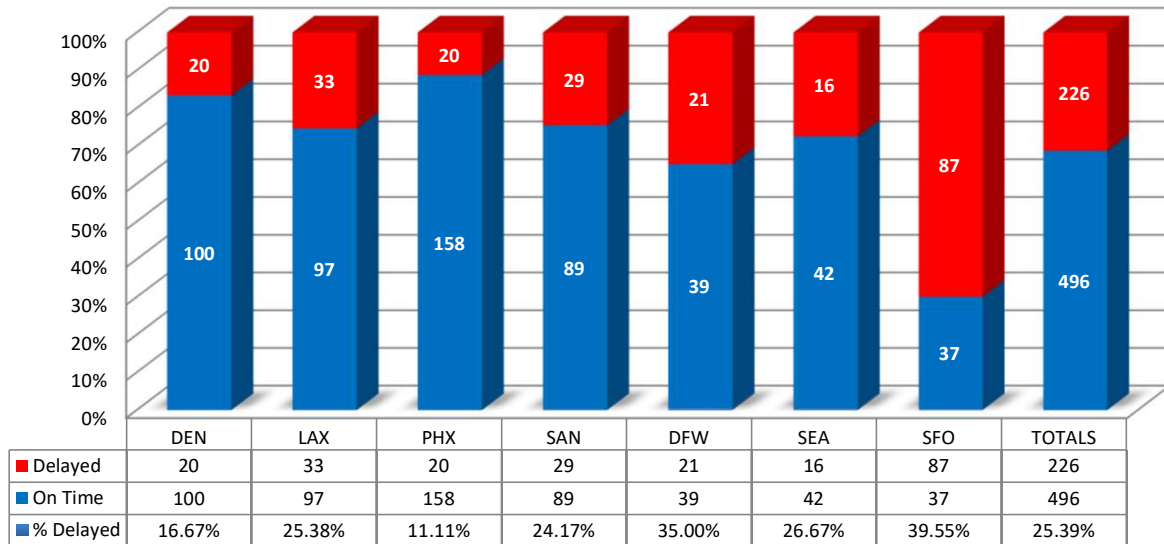
SEPTEMBER 2026

September Commercial Flights Operated vs. Canceled



TOTAL CANCELATIONS: 6

September Commercial Flights On Time vs. Delayed



TOTAL DELAYED FLIGHTS: 226



Monterey Regional Airport October 2026 Flight Schedule



Arrivals						Departures					
Aircraft Type (Seats)	From	Airline	Flight #	Time	Schd.	To	Airline	Flight #	Time	Schd.	Aircraft Type (Seats)
CRJ9 (76)	PHX	American Airlines	6348	9:25 AM	5-31	DEN	UNITED	1413 4713	5:00 AM 12:30 PM	DAILY	738 (166) E175 (76)
CR2 (50)	SFO	UNITED	5479	11:18 AM 1:05 PM	1-25 25-31	PHX	American Airlines	3527	6:00 AM	DAILY	E175 (76)
E175 (76)	LAX	UNITED	5613	11:48 AM	DAILY EX 3,6,13, 17,24, 27,28	SAN	Alaska AIRLINES	3384	6:00 AM	DAILY	E175 (76)
738 (172)	DFW	American Airlines	2879	11:50 AM	DAILY	SFO	UNITED	5892	6:30 AM 10:00 AM	25-26 27-31	E175 (76)
E175 (76)	PHX	American Airlines	3527	12:05 PM	DAILY	LAX	UNITED	4717	7:00 AM 8:00 AM	SUN 26,29-31 DAILY EX TUE SAT,28	E175 (76)
E175 (76)	SAN	Alaska AIRLINES	3346	2:06 PM	DAILY	SFO	UNITED	5502	8:30 AM	DAILY	CR2 (50)
E175(76) 738(166)	DEN	UNITED	5438 1822	1:10 PM 9:10 PM	DAILY	PHX	American Airlines	6348	9:54 AM	5-31	CR9 (76)
738 (166)	LAX	UNITED	276 637	5:30 PM 2:50 PM	DAILY EX 3,6, 10,13, 17,24	SFO	UNITED	5249	12:00 PM	1-24	CR2 (50)
CR2 (50)	SFO	UNITED	5920 5738	1:06 PM 2:55 PM	3, 6,13,24,26-31 1-25	LAX	UNITED	2740 5523 1336	10:30 AM 2:00 PM 6:30 PM	DAILY DAILY 25	738 (166) E175 (76) 738(166)
E175 (76)	PHX	American Airlines	4014	3:38 PM	DAILY	PHX	American Airlines	3347	12:35 PM	DAILY	E175 (76)
E175 (76)	SEA	Alaska AIRLINES	2294	4:51 PM 5:42 PM	3-31 1-2	DFW	American Airlines	2879	12:35 PM	DAILY	738 (172)
E175 (76)	PHX	American Airlines	4494	6:30 PM	5-31	SAN	Alaska AIRLINES	3386	2:45 PM	DAILY	E175 (76)
CR2 (50)	SFO	UNITED	5627 5670	6:20 PM 9:50 PM	DAILY DAILY EX 3, 6,10,13,27,24	SFO	UNITED	4758 4758 4633	3:30 PM 2:25pm 6:45 PM	DAILY EX T,SAT T,SAT DAILY EX T,SAT	CR2 (50)
E175 (76)	LAX	UNITED	5398	8:00 PM	DAILY EX TUE	PHX	American Airlines	4974	4:15 PM	DAILY	E175 (76)
E175 (76)	PHX	American Airlines	3592	10:35 PM	DAILY EX TUE,SAT 26,28	SEA	Alaska AIRLINES	2290	5:28 PM 6:20 PM	3-31 1-2	E175 (76)
E175 (76)	SAN	Alaska AIRLINES	3005	10:57 PM 11:59 PM	4-31 1-3	PHX	American Airlines	4494	7:10 PM	5-31 EX TUE,SAT 26,28	E175 (76)
A319 (156)	LAS	allegiant	85	3:15 PM	MON,FRI	LAS	allegiant	86	4:15 PM	MON, FRI	A319 (156)

