



BOARD OF DIRECTORS
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PUBLIC NOTICE OF INVITATION TO SUBMIT COMMENTS
Passenger Facility Charge - Posted JANUARY 16, 2018

Per section 158.24 of Part 158 Federal Aviation Regulations; the Monterey Peninsula Airport District is providing notice of opportunity for public comment regarding the imposition and expenditure of a \$4.50 Passenger Facility Charge. Comments must be received by Wednesday, February 14, 2018 at 3:00 p.m. PST.

All written comments can be addressed to:
Monterey Peninsula Airport
PFC Application – C. Morello
200 Fred Kane Drive, Suite 200
Monterey, CA 93940

The project being considered for funding with Passenger Facility Charge Revenue are:

DESCRIPTION: Runway 10R/28L Airfield Lighting Replacement, Taxiway A Lighting Replacement and Associated Regulator Upgrades

JUSTIFICATION: This project is to upgrade the 10R-28L Airfield Lighting System with new LED High Intensity Runway Lights and replace the Taxiway A Lighting system with new LED lights and associated regulator replacement. The project will enhance safety at the Airport by providing a reliable airfield lighting system that will meet current lighting standards per AC 150/5345.

TOTAL PROJECT COST: \$1,703,794.00

AIP: \$1,543,794.00

IMPOSE AND USE – PFC AIP MATCH AMOUNT: \$160,000.00

DESCRIPTION: Conduct Disadvantage Business Disparity Report

JUSTIFICATION: The Airport is conducting a Disadvantage Business Enterprise (DBE) Disparity Report to ensure compliance with DBE goal methodology regarding establishment of race-conscious and race-neutral DBE program goals.

TOTAL PROJECT COST: \$55,000.00

AIP: \$50,000.00

IMPOSE AND USE - PFC AIP MATCH AMOUNT: \$5,000.00

DESCRIPTION: Runway 10L-28R Overlay and PAPI installation

JUSTIFICATION: Currently, the 30-year-old runway pavement has longitudinal joint cracking along the centerline and construction joints. These cracks are widening and producing increased Foreign Object Debris (FOD). The Airport will provide an overlay asphalt concrete (AC) onto the surface of Runway 28R-10L and install Precision Approach Path Indicators (PAPI) and Runway End Indicator Lights (REIL), which provides pilots with visual guidance during approach for landing, along the runway. These improvements will increase the existing safety conditions for pilots using MRY.

TOTAL PROJECT COST: \$1,784,242.00

AIP: \$1,599,242.00

IMPOSE AND USE - PFC AIP MATCH AMOUNT: \$185,000.00

DESCRIPTION: Land Acquisition Part A

JUSTIFICATION: The proposed land acquisition would be a fee simple purchase of 5.5 acres of land. The purpose and need for the land acquisition include: 1) Provide opportunity for immediate non-aviation revenue through the existing multi-tenant buildings located on the property by allowing the existing uses to continue to operate for a minimum of 5 years; 2) Prevent incompatible land uses for safety, noise, and airspace protection purposes; 3) Ensure contiguous control of property south of Airport Operations;

TOTAL PROJECT COST: \$3,143,125.00

AIP: \$2,833,125.00

IMPOSE AND USE - PFC AIP MATCH AMOUNT: \$310,000.00

DESCRIPTION: Safety Enhancement Project Phase 1 Construction

JUSTIFICATION: The proposed safety enhancement project involves several inter-related, connected actions to a Taxiway A shift to 327.5 feet (ft) from Runway 10R-28L to provide additional runway-taxiway separation. These project components would include:

- Airport rescue and firefighting (ARFF) building relocation; (\$1,206,730)
- Northside Relocation Improvements; (\$1,662,050)
- Southeast General Aviation (GA) hangar relocation; (851,880)
- Southside Apron Improvements, Phase 1.(\$2,054,340)

IMPOSE ONLY - PFC AIP MATCH AMOUNT: \$5,775,000

ALTERNATE PROJECTS – IMPOSE ONLY

- Southside Apron Improvements, Phase 2 (\$2,373,000)
- Land Acquisition Phase 2 (\$327,000)
- Purchase New ARFF Vehicle (\$800,000)

Five-Year estimate at approximately \$700,000 per year = \$3,500,000

ESTIMATED PFC REVENUES

The level of charge proposed is \$4.50, with a proposed effective date of 03/01/2018 and an estimated expiration date of 12/01/2023. It is estimated that the total Passenger Facility Charge Revenues collected under this authority during that period will equal \$6,435,000.

OTHER FUNDING SOURCES

In the event that insufficient PFC revenues have been collected to pay for a project in progress, MPAD will fund the project from the District’s reserve fund, and will reimburse the reserve fund as PFC’s are received.