***Flight Schedule is general information and subject to change. Schedules are updated monthly and can change daily.
Please contact your airline for further information.**

AGENDA ITEM: H-5
DATE: October 24, 2026

TO: Monterey Peninsula Airport District Board of Directors
FROM: Chris Morello, Executive Director
DATE: October 1, 2026
SUBJ: Planning/Marketing and Capital Projects Monthly Report

Attached is the current monthly Project Report for the Planning and Marketing Departments with the following highlights for September 2026:

➤ CONSTRUCTION UPDATES



Installation of roofing and glazing began in September 2026





Installation of the premium parking and front curb began in September 2026

FUNDING				EXPENDITURES				STATUS			
PROJECT #	AIP #	PFC	Total Project Budget	Spent in Prior Fiscal Years	FY 2027 Expenditures to Date	9/30/2026	% Physical Complete	Project Name	Current Status	4 Week Look Ahead	
ACTIVE FEDERALLY-FUNDED PROJECTS:											
1	2025-01	86	18-22-C-00-MRY	\$18,469,730	\$8,778,817	\$2,060,979	\$10,839,796	60%	SEP Phase D3 Landside Circulation	The construction costs based on a Guaranteed Maximum Price that was provided by OTTO Construction was approved at the August board meeting. OTTO continues to work with HOK to review the plans and discuss value engineering options.	The last phase of the premium lot construction has begun. The round about construction will continue into the next phase and the roadway access will shift to the newly installed section of the roundabout.
2	2025-08	88	25-26-C-00-MRY	\$8,182,929	\$2,368,559	\$604,555	\$2,973,114	50%	SEP Phase D3 Relocated Parking	Otto submitted a GMP for the parking in December.	The last phase of the premium lot construction has begun. The round about construction will continue into the next phase and the roadway access will shift to the newly installed section of the roundabout.
3	2025-09 2025-9A	87-89-91	25-26-C-00-MRY	\$106,902,710	\$28,953,561	\$7,540,123	\$36,493,684	40%	SEP Phase D2 Replacement Terminal Construction	The final GMP was completed and all costs have been identified. Footings and foundations, and steel erection was completed by May 29, 2026.	The framework was completed in early September and roofing and glazing began with completion of those items schedule for the end of October.
3 A		90	25-26-C-00-MRY	\$8,229,599	\$0	\$3,560,572	\$3,560,572		SEP Phase D2 Replacement Terminal Support Costs		This line contains the costs for Project Management, Inspections, Waterproofing and Utility connections.
4	2027-01		25-26-C-00-MRY	\$500,000			\$7,728	100%	TAXIWAY A RELOCATION - DESIGN		C&S has begun the work on the design.
OUTSIDE FUNDED PROJECTS:											
5	2026-02	N/A	N/A	\$9,274,360	\$155,126	\$109,410	\$264,536	10%	RENTAL CAR READY RETURN LOT EXISTING/FUTURE IMPROVEMENTS		The preliminary design for this project by Otto Construction has been completed. Otto provided the GMP in September and work is scheduled to begin in October, 2026

FUNDING				EXPENDITURES				STATUS			
	PROJECT #	AIP #	PFC	Total Project Budget	Spent in Prior Fiscal Years	FY 2027 Expenditures to Date	9/30/2026	% Physical Complete	Project Name	Current Status	4 Week Look Ahead
<u>DISTRICT ONLY FUNDED PROJECTS</u>											
6	2026-03	N/A	N/A	\$995,000	\$54,615	\$0	\$54,615	0%	SKYPARK DRIVE IMPROVEMENTS		Engineering has provided plans. We are looking to find a date to begin solicitation that coincides with the optimal time for construction.
7	2026-04	N/A	N/A	\$500,000	\$33,919	\$11,588	\$45,507	0%	RENTAL CAR SHUTTLE SERVICE		Staff have purchased the two EV carts and executed the contract with Republic Parking. The shuttle service began on June 15, 2026.
8	2027-02	N/A	N/A	\$100,000		\$0	\$0	0%	2801 MSH BUILDING C FACADE RESTORATION WORK		Ausonio will be providing a bid for this façade work and a contract amendment will be brought for BOD consideration to the September meeting.
9	2027-03	N/A	N/A	\$100,000	\$36,917	\$0	\$36,917	0%	ROSENBAUER TURRET REPLACEMENT		Replacment parts have been ordered.



POLICE

DEL REY OAKS

MONTHLY POLICE ACTIVITY REPORT

September 2026

TO: Executive Director, Chris Morello
FROM: Commander Roger Guzman
DATE: October 7th, 2026
SUBJECT: Police Activity Report for September 2026

The following is a summary of significant activity in the Police Department in September 2026:

Highlights

Del Rey Oaks Police Officers responded to approximately 49 door and gate alarms in September. Daily Sterile Area Prohibited Items Search conducted with TSA Personnel, no discrepancies observed. Daily testing of the Law Enforcement paging system conducted without error. DRO PD Officers conducted the Weekly Duress Alarm testing with TSA Personnel, all test alarms performing as required.

Officers responded to 1 Elevator Alarm during the course of the month.

Officers responded to 2 calls for service for gate malfunctions.

Training

Officer Dowson provided updated training regarding MRY OPS. Met with Airport Operations throughout the month to ensure proper Airport protocols were being followed. DRO PD conducted Drivers Training for the AOA, all officers completed Digicast video training. Worked with Airport Operations in preparation for the Airbadge Launch.

Calls for Service

1. 09/01/2026 09:50 PM Ofcr Tang
Northside: Citizen Assist
Storage unit owner stuck behind gates at modStorage off Airport Rd. Gate was opened and subject was advised of closing times at modStorage.
2. 09/02/2026 11:15 PM Ofcr Tang
Terminal: Assist Airport Operations
MPAD Employee Badge deactivated at the request of airport operations.
3. 09/03/2026 03:40 PM Ofcr Dowson
Terminal: Citizen Assist
Female citizen dropped off in front of the terminal with a large amount of personal items and 2 dogs. Attempted to rent a car unsuccessfully. Airport Operations and officers located a taxi to take her to a destination in Marina at her request. Did not meet qualifications for any type of hold.

4. 09/05/2026 11:22 AM Ofcr Garcia
Southside: Traffic Stop
Traffic stop for failure to complete stop at stop sign at staff parking. One citation (D13255) issued for not having DL in possession.
5. 09/05/2026 12:01 PM Ofcr Garcia
Southside: Maintenance Request
3 minute loading sign unscrewed. Maintenance notified. Front loading curb.
6. 09/05/2026 01:20 PM Ofcr Garcia
AOA: Vehicle Inspection
Airport maintenance Trevor M. reported V22B unable to close. Video showed the gate unattended for approximately 5 ^(OBJ) minutes. Airport Ops notified.
7. 09/06/2026 06:00 AM Ofcr Tang
Terminal: Intoxicated Passenger
Intoxicated subject escorted out of sterile area and rebooked on Alaskan Airlines for a later flight.
8. 09/08/2026 12:32 PM Ofcr Dowson
Southside: Construction Traffic
Additional delivery driver for construction project arrived in front of terminal. Traffic shut down so truck could be guided up towards Henderson Ave. operations advised again.
9. 09/08/2026 12:41 PM Ofcr Dowson
Terminal: Elevator Alarm
East elevator alarm. No one in distress located. Elevator operating properly.
10. 09/11/2026 11:50 AM Ofcr Bough
Terminal: Intoxicated Passenger
A passer by pointed out an individual who had just walked into the terminal and she said he looked like he was very drunk. I made contact with the individual, and he was in fact extremely intoxicated. He was very cooperative and trying to fly to Los Angeles. I got him a new boarding pass for tomorrow and got him to agree to go to the Comfort Inn just outside of the airport for the night. I transported him over there and put his luggage in the room and he was going to go to sleep.
11. 09/11/2026 01:30 PM Ofcr Bough
Terminal: Peace Disturbance
Disturbance between a passenger and Alaskan gate agents over missed flight. Passenger missed his flight yesterday then missed the rebooking today and he and his mother were arguing with the gate agents. Alaska Airlines ended up letting him fly for a cheaper fare and everyone went their way.
12. 09/12/2026 12:10 PM Ofcr Garcia
TSA: Assist TSA
TSA secondary identification for passenger. Passenger clear of warrants and verified for travel through TSA.
13. 09/14/2026 12:04 PM Ofcr Dowson
Terminal: 911 Hang Up
911 hang up from inside the terminal. Unable to locate anyone in distress.

14. 09/16/2026 01:45 PM Ofcr Garcia
Southside: Unsecured Vehicle
White Ford Explorer (9FCU265) trunk left open. Property in the trunk. Attempted to close truck; however, it is unable to remain closed. Airport Ops notified.
15. 09/17/2026 02:33 AM Ofcr Dowson
Northside: Equipment Malfunction
V-16 located open and not closing.
16. 09/18/2026 04:30 PM Ofcr Bough
Northside: Equipment Malfunction
Radio advised me that FedEx reported that gate V 22B did not close immediately when they came through it. I responded over there and found the gate closed and upon going through it closed immediately for me. I found the FedEx guys still loading their airplane and they said it eventually closed it just took a while.
17. 09/19/2026 10:27 AM Ofcr Garcia
Southside: Traffic Stop
Traffic stop on vehicle to fail to complete stop at stop sign near employee parking. Driver issued citation for operating cell phone while driving (VC 23123.5(a)).
18. 09/19/2026 10:53 AM Ofcr Garcia
Southside: Traffic Stop
Traffic stop on a vehicle to fail to complete stop. 1 citation issued for no vehicle registration in vehicle (CV 4454(a))
19. 09/19/2026 01:13 PM Ofcr Garcia
Southside: Traffic Stop
Traffic stop on a Vehicle fail to consoled stop at stop sign near employee parking. 1 citation issued for no vehicle registration in vehicle (VC 4454(a))
20. 09/19/2026 08:31 AM Ofcr Dowson
AOA: Vehicle Inspection
Vehicle inspection at V-29 for Collin's Electric. Working on UGE equipment.
21. 09/23/2026 05:45 PM Ofcr Bough
Southside: Property Damage
Operations personnel called and said he observed a guy in a bandanna over his face with a hat and sunglasses walking around near Monterey Bay aviation. he watched him for a while and said that he looked like he was just taking a stroll, not acting suspicious.
22. 09/24/2026 08:25 AM Ofcr Garcia
AOA: Vehicle Inspection
Vehicle inspection (x2) for Collin's Electric. Escorted by United Airlines.
23. 09/25/2026 04:59 PM Ofcr Garcia
AOA: Vehicle Inspection
Escorted in an American Eagle maintenance crew with a piece of equipment.

24. 09/28/2026 11:16 AM Ofcr Dowson
Southside: Suspicious Vehicle
Follow up with the report of an RV parked behind Tarpy's near the AOA fence line. RV registration is current and plugged into Tarpy's utilities. Email sent to Tarpy's ownership. MPAD Property Management advised for follow up. Pending further information from Tarpy's and MPAD Property Management.
25. 09/29/2026 08:08 AM Ofcr Dowson
AOA: Vehicle Inspection
Vehicle inspection for Collins electric. Two vehicles inspected for work within side area by baggage make up.
26. 09/30/2026 08:15 AM Ofcr Dowson
AOA: Vehicle inspection
Vehicle inspection for Collins electric. Two vehicles inspected for work within side area by baggage make up.
27. 09/30/2026 08:25 AM Ofcr Dowson
AOA: Personnel Inspection
Inspection on multiple carts and personnel at the request of Airport Operations for film crew.
28. 09/30/2026 01:30 PM Ofcr Dowson
Terminal: Lost Property Report
Lost Property Report taken for Passenger whom left his Airpods on an aircraft and they were pinging in New York City. Passenger later contacted PD to report a reunion with his property.

End of Report.